

GREENWICH PUBLIC SCHOOLS
Greenwich, CT

December 21, 2017

Addendum to Agenda Item: 2018-2019 Superintendent's Proposed Operating Budget Book

The FY18-19 operating budget presented on 11/9 totaled \$156,499,530 before accounting changes of \$3,190,331. The FY18-19 operating budget approved by the Board of Education at the 12/21/17 business meeting included the addition of the following programs and services totaling \$646,341:

Added Programs/Services

.2 Math Teacher for Advanced Students in MS, Savings of \$2,000
Science Research, \$20,000
Policy Revision/Migration to CABE Format, \$12,000
Classroom Technology Replacement Program, \$120,000
Medicaid Billing Services, \$6,000
Convert HR Staffing Specialist (GEA) to HR Assistant Director (GOSA), \$3,341
Operations Position (Project Manager of Capital Projects), \$125,000
Infrastructure Services, \$100,000
Internet Service Provider, \$50,000
Digital Tool / Resource to support personalized learning in Mathematics, \$212,000
Subtotal of added programs and services: \$646,341

The Board of Education approved FY18-19 operating budget, inclusive of accounting changes, is \$160,336,202.