

2015-16 Superintendent's
Proposed Operating Budget

Appendix B

Location Budget, By Program

November 6, 2014
Greenwich, CT

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
02 Hamilton Avenue School					
10 Art					
51020 Regular Salaries-teachers/Cert	118,118	119,841	132,738	12,897	10.8%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	100	300	300	0	0.0%
52130 Transportation Of Other Non-em	2,912	1,900	1,900	0	0.0%
53100 Teaching Supplies	3,100	2,800	2,800	0	0.0%
Major Object Total	124,230	126,041	138,938	12,897	10.2%
14 ESL					
51010 Regular Salaries	26,454	28,801	29,165	364	1.3%
51020 Regular Salaries-teachers/Cert	127,551	123,716	136,557	12,841	10.4%
51070 Other Salary Expense	0	420	420	0	0.0%
Major Object Total	154,005	152,937	166,142	13,205	8.6%
16 World Language					
51020 Regular Salaries-teachers/Cert	196,998	199,536	202,570	3,034	1.5%
53100 Teaching Supplies	497	500	500	0	0.0%
Major Object Total	197,495	200,036	203,070	3,034	1.5%
24 Language Arts					
51310 Payments For Temp Svc Teachers	1,850	3,500	3,500	0	0.0%
53100 Teaching Supplies	10,446	11,000	10,000	-1,000	-9.1%
Major Object Total	12,296	14,500	13,500	-1,000	-6.9%
26 Reading					
51020 Regular Salaries-teachers/Cert	329,673	333,989	335,909	1,920	0.6%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
Major Object Total	329,673	336,389	338,309	1,920	0.6%
28 Mathematics					
51310 Payments For Temp Svc Teachers	0	1,000	1,000	0	0.0%
53100 Teaching Supplies	1,266	10,370	10,270	-100	-1.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	1,266	11,370	11,270	-100	-0.9%
30 Music					
51020 Regular Salaries-teachers/Cert	355,517	352,607	370,902	18,295	5.2%
51300 Temporary Salaries	-1,435	0	0	0	-
51310 Payments For Temp Svc Teachers	250	200	200	0	0.0%
53100 Teaching Supplies	2,084	2,950	2,950	0	0.0%
53140 Audio Visual Materials	46	50	50	0	0.0%
54100 Maintenance Of Instructional E	1,574	500	500	0	0.0%
Major Object Total	358,036	356,307	374,602	18,295	5.1%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	171,356	175,353	220,752	45,399	25.9%
51300 Temporary Salaries	1,435	0	0	0	-
51310 Payments For Temp Svc Teachers	200	200	200	0	0.0%
53100 Teaching Supplies	2,060	2,000	2,000	0	0.0%
Major Object Total	175,051	177,553	222,952	45,399	25.6%
34 Science					
51010 Regular Salaries	8,937	5,908	14,583	8,675	146.8%
53100 Teaching Supplies	496	500	500	0	0.0%
Major Object Total	9,432	6,408	15,083	8,675	135.4%
36 Social Studies					
51490 Prof& Other Spec Serv- Noc	0	500	500	0	0.0%
Major Object Total	0	500	500	0	0.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	129,403	132,638	140,867	8,229	6.2%
53100 Teaching Supplies	1,096	1,000	1,000	0	0.0%
Major Object Total	130,498	133,638	141,867	8,229	6.2%
40 School Libraries					
51010 Regular Salaries	84,822	90,095	93,343	3,248	3.6%
51020 Regular Salaries-teachers/Cert	89,593	91,833	96,163	4,330	4.7%

Greenwich Public Schools 2015 - 2016 Budget

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	800	800	800	0	0.0%
51300 Temporary Salaries	2,001	0	0	0	-
52360 Rental/Maintenance Software	0	2,000	2,000	0	0.0%
53070 Data/Word Processing Supplies	0	2,900	2,900	0	0.0%
53071 Non-capital Data/Wp Hardware	1,897	0	0	0	-
53100 Teaching Supplies	1,959	500	500	0	0.0%
53120 Library Books	7,904	8,000	8,000	0	0.0%
53140 Audio Visual Materials	1,926	2,000	2,000	0	0.0%
53141 Audio Visual Equipment	0	850	850	0	0.0%
Major Object Total	190,902	198,978	206,556	7,578	3.8%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,246	3,331	3,464	133	4.0%
Major Object Total	3,246	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	71,693	72,299	74,101	1,802	2.5%
Major Object Total	71,693	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	258,617	298,715	340,167	41,452	13.9%
51020 Regular Salaries-teachers/Cert	184,388	136,479	193,786	57,307	42.0%
51310 Payments For Temp Svc Teachers	0	400	400	0	0.0%
53100 Teaching Supplies	1,008	1,000	1,000	0	0.0%
Major Object Total	444,013	436,594	535,353	98,759	22.6%
60 Psychological					
51020 Regular Salaries-teachers/Cert	107,532	109,798	115,116	5,318	4.8%
Major Object Total	107,532	109,798	115,116	5,318	4.8%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	165,195	189,229	194,070	4,841	2.6%
51070 Other Salary Expense	0	960	960	0	0.0%
Major Object Total	165,195	190,189	195,030	4,841	2.5%

Greenwich Public Schools 2015 - 2016 Budget

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
66 Pre Schools					
51010 Regular Salaries	288,824	305,240	312,202	6,962	2.3%
51020 Regular Salaries-teachers/Cert	371,733	380,001	389,995	9,994	2.6%
51070 Other Salary Expense	0	0	1,200	1,200	-
51100 Overtime Services	96	0	0	0	-
51250 Injury Leave Gpp	1,971	0	0	0	-
51300 Temporary Salaries	480	0	0	0	-
Major Object Total	663,104	685,241	703,397	18,156	2.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,583,753	1,538,406	1,681,709	143,303	9.3%
51070 Other Salary Expense	0	6,000	6,000	0	0.0%
Major Object Total	1,583,753	1,544,406	1,687,709	143,303	9.3%
68 Teaching & Learning					
51010 Regular Salaries	111,078	108,715	99,390	-9,325	-8.6%
51020 Regular Salaries-teachers/Cert	268,825	281,310	288,343	7,033	2.5%
51060 Regular Wages - Teachers, Etc.	3,080	3,000	3,000	0	0.0%
51070 Other Salary Expense	450	600	600	0	0.0%
51300 Temporary Salaries	26,076	16,989	14,520	-2,469	-14.5%
51310 Payments For Temp Svc Teachers	7,000	3,000	3,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	22,329	21,878	21,831	-47	-0.2%
51490 Prof& Other Spec Serv- Noc	2,975	3,000	3,000	0	0.0%
52020 Printing And Binding Reports	441	500	500	0	0.0%
52050 Postage	1,601	2,000	2,000	0	0.0%
52090 Tuition Payments For Town Empl	1,895	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	0	200	200	0	0.0%
52150 Office Services	212	0	0	0	-
52340 Rental Of Buildings And Other	385	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	1,917	1,500	1,500	0	0.0%
53010 Office Supplies	1,996	2,000	2,000	0	0.0%
53071 Non-capital Data/Wp Hardware	1,998	0	0	0	-
53100 Teaching Supplies	16,342	14,800	12,800	-2,000	-13.5%
54100 Maintenance Of Instructional E	5,295	7,500	7,500	0	0.0%
Major Object Total	473,896	467,992	461,184	-6,808	-1.5%

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70 Curric. Instr. Prof Learning					
51317 Payments For Temp Svc Teach-pd	100	3,300	0	-3,300	-100.0%
51397 Payment Temp Svc Spec Proj-pd	0	3,300	51,100	47,800	1448.5%
51497 Prof & Other Spec Svc-pd	0	3,200	8,220	5,020	156.9%
53100 Teaching Supplies	0	10,000	143,900	133,900	1339.0%
Major Object Total	100	19,800	203,220	183,420	926.4%
92 Facilities					
51010 Regular Salaries	198,672	227,761	226,363	-1,398	-0.6%
51070 Other Salary Expense	1,000	1,000	1,000	0	0.0%
51100 Overtime Services	1,118	0	0	0	-
51250 Injury Leave Gpp	202	0	0	0	-
Major Object Total	200,991	228,761	227,363	-1,398	-0.6%
02 Hamilton Avenue School					
Total	5,396,408	5,473,068	6,038,726	565,658	10.3%

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03 Glenville School					
10 Art					
51020 Regular Salaries-teachers/Cert	57,536	58,974	62,517	3,543	6.0%
53100 Teaching Supplies	3,941	3,750	3,000	-750	-20.0%
Major Object Total	61,477	62,724	65,517	2,793	4.5%
14 ESL					
51010 Regular Salaries	18,498	3,098	9,254	6,156	198.7%
51020 Regular Salaries-teachers/Cert	12,074	12,375	52,344	39,969	323.0%
51300 Temporary Salaries	236	0	0	0	-
53100 Teaching Supplies	889	800	1,000	200	25.0%
Major Object Total	31,697	16,273	62,598	46,325	284.7%
16 World Language					
51020 Regular Salaries-teachers/Cert	102,475	105,037	105,677	640	0.6%
Major Object Total	102,475	105,037	105,677	640	0.6%
24 Language Arts					
53100 Teaching Supplies	11,977	13,000	13,000	0	0.0%
Major Object Total	11,977	13,000	13,000	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	163,119	166,995	115,437	-51,558	-30.9%
Major Object Total	163,119	166,995	115,437	-51,558	-30.9%
28 Mathematics					
53100 Teaching Supplies	1,783	11,858	11,783	-75	-0.6%
Major Object Total	1,783	11,858	11,783	-75	-0.6%
30 Music					
51020 Regular Salaries-teachers/Cert	143,874	149,400	147,949	-1,451	-1.0%
53100 Teaching Supplies	3,994	3,750	3,000	-750	-20.0%
Major Object Total	147,869	153,150	150,949	-2,201	-1.4%

