GREENWICH PUBLIC SCHOOLS



FACILITIES MASTER PLAN - 2018

RUSSELL A. DAVIDSION, FAIA



Facilities Assessment/Site Inspections

Enrollment Projections

Capacity Analysis

Next Generation Schools – Model Programs

Program Improvements



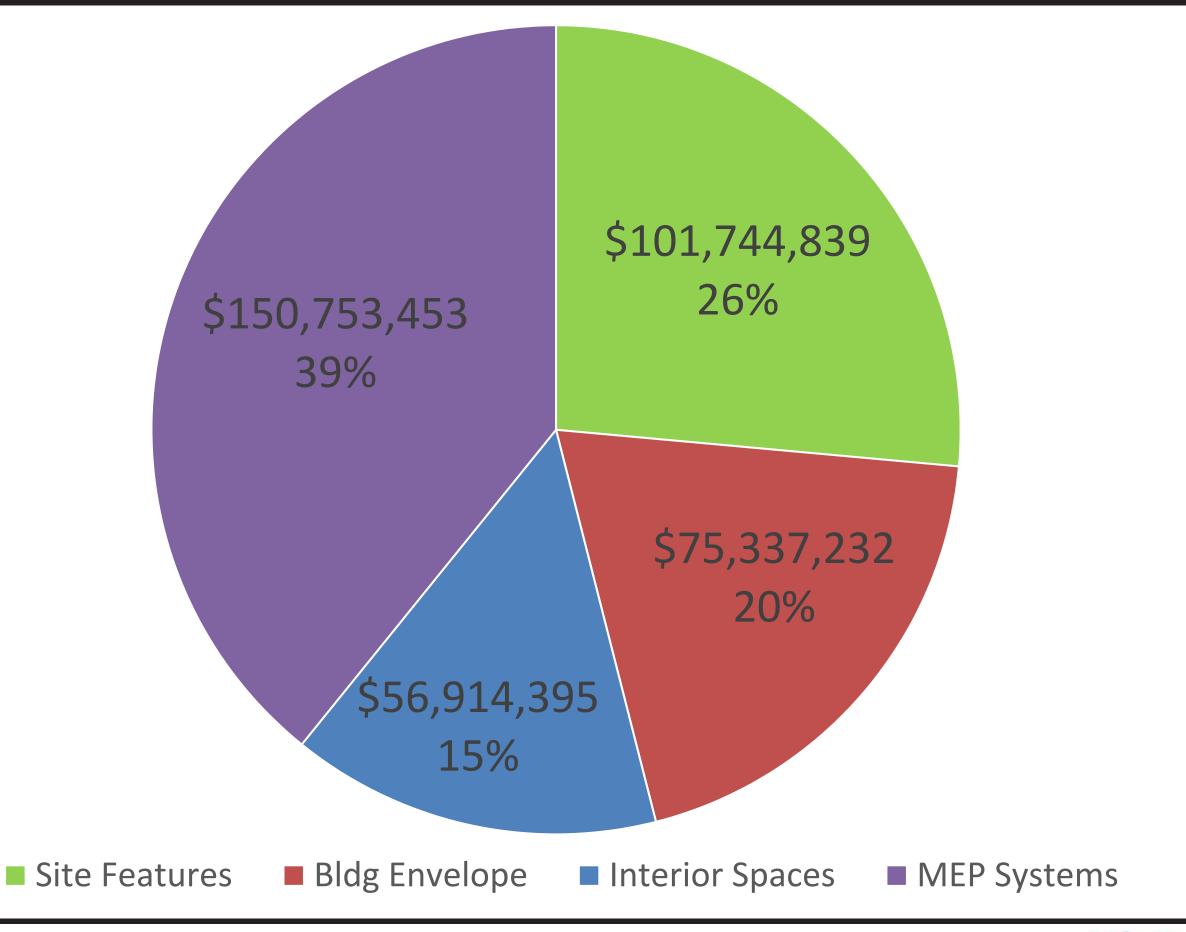








Abbv	Building Name	Site	Infrastructure	Total
CC	Cos Cob School	\$3,134,301	\$9,776,010	\$12,910,311
GL	Glenville School	\$8,313,590	\$9,308,598	\$17,622,188
НА	Hamilton Avenue School	\$6,173,182	\$4,665,990	\$10,839,172
ISD	Int'l School at Dundee	\$4,135,489	\$7,521,607	\$11,657,096
JC	Julian Curtiss School	\$6,095,730	\$13,751,776	\$19,847,506
NL	New Lebanon School	\$0	\$0	\$0
NM	North Mianus School	\$4,131,561	\$16,304,858	\$20,436,418
NS	North Street School	\$6,912,791	\$18,362,178	\$25,274,970
OG	Old Greenwich School	\$3,025,309	\$15,848,542	\$18,873,850
PW	Parkway School	\$5,466,778	\$8,989,188	\$14,455,966
RV	Riverside School	\$5,864,463	\$18,286,869	\$24,151,332
	Elementary School Subtotal	\$53,253,194	\$122,815,616	\$176,068,809
CMS	Central Middle School	\$10,361,040	\$28,377,229	\$38,738,269
EMS	Eastern Middle School	\$8,758,588	\$27,910,462	\$36,669,050
WMS	Western Middle School	\$8,433,389	\$26,034,103	\$34,467,491
	Middle School Subtotal	\$27,553,017	\$82,321,793	\$109,874,810
GHS	Greenwich High School	\$20,783,025	\$62,866,339	\$83,649,364
DIST	Havemeyer Building	\$155,604	\$15,001,332	\$15,156,936
	Grand Total	\$101,744,839	\$283,005,080	\$384,749,920



			Lowest <5 yrs.	Highest <5 years	2017 Enrollment	Projected Enrollment₁	Highest Projection in 8 years ₂
	CC	Cos Cob School	432	,		-	<u>-</u>
	GV	Glenville School	407	444	448	451	453
	HA	Hamilton Avenue School	364	409	364	364	379
>	ISD	International School at Dundee	368	383	363	348	3 <mark>64</mark>
Elementary	JC	Julian Curtiss School	330	369	338	312	342
nen	NL	New Lebanon School	257	265	260	239	268
len	NM	North Mianus School	447	496	506	459	491
Ш	NS	North Street School	384	423	410	428	428
	OG	Old Greenwich School	425	449	466	431	459
	PW	Parkway School	258	272	250	240	256
	RV	Riverside School	468	497	469	428	4 <mark>61</mark>
		Subtotal Elementary	4140	4454	4306	4077	4316
						Change	10
<u> </u>	CMS	Central Middle School	558	599	582	531	588
iddle	EMS	Eastern Middle School	779	846	842	789	885
Σ	WMS	Western Middle School	504	558	593	572	645
		Subtotal Middle	1841	2003	2017	1892	2118
						Change	101
	GHS	Greenwich High School	2547	2677	2694	2757	2951
						Change	257
		Grand Tota	l 8528	9134	9017	8726	9385
						Change	368
		1 - Projected dates are for 5 yrs. for Elementa	27)				
	2 - CT. uses the highest enrollment in 8 yrs. as a benchmark or target for future planning						4.1%
	All figures are from Demographic Study by Statistical Forecasting - September 2017						



