

Greenwich High School  
 Music Instructional Space & Auditorium Building Committee  
 Report for the quarter ending December 31, 2011  
 January 17, 2012

A. Activities

- a. Completed Construction Documents,
- b. Applied for zoning and building permits for the balance of project.
- c. Continued BSF Plan Completion review of Construction Documents.
- d. Initiated development of bid documents for balance of project.
- e. As part of the work, AECComm, the Town's environmental contractor bored holes in the parking lot under and adjacent to the auditorium footprint to ascertain the amount and extent of any contamination beneath the proposed auditorium. AECComm used the information developed to prepare a soil-handling & remediation plan and estimated costs for the auditorium site which are included in the bid documents. The plan will require CT DEEP, EPA and other regulatory body approvals.

B. Financial

a. Pre-construction budget & expenditures

	<u>Pre- Construction Budget</u>	<u>Committed to Date</u>
Architecture	\$ 1,408,250	1,289,501
Construction Management	423,091	365,035
Owner's consultants	226,034	157,260
Other	69,000	15,267
Contingency	<u>3,625</u>	<u>0</u>
Total	<u>\$ 2,130,000</u>	<u>\$ 1,827,063</u>

b. Construction budget

	<u>Total Budget</u>	<u>Appropriated to date</u>	<u>Released by BET</u>	<u>Committed to date</u>
Contractor work	\$ 23,540,000	\$ 15,356,000	\$ 1,800,000	\$ 1,685,398
Construction soft costs	1,300,000	500,000	0	101,311
FF&E	1,500,000	144,000	0	0
Contingency	<u>2,475,000</u>	<u>1,000,000</u>	<u>0</u>	<u>13,291</u>
	28,815,000	17,000,000	1,800,000	1,800,000

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Additional money released for contamination response

Soil testing & air monitoring	315,098	244,849
Contaminated soil removal	921,405	898,370
Import clean soil	83,986	81,886
Temporary light & security	95,005	89,705
Demob/mob & bond	44,000	0
Reseal & stripe pkg lot	3,750	750
Legal	19,229	15,229
Contingency	<u>17,527</u>	<u>0</u>
	1,500,000	1,330,789

Total    \$ 28,815,000    \$ 17,000,000    \$ 3,300,000    \$ 3,130,789

Contractor Work is the work performed to construct the improvements. The BET released the Phase 1 site work to be performed during the summer of 2011. It includes installation of storm water detention systems, construction of additional parking, bringing current parking into closer compliance with standards, and installation of new parking lot lighting and controls. Phase 2 is the construction of the auditorium. Phase 3 is the demolition of the present auditorium and the construction of new band, orchestra and electronic music spaces and the construction of the choral rehearsal space from the existing band and orchestra practice space. Phase 3 also includes the site work on the Hillside Road side of the building. Phases 2 and 3 work will be performed by about 20 contractors over a 26 month period.

Soft costs include construction management, contract administration, permit, testing and inspection fees and expenses.

FF&E is furniture, fixtures and equipment, including a/v equipment.

C. Schedule & Next Steps

- a. Obtain BSF sign-off on bid documents.
- b. Obtain regulatory approval of auditorium site remediation plan.
- c. Solicit contractor bids.
- d. Obtain zoning & building permits.

Respectfully submitted,

Greenwich High School MISA Building Committee  
 s/Joseph Ross, Chairman