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32 Physical Education					
51020 Regular Salaries-teachers/Cert	194,991	180,849	184,313	3,464	1.9%
51070 Other Salary Expense	0	360	360	0	0.0%
53100 Teaching Supplies	3,927	4,000	4,000	0	0.0%
Major Object Total	198,918	185,209	188,673	3,464	1.9%
34 Science					
53100 Teaching Supplies	1,872	2,000	1,000	-1,000	-50.0%
Major Object Total	1,872	2,000	1,000	-1,000	-50.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	190,206	193,731	199,375	5,644	2.9%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	789	1,000	1,000	0	0.0%
Major Object Total	190,995	195,931	201,575	5,644	2.9%
40 School Libraries					
51010 Regular Salaries	89,242	90,095	94,636	4,541	5.0%
51020 Regular Salaries-teachers/Cert	102,475	105,037	105,677	640	0.6%
51070 Other Salary Expense	600	600	600	0	0.0%
52360 Rental/Maintenance Software	1,649	3,000	4,000	1,000	33.3%
53071 Non-capital Data/Wp Hardware	3,358	5,000	6,000	1,000	20.0%
53100 Teaching Supplies	999	1,000	1,000	0	0.0%
53120 Library Books	12,895	8,260	8,920	660	8.0%
53140 Audio Visual Materials	560	2,000	3,000	1,000	50.0%
53141 Audio Visual Equipment	1,734	2,000	2,000	0	0.0%
Major Object Total	213,511	216,992	225,833	8,841	4.1%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,250	3,331	3,464	133	4.0%
Major Object Total	3,250	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	72,018	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	28,575	123,929	150,152	26,223	21.2%
51020 Regular Salaries-teachers/Cert	226,813	163,280	211,093	47,813	29.3%
53100 Teaching Supplies	947	1,000	1,000	0	0.0%
Major Object Total	256,335	288,209	362,245	74,036	25.7%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	116,646	119,122	119,762	640	0.5%
Major Object Total	116,646	119,122	119,762	640	0.5%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,739,414	1,817,841	1,889,843	72,002	4.0%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
Major Object Total	1,739,414	1,820,241	1,892,243	72,002	4.0%
68 Teaching & Learning					
51010 Regular Salaries	107,283	114,422	72,100	-42,322	-37.0%
51020 Regular Salaries-teachers/Cert	286,896	281,310	294,343	13,033	4.6%
51100 Overtime Services	82	0	0	0	-
51300 Temporary Salaries	11,104	14,562	27,909	13,347	91.7%
51310 Payments For Temp Svc Teachers	4,720	0	0	0	-
51390 Payments For Temp Svc-spec Prj	4,400	4,500	4,500	0	0.0%
52020 Printing And Binding Reports	684	1,200	1,500	300	25.0%
52050 Postage	1,300	1,200	1,750	550	45.8%
52130 Transportation Of Other Non-em	1,916	3,000	4,000	1,000	33.3%
52150 Office Services	1,972	500	1,000	500	100.0%
53010 Office Supplies	9,952	8,000	8,000	0	0.0%
53011 Non-capital Office Equip	4,144	4,000	4,000	0	0.0%
53100 Teaching Supplies	8,354	8,300	9,000	700	8.4%
53250 Medical,surgical & Laboratory	240	91	372	281	308.8%
54100 Maintenance Of Instructional E	5,111	6,000	7,000	1,000	16.7%
Major Object Total	448,158	447,085	435,474	-11,611	-2.6%

Greenwich Public Schools 2015 - 2016 Budget

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70 Curric. Instr. Prof Learning					
51317 Payments For Temp Svc Teach-pd	1,300	10,900	8,000	-2,900	-26.6%
51397 Payment Temp Svc Spec Proj-pd	17,611	16,450	13,000	-3,450	-21.0%
51497 Prof & Other Spec Svc-pd	10,066	12,900	23,402	10,502	81.4%
Major Object Total	28,977	40,250	44,402	4,152	10.3%
92 Facilities					
51010 Regular Salaries	208,922	173,368	226,363	52,995	30.6%
51070 Other Salary Expense	2,750	2,000	2,000	0	0.0%
51100 Overtime Services	847	0	0	0	-
Major Object Total	212,519	175,368	228,363	52,995	30.2%
03 Glenville School					
Total	4,003,008	4,095,074	4,302,096	207,022	5.1%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
04 New Lebanon School					
10 Art					
51020 Regular Salaries-teachers/Cert	43,052	44,128	56,240	12,112	27.4%
53100 Teaching Supplies	1,997	1,745	1,500	-245	-14.0%
Major Object Total	45,049	45,873	57,740	11,867	25.9%
14 ESL					
51010 Regular Salaries	10,358	6,453	13,070	6,617	102.5%
51020 Regular Salaries-teachers/Cert	206,950	212,124	233,638	21,514	10.1%
53100 Teaching Supplies	389	400	500	100	25.0%
Major Object Total	217,697	218,977	247,208	28,231	12.9%
16 World Language					
51020 Regular Salaries-teachers/Cert	124,373	130,953	133,356	2,403	1.8%
53100 Teaching Supplies	223	300	300	0	0.0%
Major Object Total	124,596	131,253	133,656	2,403	1.8%
24 Language Arts					
53100 Teaching Supplies	5,433	8,000	6,000	-2,000	-25.0%
Major Object Total	5,433	8,000	6,000	-2,000	-25.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	315,596	323,485	272,503	-50,982	-15.8%
Major Object Total	315,596	323,485	272,503	-50,982	-15.8%
28 Mathematics					
53100 Teaching Supplies	3,288	9,905	9,002	-903	-9.1%
Major Object Total	3,288	9,905	9,002	-903	-9.1%
30 Music					
51020 Regular Salaries-teachers/Cert	112,195	120,224	122,102	1,878	1.6%
52320 Rental Of Other Equipment	592	0	0	0	-
53100 Teaching Supplies	1,861	1,050	1,800	750	71.4%
54100 Maintenance Of Instructional E	0	0	500	500	-

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Major Object Total	114,648	121,274	124,402	3,128	2.6%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	129,044	132,634	142,807	10,173	7.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	1,038	2,500	2,000	-500	-20.0%
Major Object Total	130,082	136,334	146,007	9,673	7.1%
34 Science					
53100 Teaching Supplies	941	2,100	1,500	-600	-28.6%
Major Object Total	941	2,100	1,500	-600	-28.6%
36 Social Studies					
53100 Teaching Supplies	249	500	500	0	0.0%
Major Object Total	249	500	500	0	0.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	141,155	144,563	139,389	-5,174	-3.6%
53100 Teaching Supplies	298	400	400	0	0.0%
Major Object Total	141,453	144,963	139,789	-5,174	-3.6%
40 School Libraries					
51010 Regular Salaries	55,689	57,274	58,805	1,531	2.7%
51020 Regular Salaries-teachers/Cert	101,255	103,787	107,693	3,906	3.8%
51070 Other Salary Expense	800	800	800	0	0.0%
51300 Temporary Salaries	17,789	19,343	19,917	574	3.0%
53070 Data/Word Processing Supplies	11,167	13,000	15,000	2,000	15.4%
53100 Teaching Supplies	989	500	344	-156	-31.2%
53120 Library Books	2,810	3,500	2,500	-1,000	-28.6%
53140 Audio Visual Materials	759	800	0	-800	-100.0%
Major Object Total	191,258	199,004	205,059	6,055	3.0%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,250	3,331	3,464	133	4.0%