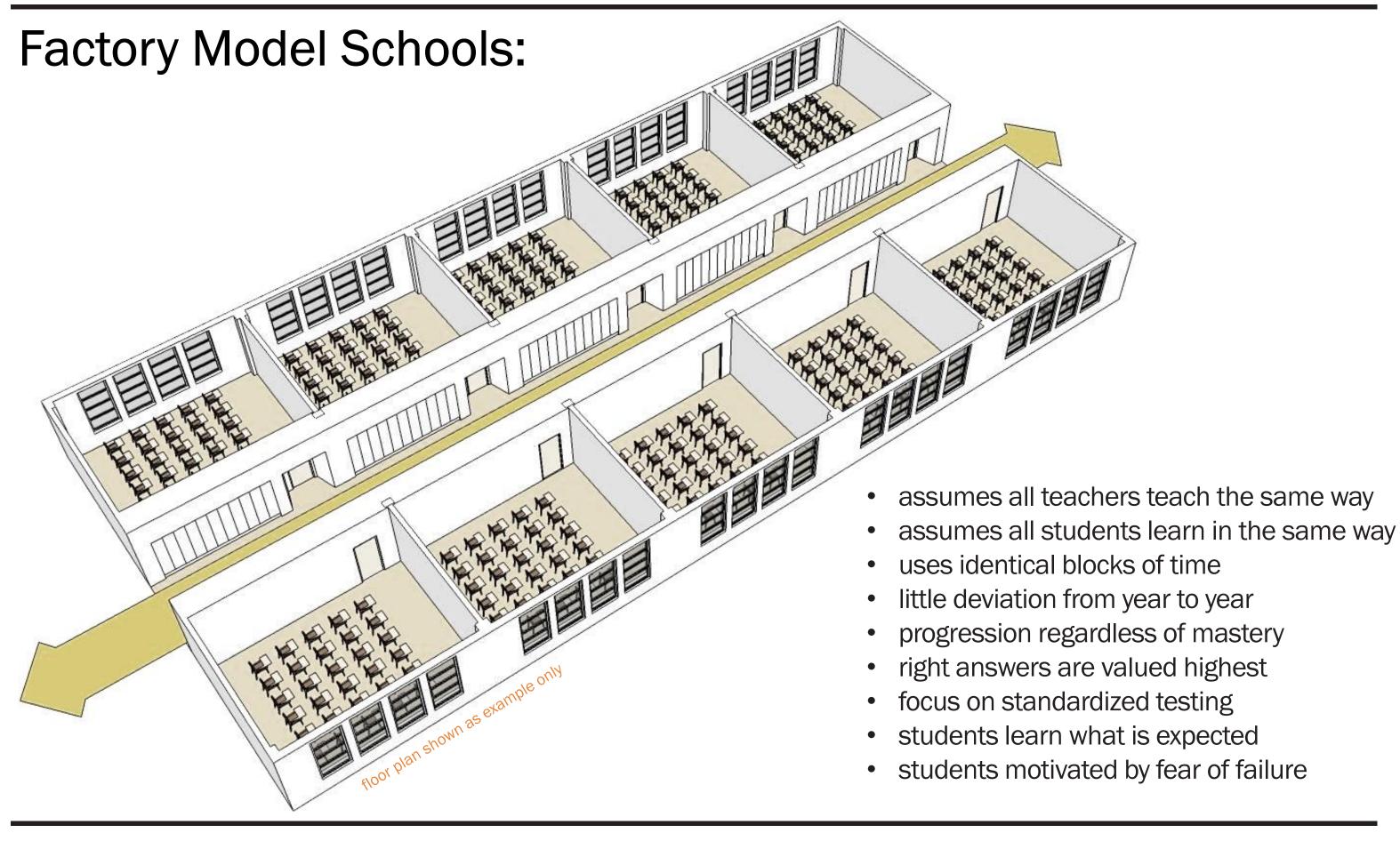


	2017 Enrollment	Target Enrollment	Actual Capacity	Difference
Cos Cob School	432	415	413	(2)
Glenville School	448	453	500	47
Hamilton Avenue School	364	379	394	15
International School at Dundee	363	364	305	(59)
Julian Curtiss School	338	342	306	(36)
New Lebanon School	260	268	222	(46)
North Mianus School	506	491	445	(46)
North Street School	410	428	403	(25)
Old Greenwich School	466	459	400	(59)
Parkway School	250	256	259	3
Riverside School	469	461	383	(78)
Subtotal Elementary	4,306	4,316	4,028	(288)
	2017 Enrollment	Target Enrollment	Actual Capacity	Difference
Central Middle School	582	588	734	146
Eastern Middle School	842	885	904	19
Western Middle School	593	645	696	51
Subtotal Middle	2,017	2,118	2,334	216
Greenwich High School	2,694	2,951	2,637	(314)
Grand Tota	9,017	9,385	8,998	(387)



65% of the children in preschool today will work in jobs that do not yet exist.









- Relationships are the cornerstone of academic achievement.
- ✓ Relevance motivates students to pursue understanding.
- Diverse student interest and abilities are celebrated.
- Choice is a foundation of student-centered learning.
- ✓ Best-practices are embraced, and both rigor and innovation are expected.
- ✓ Environmental stewardship promotes global citizenship.
- ✓ Human, physical and financial responsibility fosters community support.
- ✓ A safe, healthy & nurturing environment meets holistic needs of learners.
- ✓ Learning extends past the bell schedule and beyond the school campus.
- ✓ Technology is a powerful TOOL for teaching
 & learning.
- ✓ The school is a hub of community activity.

	2017 Enrollment	Target Enrollment	Target NSF/Student	Existing NSF	Existing NSF/Student	Proposed NSF	Proposed NSF/Student	Additional NSF
Cos Cob School	432	415	133	46,750	108	46,750	113	-
Glenville School	448	453	133	49,970	112	49,970	110	-
Hamilton Avenue School	364	379	140	46,915	129	46,915	124	-
Int. School at Dundee	363	364	143	35,765	99	47,960	132	12,195
Julian Curtiss School	338	342	143	34,600	102	43,148	126	8,548
New Lebanon School	260	374	140	20,000	77	46,581	125	26,581
North Mianus School	506	491	133	40,147	79	53,203	108	13,056
North Street School	410	428	140	42,780	104	46,505	109	3,725
Old Greenwich School	466	459	140	44,055	95	50,960	111	6,905
Parkway School	250	256	145	36,365	145	36,365	142	-
Riverside School	469	461	133	41,010	87	54,460	118	13,450
Subtotal Elementary	4,306	4422	139	438,357	102	522,817	118	84,460