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Major Object Total	3,250	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	71,367	72,299	74,101	1,802	2.5%
Major Object Total	71,367	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	256,960	379,217	345,756	-33,461	-8.8%
51020 Regular Salaries-teachers/Cert	291,220	296,083	375,729	79,646	26.9%
53100 Teaching Supplies	922	2,000	2,000	0	0.0%
Major Object Total	549,101	677,300	723,485	46,185	6.8%
60 Psychological					
51020 Regular Salaries-teachers/Cert	69,533	0	75,585	75,585	-
Major Object Total	69,533	0	75,585	75,585	-
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	98,865	101,337	105,243	3,906	3.9%
Major Object Total	98,865	101,337	105,243	3,906	3.9%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,135,503	1,248,952	1,286,835	37,883	3.0%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
Major Object Total	1,135,503	1,251,352	1,289,235	37,883	3.0%
68 Teaching & Learning					
51010 Regular Salaries	200,218	212,154	118,529	-93,625	-44.1%
51020 Regular Salaries-teachers/Cert	223,713	230,613	288,343	57,730	25.0%
51060 Regular Wages - Teachers, Etc.	7,240	5,500	4,000	-1,500	-27.3%
51070 Other Salary Expense	450	450	1,950	1,500	333.3%
51100 Overtime Services	54	0	0	0	-
51300 Temporary Salaries	14,516	14,562	28,580	14,018	96.3%
51310 Payments For Temp Svc Teachers	7,300	6,700	5,000	-1,700	-25.4%
51390 Payments For Temp Svc-spec Prj	6,410	15,661	12,075	-3,586	-22.9%
51490 Prof& Other Spec Serv- Noc	0	1,800	0	-1,800	-100.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51497 Prof & Other Spec Svc-pd	1,800	0	0	0	-
52020 Printing And Binding Reports	510	800	500	-300	-37.5%
52050 Postage	889	1,200	1,000	-200	-16.7%
52090 Tuition Payments For Town Empl	2,322	1,950	0	-1,950	-100.0%
52100 Travel Expense - Employees	1,720	2,000	0	-2,000	-100.0%
52110 Mileage Allowance - Employees	256	500	0	-500	-100.0%
52130 Transportation Of Other Non-em	206	850	450	-400	-47.1%
52150 Office Services	212	0	0	0	-
52340 Rental Of Buildings And Other	0	0	72,984	72,984	-
52950 Misc Svcs- Not Otherwise Class	115	300	500	200	66.7%
53010 Office Supplies	300	300	500	200	66.7%
53011 Non-capital Office Equip	888	0	0	0	-
53100 Teaching Supplies	15,674	10,171	13,000	2,829	27.8%
54100 Maintenance Of Instructional E	4,216	0	4,000	4,000	-
Major Object Total	489,010	505,511	551,411	45,900	9.1%
70 Curric. Instr. Prof Learning					
51020 Regular Salaries-teachers/Cert	78,331	96,661	65,430	-31,231	-32.3%
51317 Payments For Temp Svc Teach-pd	200	2,600	1,700	-900	-34.6%
51390 Payments For Temp Svc-spec Prj	6,387	5,060	5,060	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	2,600	0	-2,600	-100.0%
51497 Prof & Other Spec Svc-pd	0	2,600	6,894	4,294	165.2%
52090 Tuition Payments For Town Empl	0	2,535	2,789	254	10.0%
52097 Tuition Town Empl-pd	0	0	1,950	1,950	-
52100 Travel Expense - Employees	0	4,356	4,791	435	10.0%
52107 Travel Exp Empl-pd	0	0	2,000	2,000	-
52117 Mileage Town Empl-pd	0	0	1,000	1,000	-
52150 Office Services	0	8,000	8,400	400	5.0%
Major Object Total	84,919	124,412	100,014	-24,398	-19.6%
92 Facilities					
51010 Regular Salaries	116,108	118,180	118,245	65	0.1%
51070 Other Salary Expense	2,000	2,000	2,000	0	0.0%
51100 Overtime Services	1,611	0	0	0	-
Major Object Total	119,719	120,180	120,245	65	0.1%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
98 Facilities/Rentals					
51100 Overtime Services	611	0	0	0	-
Major Object Total	611	0	0	0	-
04 New Lebanon School					
Total	3,912,167	4,197,390	4,386,149	188,759	4.5%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
05 Cos Cob School					
10 Art					
51020 Regular Salaries-teachers/Cert	114,144	114,476	115,116	640	0.6%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
51310 Payments For Temp Svc Teachers	300	300	300	0	0.0%
53100 Teaching Supplies	4,694	6,072	5,000	-1,072	-17.7%
53970 Prior Year Expenditure	930	0	0	0	-
Major Object Total	120,068	122,048	122,816	768	0.6%
14 ESL					
51010 Regular Salaries	581	0	24,462	24,462	-
51020 Regular Salaries-teachers/Cert	89,347	91,581	115,116	23,535	25.7%
Major Object Total	89,928	91,581	139,578	47,997	52.4%
16 World Language					
51020 Regular Salaries-teachers/Cert	78,287	80,244	84,601	4,357	5.4%
Major Object Total	78,287	80,244	84,601	4,357	5.4%
24 Language Arts					
51310 Payments For Temp Svc Teachers	400	2,700	2,000	-700	-25.9%
53100 Teaching Supplies	9,694	10,000	8,571	-1,429	-14.3%
Major Object Total	10,094	12,700	10,571	-2,129	-16.8%
26 Reading					
51020 Regular Salaries-teachers/Cert	202,666	206,292	153,581	-52,711	-25.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	202,666	207,492	154,781	-52,711	-25.4%
28 Mathematics					
53100 Teaching Supplies	1,397	11,223	11,336	113	1.0%
Major Object Total	1,397	11,223	11,336	113	1.0%
30 Music					
51020 Regular Salaries-teachers/Cert	207,013	210,976	193,105	-17,871	-8.5%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51390 Payments For Temp Svc-spec Prj	400	0	0	0	-
51490 Prof& Other Spec Serv- Noc	0	400	800	400	100.0%
53070 Data/Word Processing Supplies	284	300	300	0	0.0%
53071 Non-capital Data/Wp Hardware	507	800	1,000	200	25.0%
53100 Teaching Supplies	2,478	3,500	3,000	-500	-14.3%
53101 Classroom/Teaching Equipment	674	0	0	0	-
Major Object Total	211,357	215,976	198,205	-17,771	-8.2%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	175,944	175,317	178,519	3,202	1.8%
51070 Other Salary Expense	0	1,560	1,560	0	0.0%
51310 Payments For Temp Svc Teachers	600	600	600	0	0.0%
53100 Teaching Supplies	2,495	3,000	3,000	0	0.0%
Major Object Total	179,039	180,477	183,679	3,202	1.8%
34 Science					
53071 Non-capital Data/Wp Hardware	0	1,000	0	-1,000	-100.0%
53100 Teaching Supplies	2,891	3,000	2,500	-500	-16.7%
Major Object Total	2,891	4,000	2,500	-1,500	-37.5%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	163,253	166,932	157,287	-9,645	-5.8%
53070 Data/Word Processing Supplies	0	1,000	1,000	0	0.0%
53071 Non-capital Data/Wp Hardware	960	0	0	0	-
53100 Teaching Supplies	0	1,000	1,000	0	0.0%
Major Object Total	164,213	168,932	159,287	-9,645	-5.7%
40 School Libraries					
51010 Regular Salaries	101,786	102,901	106,802	3,901	3.8%
51020 Regular Salaries-teachers/Cert	104,909	107,532	110,438	2,906	2.7%
51070 Other Salary Expense	1,050	1,050	1,200	150	14.3%
51100 Overtime Services	17	0	0	0	-
52150 Office Services	1,667	1,500	1,500	0	0.0%
52360 Rental/Maintenance Software	0	5,000	5,000	0	0.0%
53070 Data/Word Processing Supplies	11,175	7,000	7,000	0	0.0%
53071 Non-capital Data/Wp Hardware	8,477	8,500	8,500	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	1,194	1,200	1,200	0	0.0%
53120 Library Books	7,962	9,000	9,000	0	0.0%
53140 Audio Visual Materials	2,489	2,500	2,500	0	0.0%
53141 Audio Visual Equipment	1,071	0	0	0	-
Major Object Total	241,796	246,183	253,140	6,957	2.8%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	1,766	3,331	3,464	133	4.0%
Major Object Total	1,766	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	190,344	192,276	215,054	22,778	11.8%
51020 Regular Salaries-teachers/Cert	226,188	231,402	232,682	1,280	0.6%
53071 Non-capital Data/Wp Hardware	2,132	1,000	1,000	0	0.0%
53100 Teaching Supplies	0	1,000	1,000	0	0.0%
Major Object Total	418,664	425,678	449,736	24,058	5.7%
60 Psychological					
51020 Regular Salaries-teachers/Cert	117,417	119,122	115,116	-4,006	-3.4%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	117,417	120,322	116,316	-4,006	-3.3%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	102,052	104,603	108,172	3,569	3.4%
Major Object Total	102,052	104,603	108,172	3,569	3.4%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,961,651	2,104,356	1,950,644	-153,712	-7.3%
51070 Other Salary Expense	0	6,000	7,200	1,200	20.0%
Major Object Total	1,961,651	2,110,356	1,957,844	-152,512	-7.2%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
68 Teaching & Learning					
51010 Regular Salaries	118,001	115,449	118,532	3,083	2.7%
51020 Regular Salaries-teachers/Cert	278,337	281,310	288,343	7,033	2.5%
51060 Regular Wages - Teachers, Etc.	2,530	1,517	4,000	2,483	163.7%
51070 Other Salary Expense	1,600	1,600	1,600	0	0.0%
51300 Temporary Salaries	26,839	31,263	29,737	-1,526	-4.9%
51310 Payments For Temp Svc Teachers	9,100	8,000	6,000	-2,000	-25.0%
51390 Payments For Temp Svc-spec Prj	4,861	10,425	10,425	0	0.0%
52020 Printing And Binding Reports	290	1,200	1,125	-75	-6.3%
52050 Postage	1,534	1,500	1,000	-500	-33.3%
52090 Tuition Payments For Town Empl	864	2,000	0	-2,000	-100.0%
52100 Travel Expense - Employees	87	0	0	0	-
52130 Transportation Of Other Non-em	3,574	3,600	3,600	0	0.0%
52150 Office Services	261	300	0	-300	-100.0%
52340 Rental Of Buildings And Other	420	0	0	0	-
52360 Rental/Maintenance Software	2,050	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	1,072	500	600	100	20.0%
53011 Non-capital Office Equip	555	0	0	0	-
53070 Data/Word Processing Supplies	1,079	0	6,000	6,000	-
53100 Teaching Supplies	21,748	22,400	21,000	-1,400	-6.3%
54100 Maintenance Of Instructional E	4,765	7,000	7,000	0	0.0%
Major Object Total	479,568	488,064	498,962	10,898	2.2%
70 Curric. Instr. Prof Learning					
51310 Payments For Temp Svc Teachers	100	0	0	0	-
51317 Payments For Temp Svc Teach-pd	1,200	7,900	2,500	-5,400	-68.4%
51397 Payment Temp Svc Spec Proj-pd	0	3,900	0	-3,900	-100.0%
51497 Prof & Other Spec Svc-pd	2,400	7,900	15,486	7,586	96.0%
Major Object Total	3,700	19,700	17,986	-1,714	-8.7%
92 Facilities					
51010 Regular Salaries	223,755	222,322	334,480	112,158	50.4%
51070 Other Salary Expense	1,250	1,250	1,250	0	0.0%
51100 Overtime Services	2,245	0	0	0	-
51300 Temporary Salaries	525	0	0	0	-

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	227,776	223,572	335,730	112,158	50.2%
05 Cos Cob School Total	4,686,349	4,908,781	4,882,805	-25,976	-0.5%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
06 Julian Curtiss School					
10 Art					
51020 Regular Salaries-teachers/Cert	102,052	104,603	108,172	3,569	3.4%
51310 Payments For Temp Svc Teachers	300	0	200	200	-
53100 Teaching Supplies	2,869	3,000	3,000	0	0.0%
Major Object Total	105,221	107,603	111,372	3,769	3.5%
14 ESL					
51010 Regular Salaries	29,751	30,617	31,005	388	1.3%
51020 Regular Salaries-teachers/Cert	189,416	168,242	170,335	2,093	1.2%
53100 Teaching Supplies	0	500	200	-300	-60.0%
Major Object Total	219,167	199,359	201,540	2,181	1.1%
16 World Language					
51020 Regular Salaries-teachers/Cert	102,166	101,968	135,403	33,435	32.8%
Major Object Total	102,166	101,968	135,403	33,435	32.8%
24 Language Arts					
51310 Payments For Temp Svc Teachers	1,900	0	0	0	-
53100 Teaching Supplies	17,132	12,000	12,000	0	0.0%
Major Object Total	19,032	12,000	12,000	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	220,942	276,729	208,322	-68,407	-24.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	220,942	277,929	209,522	-68,407	-24.6%
28 Mathematics					
53100 Teaching Supplies	7,434	9,231	10,997	1,766	19.1%
Major Object Total	7,434	9,231	10,997	1,766	19.1%
30 Music					
51020 Regular Salaries-teachers/Cert	185,912	167,382	188,909	21,527	12.9%
51070 Other Salary Expense	0	1,200	1,560	360	30.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51310 Payments For Temp Svc Teachers	50	0	0	0	-
51490 Prof& Other Spec Serv- Noc	1,650	1,870	2,000	130	7.0%
53100 Teaching Supplies	1,433	2,100	2,000	-100	-4.8%
53101 Classroom/Teaching Equipment	712	0	0	0	-
53140 Audio Visual Materials	300	0	300	300	-
Major Object Total	190,057	172,552	194,769	22,217	12.9%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	98,567	100,825	119,227	18,402	18.3%
53100 Teaching Supplies	1,985	1,500	2,000	500	33.3%
Major Object Total	100,552	102,325	121,227	18,902	18.5%
34 Science					
52130 Transportation Of Other Non-em	618	0	0	0	-
53100 Teaching Supplies	1,799	1,500	1,500	0	0.0%
Major Object Total	2,417	1,500	1,500	0	0.0%
36 Social Studies					
52130 Transportation Of Other Non-em	412	0	0	0	-
53100 Teaching Supplies	2,807	0	1,000	1,000	-
Major Object Total	3,219	0	1,000	1,000	-
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	100,182	102,686	118,001	15,315	14.9%
51310 Payments For Temp Svc Teachers	0	0	200	200	-
53071 Non-capital Data/Wp Hardware	537	0	0	0	-
53100 Teaching Supplies	663	1,000	1,000	0	0.0%
Major Object Total	101,381	103,686	119,201	15,515	15.0%
40 School Libraries					
51010 Regular Salaries	99,542	101,918	106,800	4,882	4.8%
51020 Regular Salaries-teachers/Cert	95,266	97,648	101,977	4,329	4.4%
52360 Rental/Maintenance Software	0	1,800	1,800	0	0.0%
53070 Data/Word Processing Supplies	1,950	2,600	2,000	-600	-23.1%
53071 Non-capital Data/Wp Hardware	2,606	3,200	3,000	-200	-6.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	4,009	1,715	2,500	785	45.8%
53101 Classroom/Teaching Equipment	0	0	2,500	2,500	-
53120 Library Books	7,464	7,000	7,000	0	0.0%
53140 Audio Visual Materials	1,915	1,500	1,500	0	0.0%
53141 Audio Visual Equipment	492	1,300	1,000	-300	-23.1%
Major Object Total	213,244	218,681	230,077	11,396	5.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,252	3,331	3,464	133	4.0%
Major Object Total	3,252	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	228,711	280,734	288,652	7,918	2.8%
51020 Regular Salaries-teachers/Cert	298,632	247,630	253,558	5,928	2.4%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	0	2,000	1,000	-1,000	-50.0%
Major Object Total	527,344	531,564	544,410	12,846	2.4%
60 Psychological					
51020 Regular Salaries-teachers/Cert	96,493	98,818	103,604	4,786	4.8%
Major Object Total	96,493	98,818	103,604	4,786	4.8%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	76,108	78,011	82,358	4,347	5.6%
Major Object Total	76,108	78,011	82,358	4,347	5.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,626,215	1,700,818	1,813,164	112,346	6.6%
51070 Other Salary Expense	0	4,800	4,800	0	0.0%
Major Object Total	1,626,215	1,705,618	1,817,964	112,346	6.6%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
68 Teaching & Learning					
51010 Regular Salaries	124,286	127,808	124,492	-3,316	-2.6%
51020 Regular Salaries-teachers/Cert	284,337	281,310	294,343	13,033	4.6%
51070 Other Salary Expense	1,600	800	800	0	0.0%
51100 Overtime Services	1,057	0	0	0	-
51300 Temporary Salaries	11,306	14,562	13,860	-702	-4.8%
51310 Payments For Temp Svc Teachers	9,350	0	7,200	7,200	-
51390 Payments For Temp Svc-spec Prj	3,445	17,250	17,230	-20	-0.1%
52020 Printing And Binding Reports	418	1,000	550	-450	-45.0%
52050 Postage	1,000	800	800	0	0.0%
52090 Tuition Payments For Town Empl	1,268	0	500	500	-
52130 Transportation Of Other Non-em	0	3,000	2,000	-1,000	-33.3%
52150 Office Services	415	800	600	-200	-25.0%
52340 Rental Of Buildings And Other	1,788	0	2,000	2,000	-
52950 Misc Svcs- Not Otherwise Class	0	500	0	-500	-100.0%
53010 Office Supplies	0	5,118	1,000	-4,118	-80.5%
53011 Non-capital Office Equip	592	2,900	0	-2,900	-100.0%
53070 Data/Word Processing Supplies	60	0	100	100	-
53100 Teaching Supplies	9,696	8,000	13,671	5,671	70.9%
53141 Audio Visual Equipment	1,395	0	0	0	-
54100 Maintenance Of Instructional E	3,566	3,300	3,000	-300	-9.1%
Major Object Total	455,579	467,148	482,146	14,998	3.2%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	4,950	5,400	0	-5,400	-100.0%
51317 Payments For Temp Svc Teach-pd	250	11,900	7,050	-4,850	-40.8%
51397 Payment Temp Svc Spec Proj-pd	0	2,900	2,900	0	0.0%
51497 Prof & Other Spec Svc-pd	0	2,900	9,049	6,149	212.0%
Major Object Total	5,200	23,100	18,999	-4,101	-17.8%
92 Facilities					
51010 Regular Salaries	185,450	227,761	280,421	52,660	23.1%
51070 Other Salary Expense	3,000	3,500	3,500	0	0.0%
51100 Overtime Services	1,335	0	0	0	-
51300 Temporary Salaries	2,100	0	0	0	-

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	191,884	231,261	283,921	52,660	22.8%
06 Julian Curtiss School Total	4,338,926	4,517,984	4,759,575	241,591	5.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
07 North Street School					
10 Art					
51020 Regular Salaries-teachers/Cert	123,171	119,174	119,814	640	0.5%
51070 Other Salary Expense	0	1,200	1,560	360	30.0%
51310 Payments For Temp Svc Teachers	350	200	200	0	0.0%
52130 Transportation Of Other Non-em	972	0	0	0	-
53100 Teaching Supplies	4,225	3,500	4,000	500	14.3%
53140 Audio Visual Materials	444	0	0	0	-
Major Object Total	129,162	124,074	125,574	1,500	1.2%
14 ESL					
51010 Regular Salaries	11,534	5,908	15,865	9,957	168.5%
51020 Regular Salaries-teachers/Cert	56,442	57,238	80,581	23,343	40.8%
51070 Other Salary Expense	0	600	600	0	0.0%
Major Object Total	67,976	63,746	97,046	33,300	52.2%
16 World Language					
51020 Regular Salaries-teachers/Cert	60,369	61,877	65,430	3,553	5.7%
Major Object Total	60,369	61,877	65,430	3,553	5.7%
24 Language Arts					
53100 Teaching Supplies	13,801	18,000	15,000	-3,000	-16.7%
Major Object Total	13,801	18,000	15,000	-3,000	-16.7%
26 Reading					
51020 Regular Salaries-teachers/Cert	117,927	120,260	63,406	-56,854	-47.3%
51070 Other Salary Expense	0	600	600	0	0.0%
Major Object Total	117,927	120,860	64,006	-56,854	-47.0%
28 Mathematics					
53100 Teaching Supplies	2,782	12,646	10,690	-1,956	-15.5%
Major Object Total	2,782	12,646	10,690	-1,956	-15.5%
30 Music					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	189,939	176,752	203,932	27,180	15.4%
51070 Other Salary Expense	0	1,560	1,560	0	0.0%
53100 Teaching Supplies	3,522	3,000	3,000	0	0.0%
53141 Audio Visual Equipment	188	200	200	0	0.0%
Major Object Total	193,649	181,512	208,692	27,180	15.0%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	169,633	170,848	199,165	28,317	16.6%
53100 Teaching Supplies	3,599	3,000	3,000	0	0.0%
Major Object Total	173,232	173,848	202,165	28,317	16.3%
34 Science					
53100 Teaching Supplies	2,084	3,200	1,200	-2,000	-62.5%
Major Object Total	2,084	3,200	1,200	-2,000	-62.5%
36 Social Studies					
53100 Teaching Supplies	793	1,000	1,000	0	0.0%
Major Object Total	793	1,000	1,000	0	0.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	162,486	166,549	171,894	5,345	3.2%
51310 Payments For Temp Svc Teachers	450	250	200	-50	-20.0%
53100 Teaching Supplies	2,766	400	1,500	1,100	275.0%
Major Object Total	165,703	167,199	173,594	6,395	3.8%
40 School Libraries					
51010 Regular Salaries	87,168	99,947	90,576	-9,371	-9.4%
51020 Regular Salaries-teachers/Cert	111,684	114,476	115,116	640	0.6%
52360 Rental/Maintenance Software	0	1,900	1,900	0	0.0%
53070 Data/Word Processing Supplies	4,126	3,900	3,900	0	0.0%
53071 Non-capital Data/Wp Hardware	2,773	2,000	2,000	0	0.0%
53100 Teaching Supplies	3,211	1,500	1,500	0	0.0%
53120 Library Books	7,831	7,100	7,100	0	0.0%
53141 Audio Visual Equipment	1,227	1,200	1,400	200	16.7%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	218,021	232,023	223,492	-8,531	-3.7%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,470	3,331	3,464	133	4.0%
Major Object Total	3,470	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	180,864	176,437	179,899	3,462	2.0%
51020 Regular Salaries-teachers/Cert	184,417	188,998	193,786	4,788	2.5%
51310 Payments For Temp Svc Teachers	0	3,500	0	-3,500	-100.0%
53100 Teaching Supplies	0	0	1,000	1,000	-
Major Object Total	365,280	368,935	374,685	5,750	1.6%
60 Psychological					
51020 Regular Salaries-teachers/Cert	117,467	119,174	119,814	640	0.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	117,467	120,374	121,014	640	0.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	112,114	114,476	150,732	36,256	31.7%
Major Object Total	112,114	114,476	150,732	36,256	31.7%
66 Pre Schools					
51010 Regular Salaries	122,822	104,990	153,331	48,341	46.0%
51020 Regular Salaries-teachers/Cert	107,120	109,798	115,116	5,318	4.8%
Major Object Total	229,942	214,788	268,447	53,659	25.0%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,984,231	2,046,635	1,986,488	-60,147	-2.9%
51070 Other Salary Expense	0	8,400	8,880	480	5.7%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	1,984,231	2,055,035	1,995,368	-59,667	-2.9%
68 Teaching & Learning					
51010 Regular Salaries	114,898	115,449	118,529	3,080	2.7%
51020 Regular Salaries-teachers/Cert	280,896	281,310	288,343	7,033	2.5%
51060 Regular Wages - Teachers, Etc.	0	2,640	0	-2,640	-100.0%
51070 Other Salary Expense	800	800	800	0	0.0%
51170 Pay For Accum Vacation Leave	9,200	0	0	0	-
51300 Temporary Salaries	17,200	31,263	19,470	-11,793	-37.7%
51310 Payments For Temp Svc Teachers	12,960	11,200	10,700	-500	-4.5%
51390 Payments For Temp Svc-spec Prj	14,911	3,725	3,725	0	0.0%
52020 Printing And Binding Reports	381	645	645	0	0.0%
52050 Postage	1,789	1,800	1,500	-300	-16.7%
52090 Tuition Payments For Town Empl	645	1,000	0	-1,000	-100.0%
52150 Office Services	330	200	100	-100	-50.0%
52360 Rental/Maintenance Software	2,200	0	0	0	-
53010 Office Supplies	1,724	1,500	950	-550	-36.7%
53011 Non-capital Office Equip	997	0	0	0	-
53070 Data/Word Processing Supplies	0	0	2,000	2,000	-
53071 Non-capital Data/Wp Hardware	1,278	0	0	0	-
53100 Teaching Supplies	12,121	16,500	16,524	24	0.1%
54100 Maintenance Of Instructional E	3,456	4,000	4,000	0	0.0%
Major Object Total	475,786	472,032	467,286	-4,746	-1.0%
70 Curric. Instr. Prof Learning					
51317 Payments For Temp Svc Teach-pd	50	4,000	5,800	1,800	45.0%
51397 Payment Temp Svc Spec Proj-pd	0	3,000	2,300	-700	-23.3%
51497 Prof & Other Spec Svc-pd	0	3,100	8,701	5,601	180.7%
52090 Tuition Payments For Town Empl	0	0	500	500	-
Major Object Total	50	10,100	17,301	7,201	71.3%
92 Facilities					
51010 Regular Salaries	145,876	173,368	172,304	-1,064	-0.6%
51070 Other Salary Expense	1,750	2,000	2,000	0	0.0%
51100 Overtime Services	874	0	0	0	-