COS COB ELEMENTARY SCHOOL





GLENVILLE ELEMENTARY SCHOOL





HAMILTON AVENUE ELEMENTARY SCHOOL

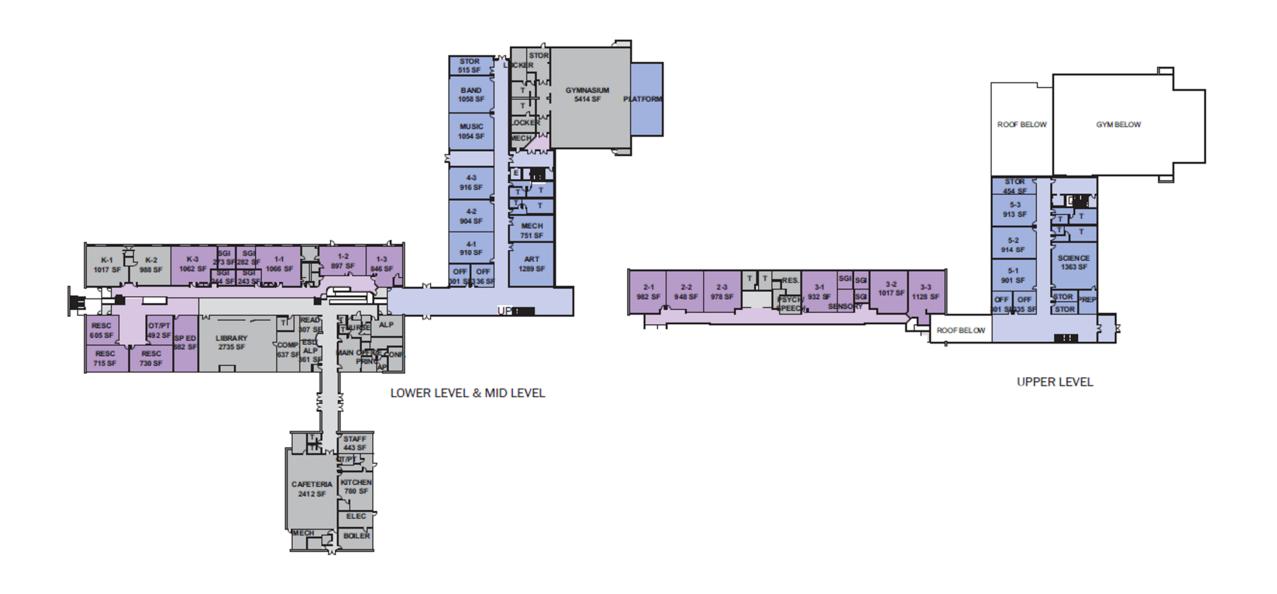




INTERNATIONAL SCHOOL AT DUNDEE







33,360 SF ADDITION 22,500 SF RENOVATION

INTERNATIONAL SCHOOL AT DUNDEE

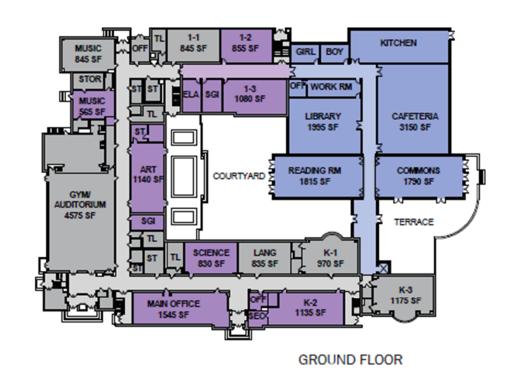


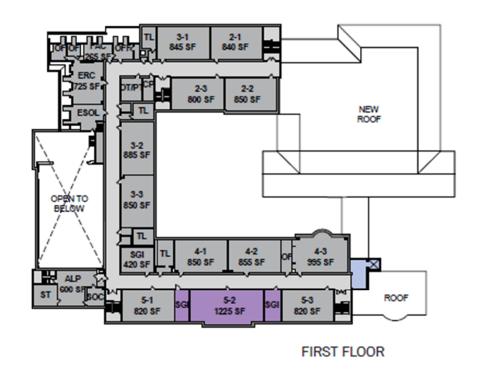


JULIAN CURTISS ELEMENTARY









15,400 SF ADDITION 16,700 SF RENOVATION

NEW LEBANON ELEMENTARY SCHOOL





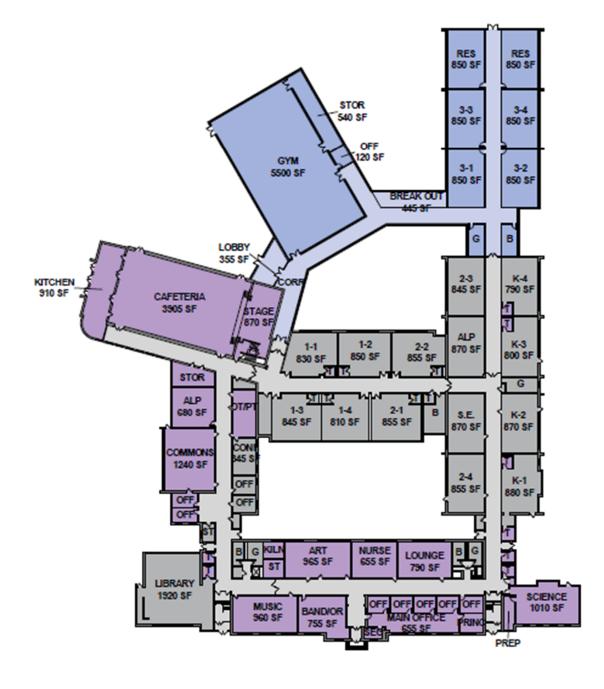
NORTH MIANUS ELEMENTARY



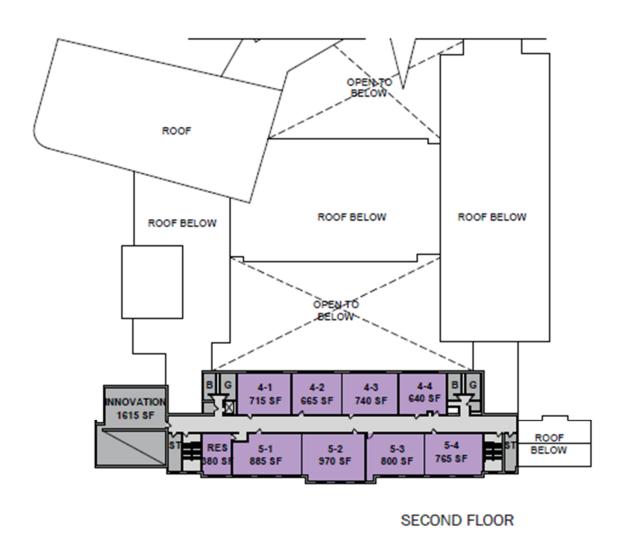








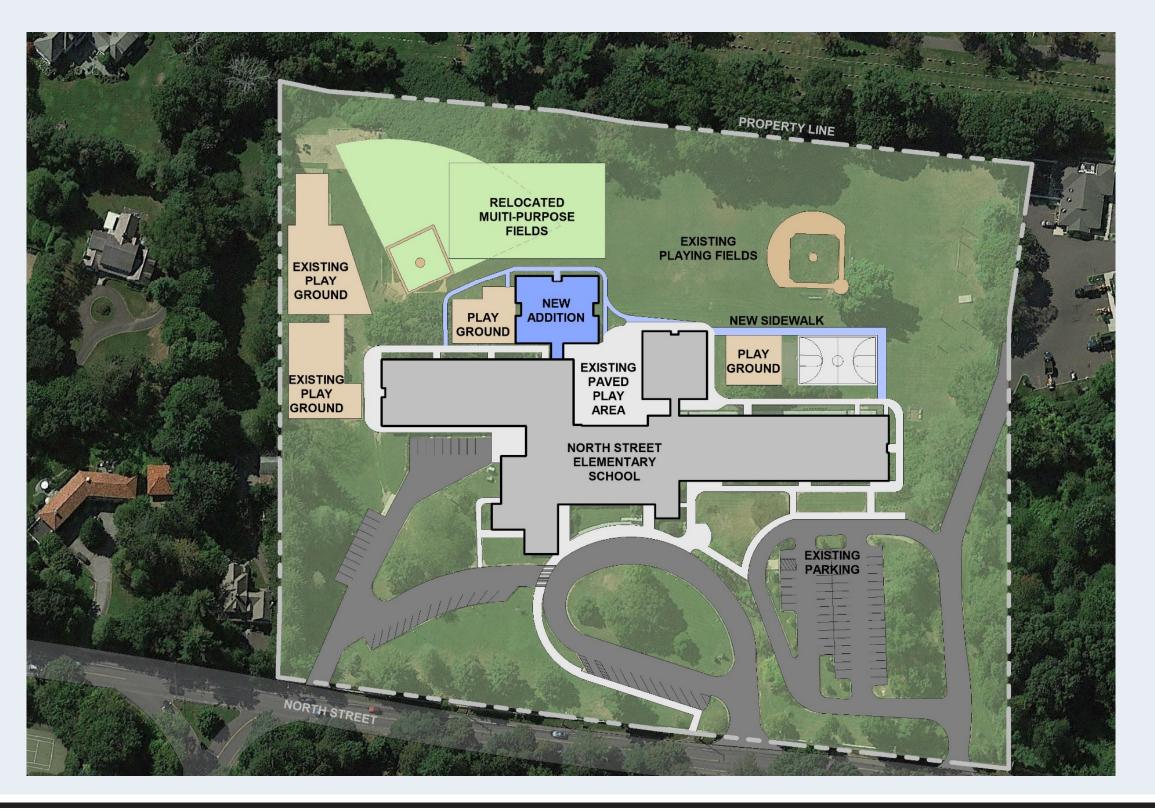