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	148,501	175,368	174,304	-1,064	-0.6%
07 North Street School Total	4,654,357	4,766,723	4,834,591	67,868	1.4%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
08 Parkway School					
10 Art					
51020 Regular Salaries-teachers/Cert	27,351	28,035	29,807	1,772	6.3%
53100 Teaching Supplies	2,000	1,700	1,700	0	0.0%
Major Object Total	29,351	29,735	31,507	1,772	6.0%
14 ESL					
51010 Regular Salaries	6,558	4,726	9,572	4,846	102.5%
51020 Regular Salaries-teachers/Cert	18,710	19,105	34,535	15,430	80.8%
51300 Temporary Salaries	561	0	0	0	-
Major Object Total	25,830	23,831	44,107	20,276	85.1%
16 World Language					
51020 Regular Salaries-teachers/Cert	36,221	37,126	39,258	2,132	5.7%
Major Object Total	36,221	37,126	39,258	2,132	5.7%
24 Language Arts					
53100 Teaching Supplies	6,500	8,500	6,500	-2,000	-23.5%
Major Object Total	6,500	8,500	6,500	-2,000	-23.5%
26 Reading					
51020 Regular Salaries-teachers/Cert	122,743	125,047	70,797	-54,250	-43.4%
Major Object Total	122,743	125,047	70,797	-54,250	-43.4%
28 Mathematics					
53100 Teaching Supplies	1,394	7,403	7,717	314	4.2%
Major Object Total	1,394	7,403	7,717	314	4.2%
30 Music					
51020 Regular Salaries-teachers/Cert	118,809	121,779	124,835	3,056	2.5%
51070 Other Salary Expense	0	0	1,200	1,200	-
51490 Prof& Other Spec Serv- Noc	375	300	300	0	0.0%
53100 Teaching Supplies	885	1,250	1,250	0	0.0%
53140 Audio Visual Materials	186	200	200	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	120,255	123,529	127,785	4,256	3.4%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	122,248	125,304	126,812	1,508	1.2%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
53100 Teaching Supplies	1,262	1,000	1,075	75	7.5%
Major Object Total	123,510	127,504	130,287	2,783	2.2%
34 Science					
53100 Teaching Supplies	1,300	1,800	1,800	0	0.0%
Major Object Total	1,300	1,800	1,800	0	0.0%
36 Social Studies					
53100 Teaching Supplies	710	500	500	0	0.0%
Major Object Total	710	500	500	0	0.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	167,287	171,188	149,636	-21,552	-12.6%
53100 Teaching Supplies	409	500	500	0	0.0%
Major Object Total	167,697	171,688	150,136	-21,552	-12.6%
40 School Libraries					
51010 Regular Salaries	86,987	38,595	100,180	61,585	159.6%
51020 Regular Salaries-teachers/Cert	102,475	105,037	105,677	640	0.6%
51070 Other Salary Expense	600	0	0	0	-
51310 Payments For Temp Svc Teachers	200	0	0	0	-
52360 Rental/Maintenance Software	1,500	0	0	0	-
53070 Data/Word Processing Supplies	3,125	3,200	3,200	0	0.0%
53071 Non-capital Data/Wp Hardware	2,648	3,000	3,000	0	0.0%
53100 Teaching Supplies	1,996	2,450	2,450	0	0.0%
53120 Library Books	4,441	3,500	3,500	0	0.0%
53140 Audio Visual Materials	916	1,000	1,000	0	0.0%
Major Object Total	204,887	156,782	219,007	62,225	39.7%
46 Student Activities					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51390 Payments For Temp Svc-spec Prj	0	3,331	3,464	133	4.0%
Major Object Total	0	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	71,106	72,299	74,101	1,802	2.5%
Major Object Total	71,106	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	139,203	143,438	149,507	6,069	4.2%
51020 Regular Salaries-teachers/Cert	109,420	120,720	125,681	4,961	4.1%
51300 Temporary Salaries	68	0	0	0	-
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	1,386	1,450	450	-1,000	-69.0%
Major Object Total	250,178	265,608	275,638	10,030	3.8%
60 Psychological					
51020 Regular Salaries-teachers/Cert	0	0	71,232	71,232	-
Major Object Total	0	0	71,232	71,232	-
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	0	0	110,617	110,617	-
Major Object Total	0	0	110,617	110,617	-
66 Pre Schools					
51010 Regular Salaries	187,558	163,037	198,759	35,722	21.9%
51020 Regular Salaries-teachers/Cert	190,272	194,720	229,524	34,804	17.9%
Major Object Total	377,830	357,757	428,283	70,526	19.7%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	997,069	929,959	1,050,415	120,456	13.0%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	997,069	931,159	1,051,615	120,456	12.9%
68 Teaching & Learning					
51010 Regular Salaries	67,907	63,824	65,527	1,703	2.7%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
51020 Regular Salaries-teachers/Cert	281,896	231,613	237,378	5,765	2.5%	
51060 Regular Wages - Teachers, Etc.	660	0	0	0	-	
51070 Other Salary Expense	600	600	600	0	0.0%	
51100 Overtime Services	5,088	0	0	0	-	
51300 Temporary Salaries	10,918	14,562	14,520	-42	-0.3%	
51310 Payments For Temp Svc Teachers	1,850	0	0	0	-	
51390 Payments For Temp Svc-spec Prj	6,282	3,475	3,475	0	0.0%	
52020 Printing And Binding Reports	150	200	200	0	0.0%	
52050 Postage	591	600	600	0	0.0%	
52130 Transportation Of Other Non-em	464	624	620	-4	-0.6%	
52150 Office Services	501	550	550	0	0.0%	
52950 Misc Svcs- Not Otherwise Class	778	800	800	0	0.0%	
53011 Non-capital Office Equip	3,552	0	0	0	-	
53100 Teaching Supplies	7,036	7,200	7,125	-75	-1.0%	
54100 Maintenance Of Instructional E	1,525	2,000	2,000	0	0.0%	
Major Object Total	389,798	326,048	333,395	7,347	2.3%	
70 Curric. Instr. Prof Learning						
51310 Payments For Temp Svc Teachers	7,585	7,500	11,335	3,835	51.1%	
51317 Payments For Temp Svc Teach-pd	100	2,400	0	-2,400	-100.0%	
51397 Payment Temp Svc Spec Proj-pd	0	2,700	900	-1,800	-66.7%	
51497 Prof & Other Spec Svc-pd	0	3,300	7,069	3,769	114.2%	
52097 Tuition Town Empl-pd	1,176	3,300	3,300	0	0.0%	
52107 Travel Exp Empl-pd	459	300	300	0	0.0%	
52117 Mileage Town Empl-pd	591	0	0	0	-	
Major Object Total	9,911	19,500	22,904	3,404	17.5%	
92 Facilities						
51010 Regular Salaries	169,944	173,368	172,304	-1,064	-0.6%	
51070 Other Salary Expense	2,000	2,250	2,250	0	0.0%	
51100 Overtime Services	411	0	0	0	-	
Major Object Total	172,355	175,618	174,554	-1,064	-0.6%	
08 Parkway School	Total	3,108,643	2,964,765	3,375,204	410,439	13.8%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
09 Dundee School					
10 Art					
51020 Regular Salaries-teachers/Cert	89,347	91,581	92,093	512	0.6%
53100 Teaching Supplies	2,246	1,900	1,800	-100	-5.3%
53140 Audio Visual Materials	0	50	50	0	0.0%
53141 Audio Visual Equipment	0	0	200	200	-
54100 Maintenance Of Instructional E	0	200	0	-200	-100.0%
Major Object Total	91,593	93,731	94,143	412	0.4%
14 ESL					
51010 Regular Salaries	12,592	6,453	14,583	8,130	126.0%
51020 Regular Salaries-teachers/Cert	74,841	76,418	49,303	-27,115	-35.5%
Major Object Total	87,433	82,871	63,886	-18,985	-22.9%
16 World Language					
51020 Regular Salaries-teachers/Cert	122,870	125,941	132,164	6,223	4.9%
Major Object Total	122,870	125,941	132,164	6,223	4.9%
24 Language Arts					
52130 Transportation Of Other Non-em	379	500	0	-500	-100.0%
53100 Teaching Supplies	5,032	5,200	5,800	600	11.5%
Major Object Total	5,411	5,700	5,800	100	1.8%
26 Reading					
51020 Regular Salaries-teachers/Cert	158,288	162,238	115,116	-47,122	-29.0%
Major Object Total	158,288	162,238	115,116	-47,122	-29.0%
28 Mathematics					
52360 Rental/Maintenance Software	1,850	2,000	2,000	0	0.0%
53100 Teaching Supplies	1,196	9,047	9,143	96	1.1%
Major Object Total	3,046	11,047	11,143	96	0.9%
30 Music					
51020 Regular Salaries-teachers/Cert	156,685	157,576	162,732	5,156	3.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51490 Prof& Other Spec Serv- Noc	750	750	750	0	0.0%
52130 Transportation Of Other Non-em	0	550	0	-550	-100.0%
53100 Teaching Supplies	1,889	1,800	1,400	-400	-22.2%
53140 Audio Visual Materials	85	250	250	0	0.0%
54100 Maintenance Of Instructional E	250	250	250	0	0.0%
Major Object Total	159,658	161,176	165,382	4,206	2.6%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	132,481	135,793	143,467	7,674	5.7%
51310 Payments For Temp Svc Teachers	0	400	400	0	0.0%
52130 Transportation Of Other Non-em	662	767	800	33	4.3%
52150 Office Services	3,805	0	0	0	-
53100 Teaching Supplies	1,371	1,800	1,500	-300	-16.7%
Major Object Total	138,319	138,760	146,167	7,407	5.3%
34 Science					
51490 Prof& Other Spec Serv- Noc	3,197	1,650	700	-950	-57.6%
52130 Transportation Of Other Non-em	1,349	1,200	1,100	-100	-8.3%
52150 Office Services	0	400	400	0	0.0%
53100 Teaching Supplies	715	600	1,400	800	133.3%
53140 Audio Visual Materials	0	200	0	-200	-100.0%
Major Object Total	5,261	4,050	3,600	-450	-11.1%
36 Social Studies					
52130 Transportation Of Other Non-em	848	1,200	1,200	0	0.0%
53100 Teaching Supplies	415	1,200	1,400	200	16.7%
Major Object Total	1,263	2,400	2,600	200	8.3%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	173,849	178,195	220,359	42,164	23.7%
52130 Transportation Of Other Non-em	369	700	0	-700	-100.0%
53100 Teaching Supplies	710	500	500	0	0.0%
Major Object Total	174,928	179,395	220,859	41,464	23.1%
40 School Libraries					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51010 Regular Salaries	94,198	98,445	102,744	4,299	4.4%
51020 Regular Salaries-teachers/Cert	104,865	107,487	108,127	640	0.6%
52020 Printing And Binding Reports	210	220	190	-30	-13.6%
53011 Non-capital Office Equip	513	900	510	-390	-43.3%
53070 Data/Word Processing Supplies	4,986	4,300	5,000	700	16.3%
53071 Non-capital Data/Wp Hardware	2,782	3,000	3,000	0	0.0%
53100 Teaching Supplies	2,197	2,200	2,200	0	0.0%
53120 Library Books	8,996	9,000	9,000	0	0.0%
53140 Audio Visual Materials	1,795	1,400	1,800	400	28.6%
53141 Audio Visual Equipment	968	1,880	1,200	-680	-36.2%
54100 Maintenance Of Instructional E	174	50	50	0	0.0%
54210 Maintenance - Data/Word Proces	0	50	50	0	0.0%
Major Object Total	221,684	228,932	233,871	4,939	2.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,250	3,331	3,464	133	4.0%
Major Object Total	3,250	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	71,692	72,299	74,101	1,802	2.5%
Major Object Total	71,692	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	110,372	160,687	219,567	58,880	36.6%
51020 Regular Salaries-teachers/Cert	163,893	83,961	160,951	76,990	91.7%
53100 Teaching Supplies	372	600	500	-100	-16.7%
Major Object Total	274,637	245,248	381,018	135,770	55.4%
60 Psychological					
51020 Regular Salaries-teachers/Cert	112,884	114,476	115,116	640	0.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	112,884	115,676	116,316	640	0.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	111,684	114,476	115,116	640	0.6%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	111,684	114,476	115,116	640	0.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,763,753	1,817,781	1,831,086	13,305	0.7%
51070 Other Salary Expense	0	6,000	7,200	1,200	20.0%
Major Object Total	1,763,753	1,823,781	1,838,286	14,505	0.8%
68 Teaching & Learning					
51010 Regular Salaries	118,337	115,449	118,529	3,080	2.7%
51020 Regular Salaries-teachers/Cert	273,735	282,510	294,343	11,833	4.2%
51070 Other Salary Expense	2,600	800	2,000	1,200	150.0%
51300 Temporary Salaries	12,771	14,562	7,590	-6,972	-47.9%
51310 Payments For Temp Svc Teachers	1,350	900	600	-300	-33.3%
51390 Payments For Temp Svc-spec Prj	0	4,650	2,750	-1,900	-40.9%
52020 Printing And Binding Reports	361	500	600	100	20.0%
52050 Postage	1,200	1,200	1,200	0	0.0%
52150 Office Services	332	0	0	0	-
52500 Cleaning Services	580	350	382	32	9.1%
52950 Misc Svcs- Not Otherwise Class	550	0	1,800	1,800	-
53010 Office Supplies	1,746	3,000	3,000	0	0.0%
53011 Non-capital Office Equip	978	0	0	0	-
53071 Non-capital Data/Wp Hardware	1,696	2,750	3,050	300	10.9%
53100 Teaching Supplies	10,715	9,000	9,550	550	6.1%
54100 Maintenance Of Instructional E	3,728	5,500	5,500	0	0.0%
54150 Maintenance Of Furniture, Fixt	95	200	200	0	0.0%
Major Object Total	430,774	441,371	451,094	9,723	2.2%
70 Curric. Instr. Prof Learning					
51310 Payments For Temp Svc Teachers	1,050	0	0	0	-
51317 Payments For Temp Svc Teach-pd	7,500	7,700	4,200	-3,500	-45.5%
51397 Payment Temp Svc Spec Proj-pd	3,960	4,700	2,800	-1,900	-40.4%
51497 Prof & Other Spec Svc-pd	0	1,800	11,153	9,353	519.6%
52090 Tuition Payments For Town Empl	699	2,535	2,789	254	10.0%
52097 Tuition Town Empl-pd	4,055	5,700	4,200	-1,500	-26.3%
52100 Travel Expense - Employees	0	4,356	4,791	435	10.0%
52107 Travel Exp Empl-pd	4,943	8,700	5,800	-2,900	-33.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52117 Mileage Town Empl-pd	206	600	600	0	0.0%
52150 Office Services	8,530	17,600	17,600	0	0.0%
53100 Teaching Supplies	0	400	0	-400	-100.0%
Major Object Total	30,943	54,091	53,933	-158	-0.3%
92 Facilities					
51010 Regular Salaries	165,091	173,368	172,304	-1,064	-0.6%
51070 Other Salary Expense	2,000	2,000	2,000	0	0.0%
51100 Overtime Services	1,137	0	0	0	-
Major Object Total	168,228	175,368	174,304	-1,064	-0.6%
09 Dundee School					
Total	4,137,597	4,241,882	4,402,363	160,481	3.8%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
10 North Mianus School					
10 Art					
51020 Regular Salaries-teachers/Cert	118,476	117,158	88,950	-28,208	-24.1%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51230 Pay For Accum Sick Leave	13,322	0	0	0	-
51310 Payments For Temp Svc Teachers	100	100	200	100	100.0%
53010 Office Supplies	190	0	0	0	-
53070 Data/Word Processing Supplies	25	0	0	0	-
53071 Non-capital Data/Wp Hardware	111	0	0	0	-
53100 Teaching Supplies	4,753	4,600	4,600	0	0.0%
Major Object Total	136,977	123,058	94,950	-28,108	-22.8%
14 ESL					
51010 Regular Salaries	0	0	14,890	14,890	-
51020 Regular Salaries-teachers/Cert	101,314	98,449	115,116	16,667	16.9%
51070 Other Salary Expense	0	1,020	1,020	0	0.0%
53100 Teaching Supplies	769	800	1,000	200	25.0%
Major Object Total	102,083	100,269	132,026	31,757	31.7%
16 World Language					
51020 Regular Salaries-teachers/Cert	93,193	95,523	98,605	3,082	3.2%
Major Object Total	93,193	95,523	98,605	3,082	3.2%
24 Language Arts					
51310 Payments For Temp Svc Teachers	1,500	2,300	0	-2,300	-100.0%
52360 Rental/Maintenance Software	0	0	800	800	-
53100 Teaching Supplies	17,770	19,000	20,000	1,000	5.3%
Major Object Total	19,270	21,300	20,800	-500	-2.3%
26 Reading					
51020 Regular Salaries-teachers/Cert	199,862	223,473	162,783	-60,690	-27.2%
Major Object Total	199,862	223,473	162,783	-60,690	-27.2%
28 Mathematics					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52360 Rental/Maintenance Software	1,425	1,922	2,400	478	24.9%
53100 Teaching Supplies	1,877	12,754	14,264	1,510	11.8%
Major Object Total	3,302	14,676	16,664	1,988	13.5%
30 Music					
51020 Regular Salaries-teachers/Cert	182,194	167,430	195,963	28,533	17.0%
51070 Other Salary Expense	0	360	360	0	0.0%
51390 Payments For Temp Svc-spec Prj	150	0	0	0	-
51490 Prof& Other Spec Serv- Noc	825	500	500	0	0.0%
53100 Teaching Supplies	3,996	4,000	4,300	300	7.5%
Major Object Total	187,166	172,290	201,123	28,833	16.7%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	207,324	211,277	223,766	12,489	5.9%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	3,478	3,200	3,500	300	9.4%
Major Object Total	210,802	215,677	228,466	12,789	5.9%
34 Science					
53100 Teaching Supplies	2,497	2,500	2,500	0	0.0%
Major Object Total	2,497	2,500	2,500	0	0.0%
36 Social Studies					
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	2,129	1,800	2,000	200	11.1%
Major Object Total	2,229	1,800	2,000	200	11.1%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	178,459	181,895	186,258	4,363	2.4%
53100 Teaching Supplies	1,204	1,200	1,200	0	0.0%
Major Object Total	179,663	183,095	187,458	4,363	2.4%
40 School Libraries					
51010 Regular Salaries	101,093	104,018	106,797	2,779	2.7%
51020 Regular Salaries-teachers/Cert	98,105	100,558	105,677	5,119	5.1%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	-12,122	1,200	1,200	0	0.0%
51100 Overtime Services	75	0	0	0	-
52360 Rental/Maintenance Software	0	500	0	-500	-100.0%
53070 Data/Word Processing Supplies	3,821	3,500	3,500	0	0.0%
53071 Non-capital Data/Wp Hardware	4,133	3,600	6,000	2,400	66.7%
53100 Teaching Supplies	2,018	2,000	2,000	0	0.0%
53120 Library Books	10,645	10,650	11,000	350	3.3%
53140 Audio Visual Materials	2,301	2,500	2,500	0	0.0%
53141 Audio Visual Equipment	1,077	750	1,000	250	33.3%
Major Object Total	211,147	229,276	239,674	10,398	4.5%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,250	3,331	3,464	133	4.0%
Major Object Total	3,250	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	113,764	258,804	334,926	76,122	29.4%
51020 Regular Salaries-teachers/Cert	368,087	310,631	211,354	-99,277	-32.0%
51310 Payments For Temp Svc Teachers	2,450	3,000	4,000	1,000	33.3%
53071 Non-capital Data/Wp Hardware	470	0	0	0	-
53100 Teaching Supplies	1,193	2,000	686	-1,314	-65.7%
Major Object Total	485,964	574,435	550,966	-23,469	-4.1%
60 Psychological					
51020 Regular Salaries-teachers/Cert	111,684	114,476	115,116	640	0.6%
Major Object Total	111,684	114,476	115,116	640	0.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	102,445	104,603	108,172	3,569	3.4%
Major Object Total	102,445	104,603	108,172	3,569	3.4%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	2,005,317	2,147,084	2,281,143	134,059	6.2%
51070 Other Salary Expense	0	6,000	8,400	2,400	40.0%
Major Object Total	2,005,317	2,153,084	2,289,543	136,459	6.3%
68 Teaching & Learning					
51010 Regular Salaries	118,396	115,449	118,532	3,083	2.7%
51020 Regular Salaries-teachers/Cert	291,725	293,310	300,343	7,033	2.4%
51060 Regular Wages - Teachers, Etc.	440	1,150	2,160	1,010	87.8%
51070 Other Salary Expense	1,600	1,600	1,600	0	0.0%
51170 Pay For Accum Vacation Leave	5,564	0	0	0	-
51230 Pay For Accum Sick Leave	20,607	0	0	0	-
51300 Temporary Salaries	25,535	32,601	14,329	-18,272	-56.0%
51310 Payments For Temp Svc Teachers	6,400	5,600	8,900	3,300	58.9%
51390 Payments For Temp Svc-spec Prj	6,398	4,750	4,850	100	2.1%
52020 Printing And Binding Reports	595	600	600	0	0.0%
52050 Postage	1,477	1,200	1,200	0	0.0%
52130 Transportation Of Other Non-em	6,503	7,000	7,000	0	0.0%
52150 Office Services	682	0	0	0	-
52360 Rental/Maintenance Software	700	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	600	600	800	200	33.3%
53010 Office Supplies	2,483	2,500	2,750	250	10.0%
53070 Data/Word Processing Supplies	1,053	0	0	0	-
53071 Non-capital Data/Wp Hardware	5,983	0	0	0	-
53100 Teaching Supplies	13,001	14,700	16,000	1,300	8.8%
54100 Maintenance Of Instructional E	4,569	5,500	5,500	0	0.0%
Major Object Total	514,313	486,560	484,564	-1,996	-0.4%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	1,980	4,140	2,880	-1,260	-30.4%
51317 Payments For Temp Svc Teach-pd	1,000	7,000	3,200	-3,800	-54.3%
51397 Payment Temp Svc Spec Proj-pd	0	800	0	-800	-100.0%
51490 Prof& Other Spec Serv- Noc	0	2,900	0	-2,900	-100.0%
51497 Prof & Other Spec Svc-pd	2,550	2,200	15,471	13,271	603.2%
52097 Tuition Town Empl-pd	2,722	3,100	2,000	-1,100	-35.5%
52107 Travel Exp Empl-pd	0	4,300	0	-4,300	-100.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52110 Mileage Allowance - Employees	0	200	0	-200	-100.0%
52117 Mileage Town Empl-pd	0	0	200	200	-
53100 Teaching Supplies	0	500	0	-500	-100.0%
Major Object Total	8,252	25,140	23,751	-1,389	-5.5%
92 Facilities					
51010 Regular Salaries	222,820	227,761	226,363	-1,398	-0.6%
51070 Other Salary Expense	2,500	1,250	1,250	0	0.0%
51100 Overtime Services	888	0	0	0	-
Major Object Total	226,208	229,011	227,613	-1,398	-0.6%
10 North Mianus School					
Total	4,877,641	5,145,876	5,264,339	118,463	2.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
11 Old Greenwich School					
10 Art					
51020 Regular Salaries-teachers/Cert	93,193	95,523	98,605	3,082	3.2%
53100 Teaching Supplies	3,169	2,950	3,200	250	8.5%
Major Object Total	96,362	98,473	101,805	3,332	3.4%
14 ESL					
51010 Regular Salaries	12,491	6,453	14,583	8,130	126.0%
51020 Regular Salaries-teachers/Cert	89,347	91,581	92,093	512	0.6%
Major Object Total	101,838	98,034	106,676	8,642	8.8%
16 World Language					
51020 Regular Salaries-teachers/Cert	74,064	75,916	80,884	4,968	6.5%
Major Object Total	74,064	75,916	80,884	4,968	6.5%
24 Language Arts					
53100 Teaching Supplies	17,254	29,360	29,000	-360	-1.2%
Major Object Total	17,254	29,360	29,000	-360	-1.2%
26 Reading					
51020 Regular Salaries-teachers/Cert	162,275	154,886	101,977	-52,909	-34.2%
Major Object Total	162,275	154,886	101,977	-52,909	-34.2%