GROUND FLOOR



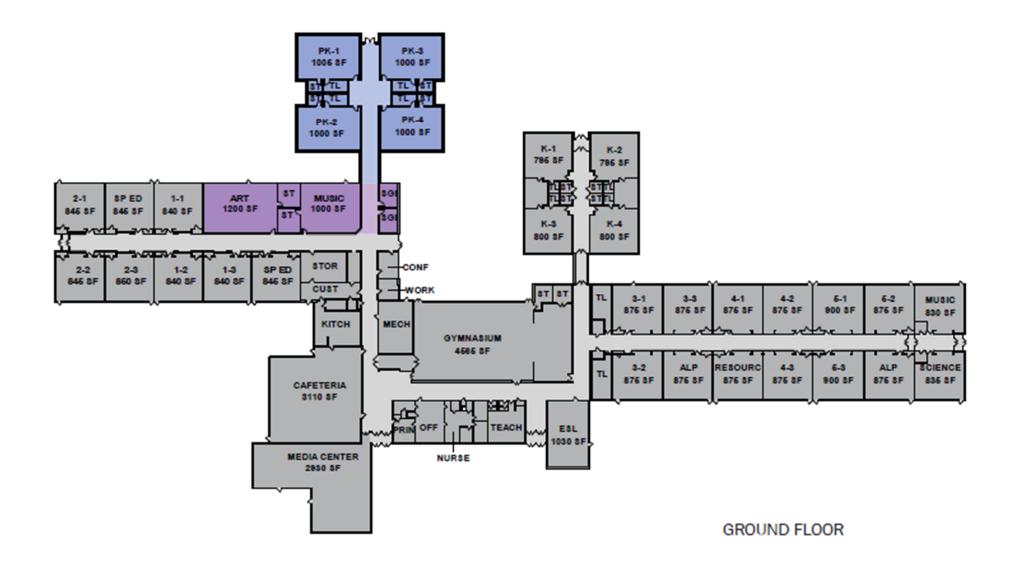
17,000 SF ADDITION
23,100 SF RENOVATION



NORTH STREET ELEMENTARY





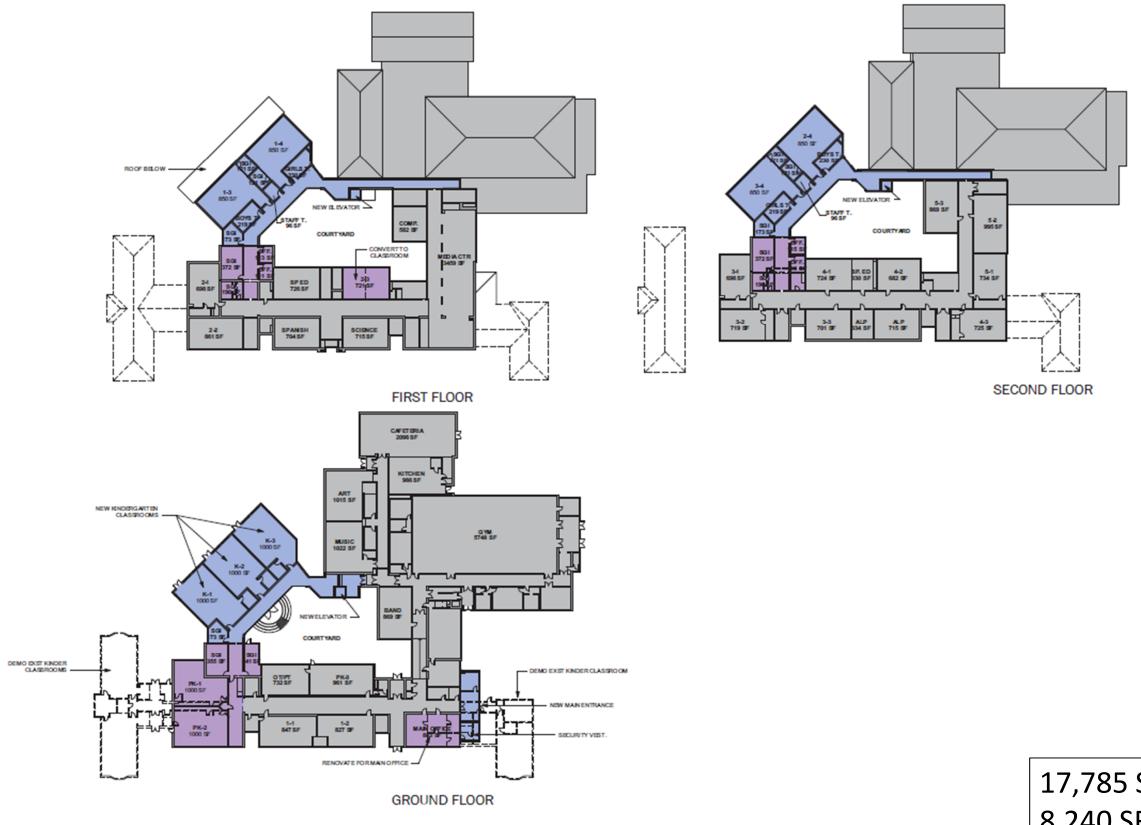


6,800 SF ADDITION 4,500 SF RENOVATION

OLD GREENWICH ELEMENTARY







17,785 SF ADDITION 8,240 SF RENOVATION

OLD GREENWICH ELEMENTARY

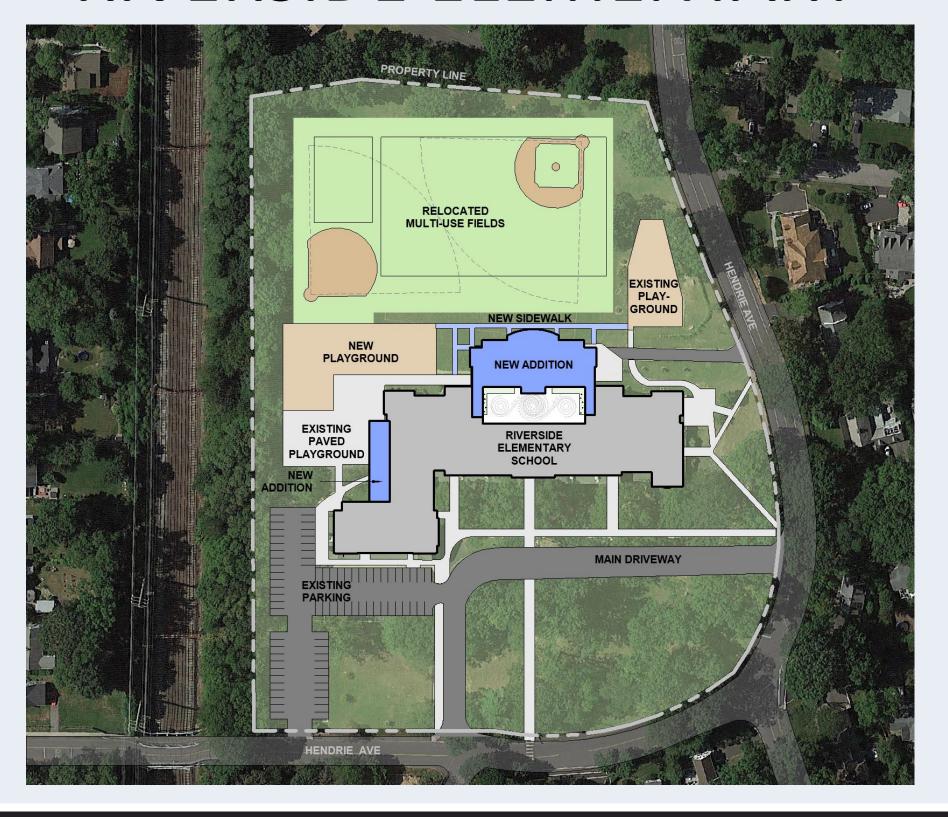


PARKWAY ELEMENTARY

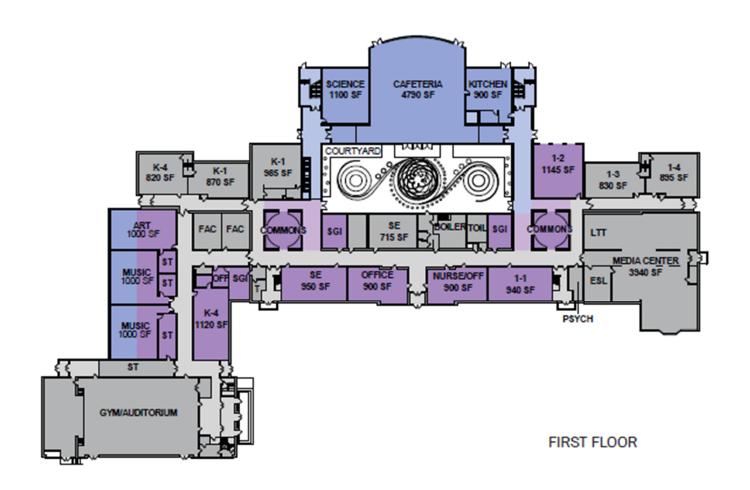


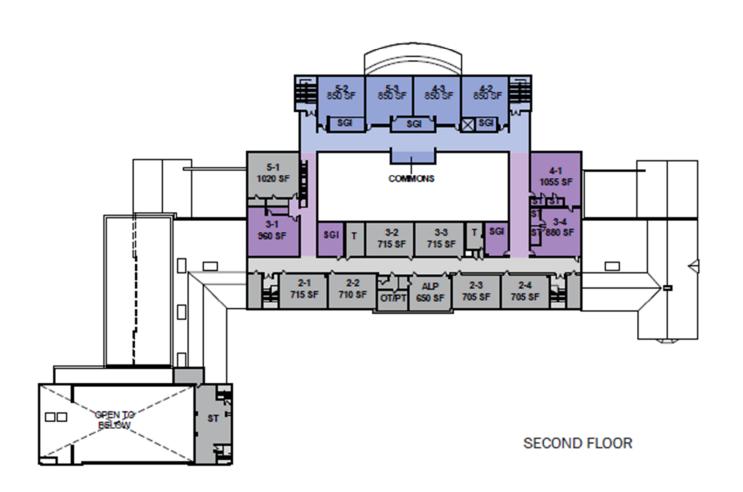


RIVERSIDE ELEMENTARY









21,500 SF ADDITION 19,000 SF RENOVATION

		<u>Demo</u>	<u>Additions</u>	<u>Alterations</u>
CC	Cos Cob School	-	-	-
GV	Glenville School	-	-	-
НА	Hamilton Avenue School	_	_	-
ISD	International School at Dundee	-	33,360	22,500
JC	Julian Curtiss School	_	15,400	16,700
NM	North Mianus School	-	17,000	23,100
NS	North Street School	-	6,800	4,500
OG	Old Greenwich School	6,000	17,785	8,240
PW	Parkway School	_	_	_
RV	Riverside School	_	21,500	19,000
	Elementary School Total (GSF)	6,000	111,845	94,040

1. Replace Central Middle School

- New Building Adjacent to Existing
- Demolish 90% of existing building

2. Eliminate Central Middle School

- 22,000 SF Addition to EMS to increase capacity by 150
- 41,500 SF Addition to WMS to increase capacity by 360