28 Mathematics					
53100 Teaching Supplies	2,118	11,765	11,861	96	0.8%
Major Object Total	2,118	11,765	11,861	96	0.8%
30 Music					
51020 Regular Salaries-teachers/Cert	180,215	182,450	187,012	4,562	2.5%
51490 Prof& Other Spec Serv- Noc	0	700	800	100	14.3%
53100 Teaching Supplies	2,396	2,000	2,200	200	10.0%
Major Object Total	182,611	185,150	190,012	4,862	2.6%
32 Physical Education					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	189,011	192,506	198,150	5,644	2.9%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	2,162	2,100	2,800	700	33.3%
Major Object Total	191,173	195,806	202,150	6,344	3.2%
34 Science					
53100 Teaching Supplies	3,115	3,000	3,000	0	0.0%
53101 Classroom/Teaching Equipment	2,637	0	0	0	-
Major Object Total	5,752	3,000	3,000	0	0.0%
36 Social Studies					
53100 Teaching Supplies	596	1,000	800	-200	-20.0%
Major Object Total	596	1,000	800	-200	-20.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	163,715	167,809	172,587	4,778	2.8%
53100 Teaching Supplies	198	400	290	-110	-27.5%
Major Object Total	163,913	168,209	172,877	4,668	2.8%
40 School Libraries					
51010 Regular Salaries	101,058	104,019	106,802	2,783	2.7%
51020 Regular Salaries-teachers/Cert	112,884	114,476	96,163	-18,313	-16.0%
51070 Other Salary Expense	600	2,000	800	-1,200	-60.0%
51230 Pay For Accum Sick Leave	13,322	0	0	0	-
52360 Rental/Maintenance Software	150	1,100	3,700	2,600	236.4%
53070 Data/Word Processing Supplies	5,393	3,300	3,000	-300	-9.1%
53071 Non-capital Data/Wp Hardware	5,125	3,230	2,800	-430	-13.3%
53100 Teaching Supplies	1,108	1,100	1,100	0	0.0%
53120 Library Books	6,805	10,000	10,000	0	0.0%
53141 Audio Visual Equipment	398	400	400	0	0.0%
Major Object Total	246,843	239,625	224,765	-14,860	-6.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,250	3,331	3,464	133	4.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	3,250	3,331	3,464	133	4.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	133,723	139,238	103,889	-35,349	-25.4%
51020 Regular Salaries-teachers/Cert	160,470	166,305	129,811	-36,494	-21.9%
53100 Teaching Supplies	832	1,000	2,000	1,000	100.0%
Major Object Total	295,024	306,543	235,700	-70,843	-23.1%
60 Psychological					
51020 Regular Salaries-teachers/Cert	84,030	86,061	90,419	4,358	5.1%
Major Object Total	84,030	86,061	90,419	4,358	5.1%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	147,952	136,589	168,896	32,307	23.7%
Major Object Total	147,952	136,589	168,896	32,307	23.7%
66 Pre Schools					
51010 Regular Salaries	115,752	122,549	115,189	-7,360	-6.0%
51020 Regular Salaries-teachers/Cert	216,997	222,008	192,796	-29,212	-13.2%
51300 Temporary Salaries	1,395	0	0	0	-
Major Object Total	334,144	344,557	307,985	-36,572	-10.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,782,256	1,726,316	1,817,121	90,805	5.3%
51070 Other Salary Expense	0	2,400	3,600	1,200	50.0%
Major Object Total	1,782,256	1,728,716	1,820,721	92,005	5.3%
68 Teaching & Learning					
51010 Regular Salaries	111,621	110,108	114,876	4,768	4.3%
51020 Regular Salaries-teachers/Cert	278,337	281,310	288,343	7,033	2.5%
51070 Other Salary Expense	450	600	600	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51300 Temporary Salaries	10,983	31,263	7,590	-23,673	-75.7%
51310 Payments For Temp Svc Teachers	900	0	0	0	-
51390 Payments For Temp Svc-spec Prj	2,355	4,225	4,225	0	0.0%
51490 Prof& Other Spec Serv- Noc	550	0	0	0	-
52020 Printing And Binding Reports	701	500	500	0	0.0%
52050 Postage	1,500	1,500	1,500	0	0.0%
52150 Office Services	212	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	199	300	300	0	0.0%
53010 Office Supplies	2,950	3,000	3,000	0	0.0%
53011 Non-capital Office Equip	2,203	0	0	0	-
53100 Teaching Supplies	23,563	15,000	14,295	-705	-4.7%
53101 Classroom/Teaching Equipment	0	500	500	0	0.0%
53110 Textbooks	1,078	0	0	0	-
53141 Audio Visual Equipment	199	0	0	0	-
54100 Maintenance Of Instructional E	3,746	4,000	4,000	0	0.0%
Major Object Total	441,545	452,306	439,729	-12,577	-2.8%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	2,420	2,400	3,000	600	25.0%
51317 Payments For Temp Svc Teach-pd	9,450	9,500	10,000	500	5.3%
51397 Payment Temp Svc Spec Proj-pd	0	700	0	-700	-100.0%
51497 Prof & Other Spec Svc-pd	1,450	1,800	12,244	10,444	580.2%
52097 Tuition Town Empl-pd	3,407	2,700	3,500	800	29.6%
52107 Travel Exp Empl-pd	688	3,500	0	-3,500	-100.0%
52117 Mileage Town Empl-pd	764	1,000	800	-200	-20.0%
52157 Office Services-pd	577	650	700	50	7.7%
53100 Teaching Supplies	0	400	0	-400	-100.0%
Major Object Total	18,755	22,650	30,244	7,594	33.5%
92 Facilities					
51010 Regular Salaries	211,495	227,761	226,363	-1,398	-0.6%
51070 Other Salary Expense	2,750	2,750	2,750	0	0.0%
51090 Standby Time	250	0	0	0	-
51100 Overtime Services	2,097	0	0	0	-
Major Object Total	216,592	230,511	229,113	-1,398	-0.6%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>		<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
11 Old Greenwich School	Total	4,640,366	4,644,787	4,626,179	-18,608	-0.4%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
12 Riverside School					
10 Art					
51020 Regular Salaries-teachers/Cert	129,585	130,570	126,458	-4,112	-3.1%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	2,939	3,000	4,000	1,000	33.3%
Major Object Total	132,524	134,770	131,658	-3,112	-2.3%
14 ESL					
51010 Regular Salaries	25,083	25,813	29,165	3,352	13.0%
51020 Regular Salaries-teachers/Cert	116,832	133,596	160,462	26,866	20.1%
53100 Teaching Supplies	299	320	360	40	12.5%
Major Object Total	142,214	159,729	189,987	30,258	18.9%
16 World Language					
51020 Regular Salaries-teachers/Cert	107,579	111,211	138,442	27,231	24.5%
53100 Teaching Supplies	948	2,000	1,500	-500	-25.0%
Major Object Total	108,526	113,211	139,942	26,731	23.6%
24 Language Arts					
51310 Payments For Temp Svc Teachers	1,200	4,500	4,000	-500	-11.1%
51490 Prof& Other Spec Serv- Noc	0	5,480	5,000	-480	-8.8%
52150 Office Services	0	150	150	0	0.0%
52360 Rental/Maintenance Software	0	0	750	750	-
53100 Teaching Supplies	7,638	7,000	7,500	500	7.1%
53110 Textbooks	1,356	2,500	2,500	0	0.0%
Major Object Total	10,194	19,630	19,900	270	1.4%
26 Reading					
51020 Regular Salaries-teachers/Cert	135,567	133,154	86,701	-46,453	-34.9%
Major Object Total	135,567	133,154	86,701	-46,453	-34.9%
28 Mathematics					
51310 Payments For Temp Svc Teachers	1,250	1,350	1,200	-150	-11.1%
52150 Office Services	0	200	200	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52360 Rental/Maintenance Software	2,250	2,200	2,500	300	13.6%
53100 Teaching Supplies	1,836	11,982	13,222	1,240	10.3%
Major Object Total	5,336	15,732	17,122	1,390	8.8%
30 Music					
51020 Regular Salaries-teachers/Cert	188,106	180,756	208,450	27,694	15.3%
51070 Other Salary Expense	0	0	1,200	1,200	-
51390 Payments For Temp Svc-spec Prj	500	0	0	0	-
51490 Prof& Other Spec Serv- Noc	0	750	750	0	0.0%
53100 Teaching Supplies	2,978	3,500	3,500	0	0.0%
53140 Audio Visual Materials	114	0	0	0	-
53141 Audio Visual Equipment	202	0	0	0	-
Major Object Total	191,900	185,006	213,900	28,894	15.6%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	261,277	250,590	273,887	23,297	9.3%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
53100 Teaching Supplies	918	1,000	1,250	250	25.0%
53101 Classroom/Teaching Equipment	1,489	1,500	1,500	0	0.0%
Major Object Total	263,684	255,490	279,037	23,547	9.2%
34 Science					
53100 Teaching Supplies	1,583	1,001	2,250	1,249	124.8%
Major Object Total	1,583	1,001	2,250	1,249	124.8%
36 Social Studies					
52130 Transportation Of Other Non-em	3,440	4,100	4,550	450	11.0%
53100 Teaching Supplies	3,078	3,000	3,500	500	16.7%
Major Object Total	6,518	7,100	8,050	950	13.4%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	152,664	164,205	172,710	8,505	5.2%
53100 Teaching Supplies	1,419	1,500	1,500	0	0.0%
Major Object Total	154,083	165,705	174,210	8,505	5.1%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
40 School Libraries					
51010 Regular Salaries	101,104	104,019	106,804	2,785	2.7%
51020 Regular Salaries-teachers/Cert	107,120	109,798	115,116	5,318	4.8%
51070 Other Salary Expense	1,600	1,400	1,400	0	0.0%
51100 Overtime Services	68	0	0	0	-
51310 Payments For Temp Svc Teachers	0	300	300	0	0.0%
52090 Tuition Payments For Town Empl	0	300	300	0	0.0%
52100 Travel Expense - Employees	0	75	75	0	0.0%
52110 Mileage Allowance - Employees	0	75	75	0	0.0%
52150 Office Services	920	1,000	0	-1,000	-100.0%
52350 Rental - Data/Word Processing	0	7,500	0	-7,500	-100.0%
52360 Rental/Maintenance Software	0	0	1,000	1,000	-
53070 Data/Word Processing Supplies	5,426	8,400	9,000	600	7.1%
53071 Non-capital Data/Wp Hardware	10,280	5,000	10,000	5,000	100.0%
53100 Teaching Supplies	2,940	3,155	5,000	1,845	58.5%
53101 Classroom/Teaching Equipment	529	0	0	0	-
53120 Library Books	8,499	9,500	10,200	700	7.4%
53140 Audio Visual Materials	2,129	1,900	2,000	100	5.3%
53141 Audio Visual Equipment	6,249	0	0	0	-
Major Object Total	246,865	252,422	261,270	8,848	3.5%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	2,137	3,331	3,464	133	4.0%
52020 Printing And Binding Reports	169	1,500	0	-1,500	-100.0%
53100 Teaching Supplies	545	600	600	0	0.0%
Major Object Total	2,851	5,431	4,064	-1,367	-25.2%
49 Nursing					
51010 Regular Salaries	71,692	72,299	74,101	1,802	2.5%
Major Object Total	71,692	72,299	74,101	1,802	2.5%
53 Special Ed					
51010 Regular Salaries	78,724	87,613	134,281	46,668	53.3%
51020 Regular Salaries-teachers/Cert	100,644	158,575	52,622	-105,953	-66.8%
51070 Other Salary Expense	0	450	450	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52050 Postage	500	600	500	-100	-16.7%
53100 Teaching Supplies	387	500	500	0	0.0%
Major Object Total	180,256	247,738	188,353	-59,385	-24.0%
60 Psychological					
51020 Regular Salaries-teachers/Cert	67,170	68,849	0	-68,849	-100.0%
53100 Teaching Supplies	180	300	200	-100	-33.3%
Major Object Total	67,350	69,149	200	-68,949	-99.7%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	89,347	91,581	92,093	512	0.6%
53100 Teaching Supplies	193	300	200	-100	-33.3%