CENTRAL MIDDLE SCHOOL

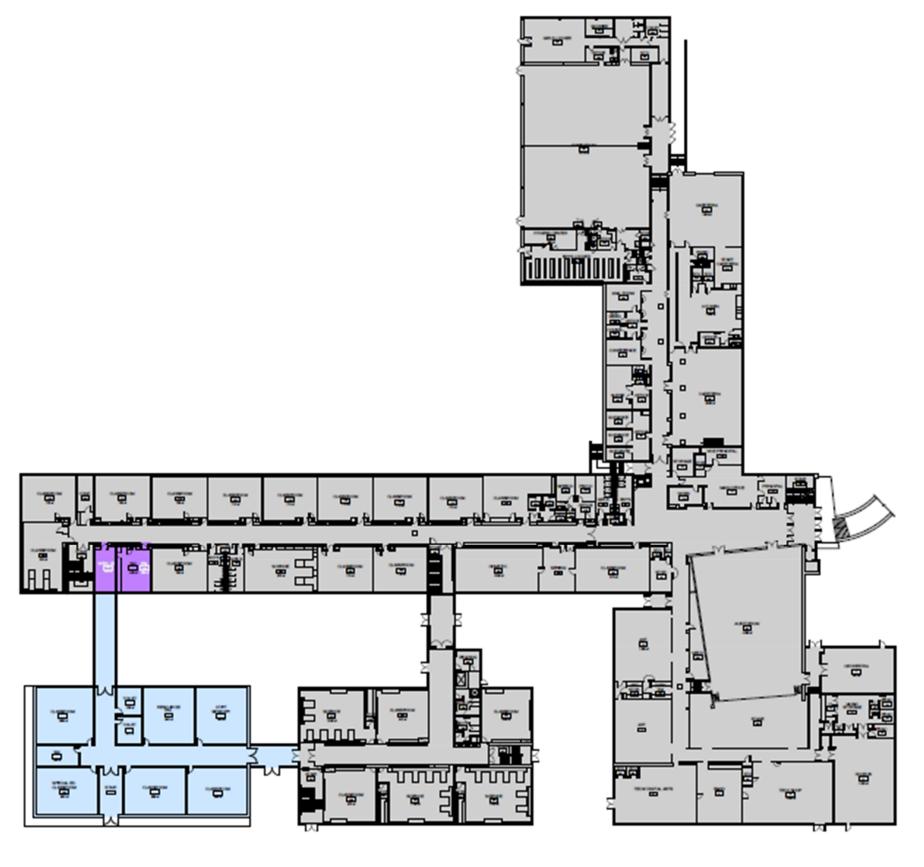




EASTERN MIDDLE SCHOOL

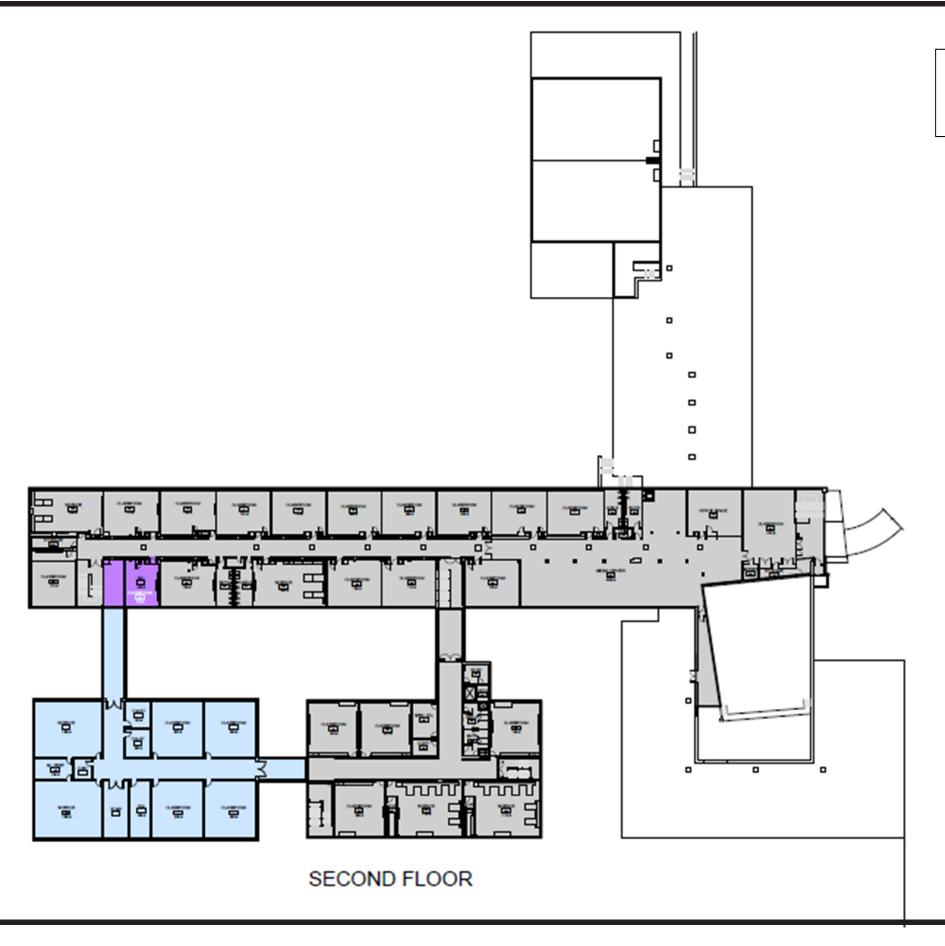






22,000 SF ADDITION 2,000 SF RENOVATION

FIRST FLOOR



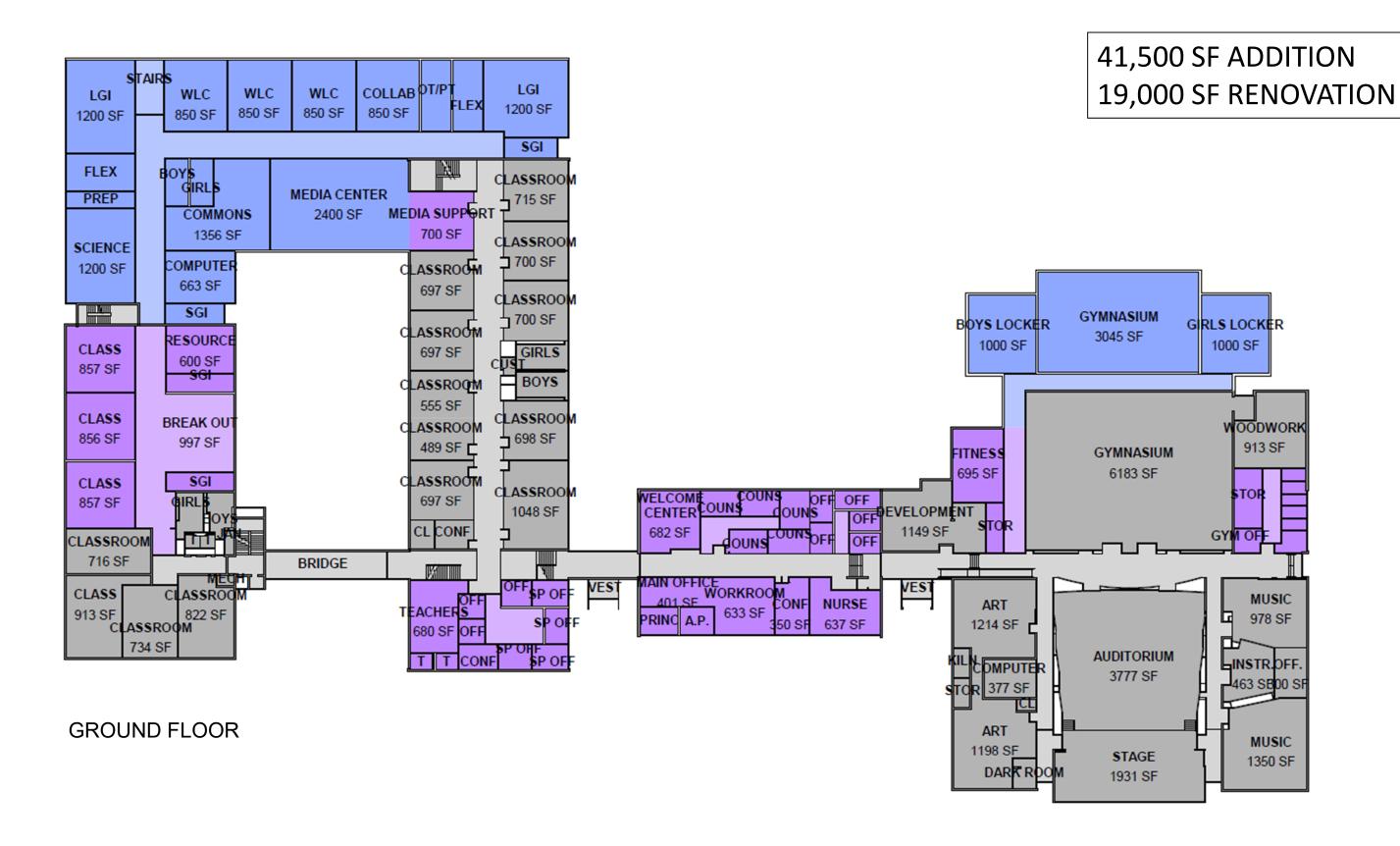
22,000 SF ADDITION 2,000 SF RENOVATION

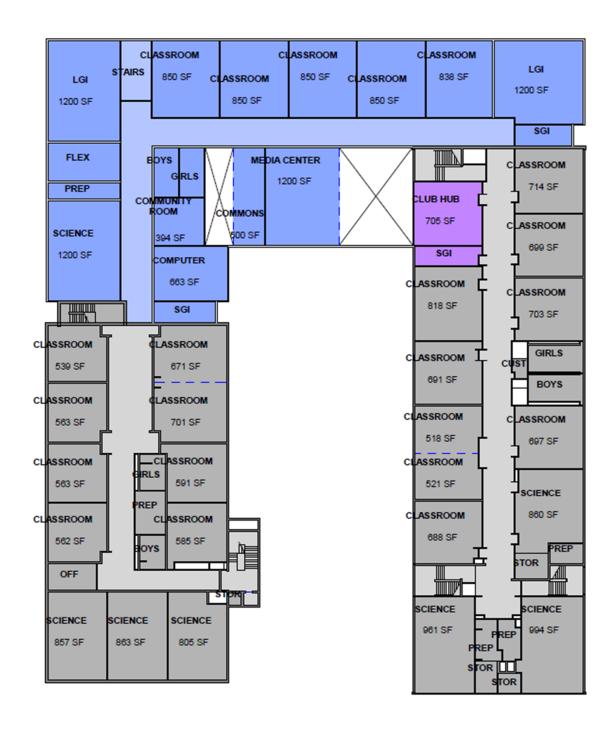


WESTERN MIDDLE SCHOOL

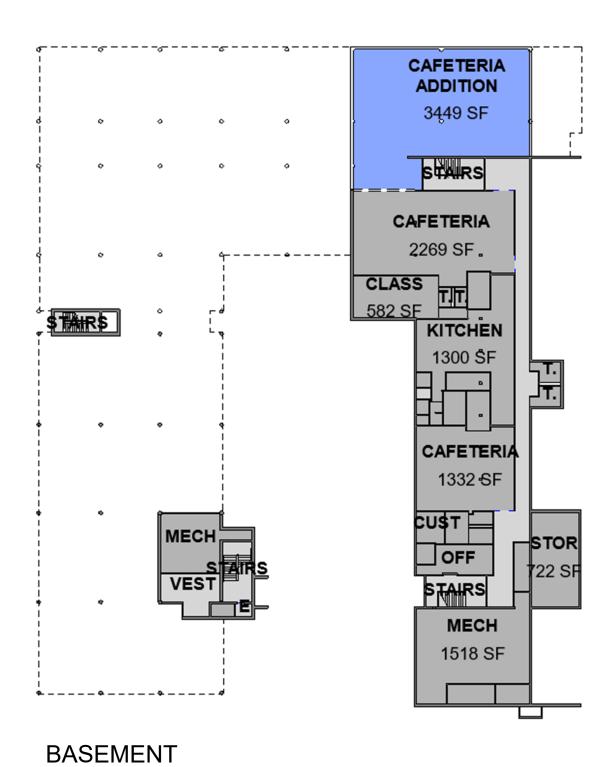








FIRST FLOOR



41,500 SF ADDITION 19,000 SF RENOVATION





Current Plan: Replace Central Middle School

<u>Abbv</u>	Building Name	<u>Site</u>	<u>Infrastructure</u>	<u>Program</u>	<u>Total</u>
CMS	Central Middle School	\$10,361,040	\$9,420,504	\$105,365,240	\$125,146,785
EMS	Eastern Middle School	\$8,758,588	\$27,910,462	\$6,853,483	\$43,522,533
WMS	Western Middle School	\$8,433,389	\$26,034,103	\$6,161,394	\$40,628,885
	Subtotal	\$27,553,017	\$63,365,069	\$118,380,116	\$209,298,202

Option 1: Consolidate to Two Middle Schools

<u>Abbv</u>	Building Name	<u>Site</u>	<u>Infrastructure</u>	<u>Program</u>	<u>Total</u>
CMS	CMS Demolition	\$10,361,040	\$9,420,504	\$5,300,000	\$25,081,545
EMS	EMS Addition	\$8,758,588	\$27,910,462	\$23,273,483	\$59,942,533
WMS	WMS Addition	\$8,433,389	\$26,034,103	\$42,171,394	\$76,638,885
	Subtotal (Demo CMS)	\$27,553,017	\$63,365,069	\$70,744,876	\$161,662,962



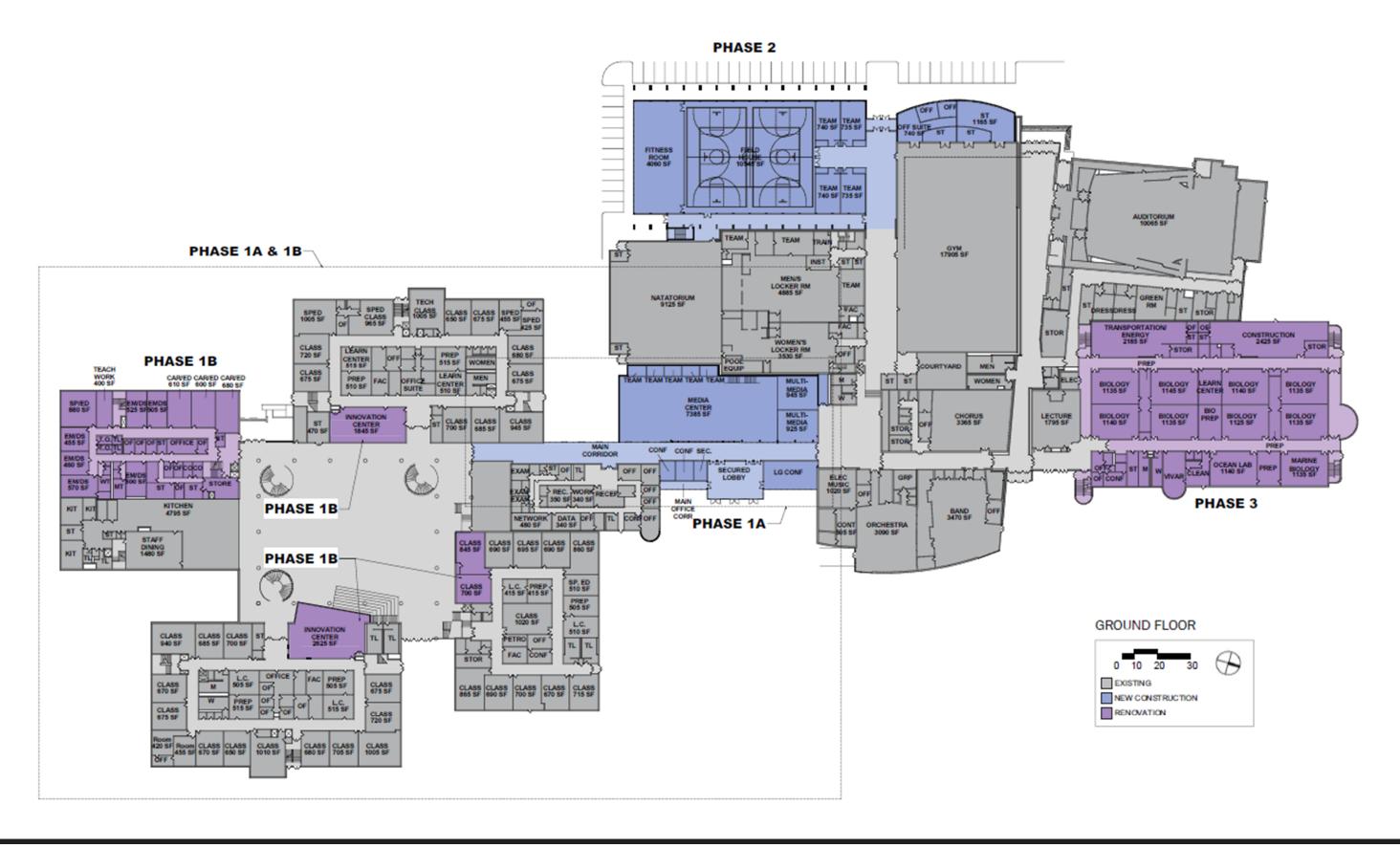


GREENWICH HIGH SCHOOL



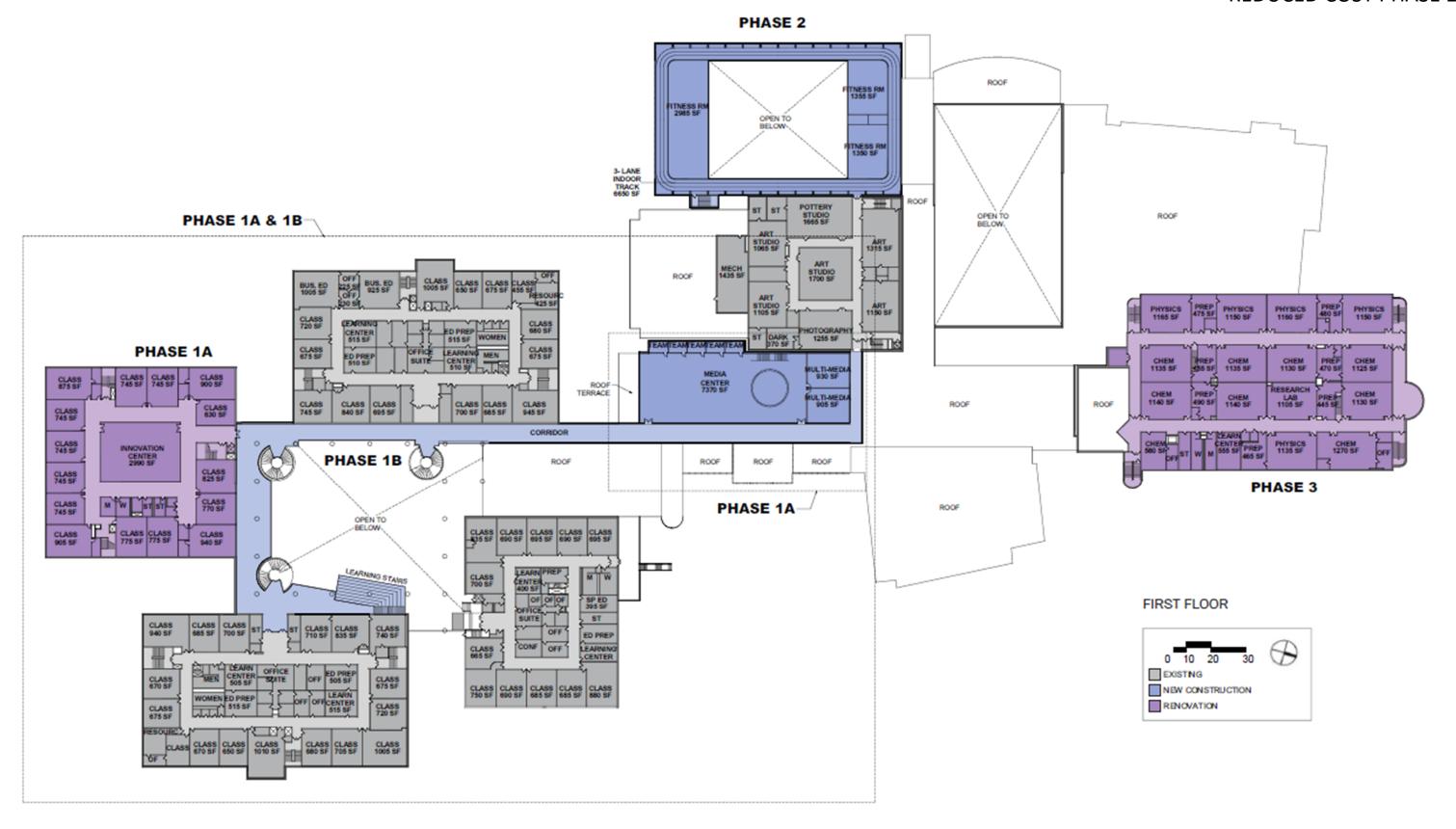


REDUCED COST PHASE 1A



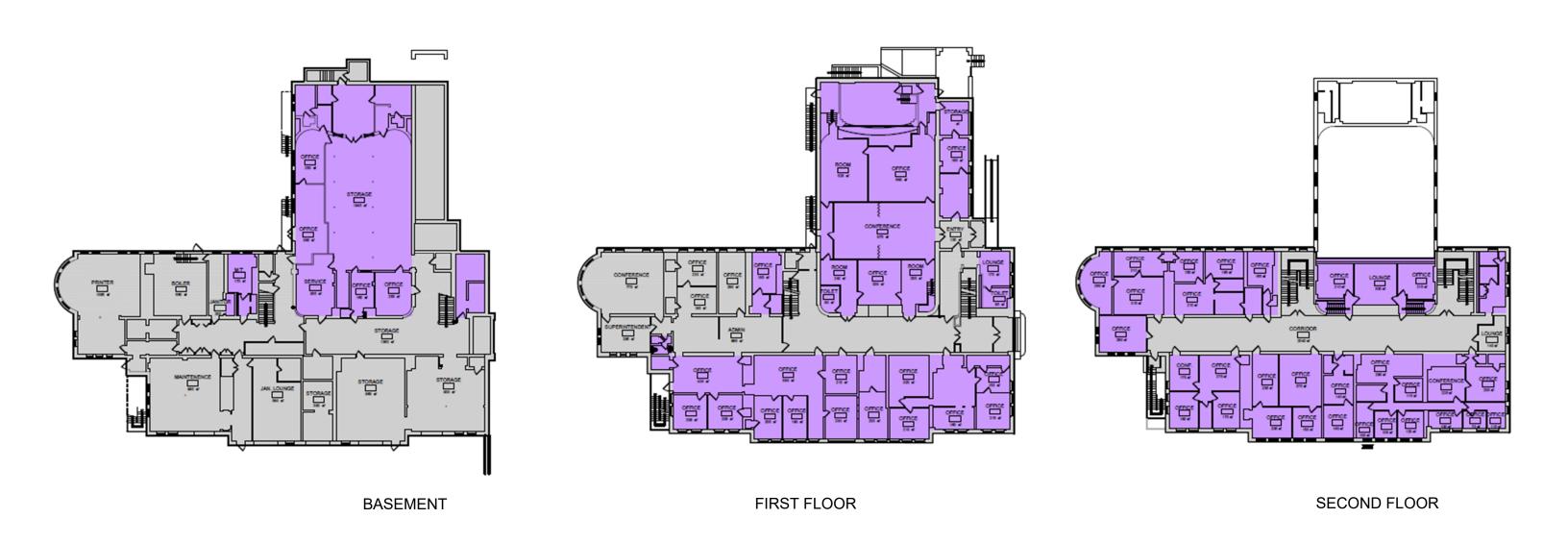


REDUCED COST PHASE 1A



	Phase 1A	Phase 1B	Phase 2	Phase 3	<u>Totals</u>
Lobby/Security Addition/Alteration	\$ 10,600,000	\$ -	\$ -	\$ -	\$ 10,600,000
Student Center Mezzanine Renovation	\$ -	\$ 6,200,000	\$ -	\$ -	\$ 6,200,000
Special Education Renovation		\$ 4,900,000	\$ -	\$ -	\$ 4,900,000
Science Classroom Renovation	\$ -	\$ -	\$ -	\$ 19,600,000	\$ 19,600,000
Media Center Addition	\$ 19,800,000	\$ -	\$ -	\$ -	\$ 19,800,000
Field House/Athletics Addition/Alteration	\$ -	\$ -	\$ 28,200,000	\$ -	\$ 28,200,000
New Parking Deck (80 Additional Spaces)	\$ -	\$ -	\$ 2,900,000	\$ -	\$ 2,900,000
Subtotal	\$ 30,400,000	\$ 11,100,000	\$ 31,100,000	\$ 19,600,000	\$ 92,200,000





HAVEMEYER BUILDING

<u>Abbv</u>	Building Name	<u>Site</u>	<u>Infrastructure</u>	<u>Program</u>	<u>Total</u>
CC	Cos Cob School	\$3,134,301	\$9,776,010	\$1,433,834	\$14,344,145
GL	Glenville School	\$8,313,590	\$9,308,598	\$1,499,008	\$19,121,196
HA	Hamilton Avenue School	\$6,173,182	\$4,665,990	\$782,091	\$11,621,263
ISD	Int'l School at Dundee	\$4,135,489	\$7,521,607	\$34,919,693	\$46,576,789
JC	Julian Curtiss School	\$6,095,730	\$13,751,776	\$22,006,162	\$41,853,667
NL	New Lebanon School	\$0	\$0	\$0	\$0
NM	North Mianus School	\$4,131,561	\$16,304,858	\$22,159,255	\$42,595,673
NS	North Street School	\$6,912,791	\$18,362,178	\$12,542,405	\$37,817,374
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PW	Parkway School	\$5,466,778	\$8,989,188	\$2,118,164	\$16,574,130
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	Elementary School Subtotal	\$53,253,194	\$122,815,616	\$145,810,214	\$321,879,024
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DIST	Havemeyer Building	\$155,604	\$15,001,332	\$9,450,271	\$24,607,206
	Grand Total	\$101,744,839	\$264,048,356	\$399,227,334	\$765,020,530