Major Object Total	89,540	91,881	92,293	412	0.4%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	2,055,752	2,193,113	2,325,317	132,204	6.0%
51070 Other Salary Expense	0	1,200	3,600	2,400	200.0%
Major Object Total	2,055,752	2,194,313	2,328,917	134,604	6.1%
68 Teaching & Learning					
51010 Regular Salaries	103,699	107,920	121,308	13,388	12.4%
51020 Regular Salaries-teachers/Cert	278,337	281,310	288,343	7,033	2.5%
51100 Overtime Services	193	0	0	0	-
51300 Temporary Salaries	27,568	32,100	31,920	-180	-0.6%
51310 Payments For Temp Svc Teachers	1,550	0	0	0	-
51390 Payments For Temp Svc-spec Prj	2,213	2,150	2,150	0	0.0%
52020 Printing And Binding Reports	667	0	1,800	1,800	-
52050 Postage	999	1,200	700	-500	-41.7%
52100 Travel Expense - Employees	1,700	0	0	0	-
52150 Office Services	447	0	1,000	1,000	-
52950 Misc Svcs- Not Otherwise Class	0	0	500	500	-
52970 Prior Year Expenditure	60	0	0	0	-
53010 Office Supplies	6,508	8,500	5,200	-3,300	-38.8%
53011 Non-capital Office Equip	2,644	0	0	0	-
53100 Teaching Supplies	4,982	5,100	8,200	3,100	60.8%
53101 Classroom/Teaching Equipment	6,638	7,000	7,000	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53140 Audio Visual Materials	0	0	900	900	-
53141 Audio Visual Equipment	0	0	2,636	2,636	-
53250 Medical,surgical & Laboratory	39	0	0	0	-
54100 Maintenance Of Instructional E	5,469	5,550	5,500	-50	-0.9%
Major Object Total	443,715	450,830	477,157	26,327	5.8%
70 Curric. Instr. Prof Learning					
51310 Payments For Temp Svc Teachers	3,050	5,000	3,000	-2,000	-40.0%
51317 Payments For Temp Svc Teach-pd	0	4,600	0	-4,600	-100.0%
51390 Payments For Temp Svc-spec Prj	1,980	5,000	5,000	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	900	0	-900	-100.0%
51490 Prof& Other Spec Serv- Noc	0	3,000	3,000	0	0.0%
51497 Prof & Other Spec Svc-pd	0	2,300	12,470	10,170	442.2%
52090 Tuition Payments For Town Empl	4,140	3,000	2,000	-1,000	-33.3%
52097 Tuition Town Empl-pd	0	900	0	-900	-100.0%
52107 Travel Exp Empl-pd	0	4,600	0	-4,600	-100.0%
52110 Mileage Allowance - Employees	249	1,000	800	-200	-20.0%
53100 Teaching Supplies	0	600	0	-600	-100.0%
Major Object Total	9,419	30,900	26,270	-4,630	-15.0%
92 Facilities					
51010 Regular Salaries	222,490	227,761	226,363	-1,398	-0.6%
51070 Other Salary Expense	3,500	3,500	3,500	0	0.0%
51100 Overtime Services	284	0	0	0	-
Major Object Total	226,274	231,261	229,863	-1,398	-0.6%
12 Riverside School					
Total	4,545,843	4,836,752	4,945,245	108,493	2.2%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
13 Central Middle School					
10 Art					
51020 Regular Salaries-teachers/Cert	131,537	130,570	132,129	1,559	1.2%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	6,378	6,500	6,000	-500	-7.7%
53140 Audio Visual Materials	0	500	0	-500	-100.0%
Major Object Total	137,915	138,770	139,329	559	0.4%
14 ESL					
51020 Regular Salaries-teachers/Cert	85,336	87,469	92,473	5,004	5.7%
Major Object Total	85,336	87,469	92,473	5,004	5.7%
16 World Language					
51020 Regular Salaries-teachers/Cert	440,013	437,081	472,754	35,673	8.2%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	998	1,300	1,400	100	7.7%
Major Object Total	441,011	439,581	475,354	35,773	8.1%
18 Health					
51020 Regular Salaries-teachers/Cert	49,694	51,670	52,117	447	0.9%
51070 Other Salary Expense	0	240	240	0	0.0%
Major Object Total	49,694	51,910	52,357	447	0.9%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	65,667	64,283	67,314	3,031	4.7%
53100 Teaching Supplies	6,615	6,700	6,000	-700	-10.4%
Major Object Total	72,282	70,983	73,314	2,331	3.3%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	111,684	114,476	115,116	640	0.6%
51070 Other Salary Expense	0	0	1,200	1,200	-
53071 Non-capital Data/Wp Hardware	1,998	0	0	0	-
53100 Teaching Supplies	2,889	4,000	3,500	-500	-12.5%
53101 Classroom/Teaching Equipment	490	1,000	1,000	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
54050 Maintenance Of Build/Supplies	550	0	0	0	-
Major Object Total	117,611	119,476	120,816	1,340	1.1%
24 Language Arts					
51020 Regular Salaries-teachers/Cert	758,570	774,594	855,179	80,585	10.4%
51070 Other Salary Expense	0	960	4,560	3,600	375.0%
53100 Teaching Supplies	4,473	5,500	5,000	-500	-9.1%
Major Object Total	763,044	781,054	864,739	83,685	10.7%
26 Reading					
51020 Regular Salaries-teachers/Cert	132,486	117,253	139,968	22,715	19.4%
51070 Other Salary Expense	0	0	1,200	1,200	-
Major Object Total	132,486	117,253	141,168	23,915	20.4%
28 Mathematics					
51020 Regular Salaries-teachers/Cert	524,868	536,112	534,233	-1,879	-0.4%
51070 Other Salary Expense	0	1,440	1,440	0	0.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	3,240	3,300	3,500	200	6.1%
53101 Classroom/Teaching Equipment	756	1,000	800	-200	-20.0%
Major Object Total	528,964	541,852	539,973	-1,879	-0.3%
30 Music					
51020 Regular Salaries-teachers/Cert	234,847	252,069	286,298	34,229	13.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51230 Pay For Accum Sick Leave	13,322	0	0	0	-
51490 Prof& Other Spec Serv- Noc	1,200	1,200	1,200	0	0.0%
52150 Office Services	0	300	300	0	0.0%
53100 Teaching Supplies	3,285	3,500	3,200	-300	-8.6%
Major Object Total	252,653	258,269	292,198	33,929	13.1%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	249,640	252,687	267,803	15,116	6.0%
51070 Other Salary Expense	0	2,160	2,160	0	0.0%
53100 Teaching Supplies	3,757	4,000	3,500	-500	-12.5%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	253,397	258,847	273,463	14,616	5.6%
34 Science					
51020 Regular Salaries-teachers/Cert	437,095	580,839	613,840	33,001	5.7%
51070 Other Salary Expense	0	2,160	2,160	0	0.0%
53100 Teaching Supplies	5,130	4,000	4,000	0	0.0%
53101 Classroom/Teaching Equipment	1,272	2,000	1,000	-1,000	-50.0%
Major Object Total	443,497	588,999	621,000	32,001	5.4%
36 Social Studies					
51020 Regular Salaries-teachers/Cert	603,880	600,171	576,055	-24,116	-4.0%
53100 Teaching Supplies	3,974	3,500	3,500	0	0.0%
53101 Classroom/Teaching Equipment	0	500	0	-500	-100.0%
Major Object Total	607,853	604,171	579,555	-24,616	-4.1%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	62,122	64,655	65,365	710	1.1%
51070 Other Salary Expense	0	240	720	480	200.0%
53100 Teaching Supplies	987	1,000	1,000	0	0.0%
Major Object Total	63,109	65,895	67,085	1,190	1.8%
40 School Libraries					
51010 Regular Salaries	55,672	151,838	96,124	-55,714	-36.7%
51020 Regular Salaries-teachers/Cert	190,532	195,295	203,954	8,659	4.4%
51070 Other Salary Expense	450	450	600	150	33.3%
51100 Overtime Services	200	0	0	0	-
52150 Office Services	50	0	0	0	-
52360 Rental/Maintenance Software	798	1,000	4,500	3,500	350.0%
53011 Non-capital Office Equip	320	0	0	0	-
53070 Data/Word Processing Supplies	5,200	6,000	6,000	0	0.0%
53071 Non-capital Data/Wp Hardware	15,366	15,000	15,000	0	0.0%
53100 Teaching Supplies	2,155	3,500	3,000	-500	-14.3%
53101 Classroom/Teaching Equipment	3,142	3,000	3,000	0	0.0%
53120 Library Books	9,597	10,000	8,000	-2,000	-20.0%
53140 Audio Visual Materials	3,735	5,000	5,000	0	0.0%
53141 Audio Visual Equipment	3,549	7,000	7,000	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
54100 Maintenance Of Instructional E	265	1,500	1,500	0	0.0%
Major Object Total	291,030	399,583	353,678	-45,905	-11.5%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	18,805	19,403	20,228	825	4.3%
Major Object Total	18,805	19,403	20,228	825	4.3%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	37,815	33,800	33,000	-800	-2.4%
53100 Teaching Supplies	0	1,600	1,600	0	0.0%
Major Object Total	37,815	35,400	34,600	-800	-2.3%
48 Athletics					
51060 Regular Wages - Teachers, Etc.	42,712	42,626	42,626	0	0.0%
51390 Payments For Temp Svc-spec Prj	7,473	12,084	12,084	0	0.0%
51490 Prof& Other Spec Serv- Noc	4,816	14,000	14,000	0	0.0%
52090 Tuition Payments For Town Empl	0	450	450	0	0.0%
52130 Transportation Of Other Non-em	14,960	14,960	14,960	0	0.0%
53141 Audio Visual Equipment	1,000	0	0	0	-
53200 Recreation,athletic&playground	10,298	14,500	14,500	0	0.0%
53201 Recreation,athletic&playground	2,363	0	0	0	-
Major Object Total	83,622	98,620	98,620	0	0.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
51100 Overtime Services	1,369	0	0	0	-
Major Object Total	73,387	72,299	74,101	1,802	2.5%
50 Guidance					
51020 Regular Salaries-teachers/Cert	226,944	287,621	298,169	10,548	3.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	200	0	0	0	-
51390 Payments For Temp Svc-spec Prj	0	500	500	0	0.0%
52050 Postage	1,000	0	0	0	-
52090 Tuition Payments For Town Empl	0	500	500	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52110 Mileage Allowance - Employees	0	500	500	0	0.0%
52150 Office Services	1,600	1,700	1,700	0	0.0%
52950 Misc Svcs- Not Otherwise Class	491	500	500	0	0.0%
52970 Prior Year Expenditure	9	0	0	0	-
53010 Office Supplies	480	500	500	0	0.0%
53100 Teaching Supplies	58	100	100	0	0.0%
Major Object Total	230,782	293,121	303,669	10,548	3.6%
53 Special Ed					
51010 Regular Salaries	243,443	348,032	265,596	-82,436	-23.7%
51020 Regular Salaries-teachers/Cert	360,925	368,601	455,591	86,990	23.6%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	4,142	4,500	4,500	0	0.0%
53101 Classroom/Teaching Equipment	129	1,000	1,000	0	0.0%
53970 Prior Year Expenditure	35	0	0	0	-
Major Object Total	608,774	722,133	726,687	4,554	0.6%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	111,684	114,476	115,116	640	0.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	111,684	115,676	116,316	640	0.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	102,445	104,603	108,172	3,569	3.4%
Major Object Total	102,445	104,603	108,172	3,569	3.4%
68 Teaching & Learning					
51010 Regular Salaries	158,177	165,792	178,133	12,341	7.4%
51020 Regular Salaries-teachers/Cert	407,643	401,267	492,822	91,555	22.8%
51050 Long Term Sub Leave Of Absence	185	0	0	0	-
51060 Regular Wages - Teachers, Etc.	2,200	0	0	0	-
51070 Other Salary Expense	2,000	800	2,000	1,200	150.0%
51100 Overtime Services	2,252	3,000	3,000	0	0.0%
51310 Payments For Temp Svc Teachers	6,150	0	0	0	-
51390 Payments For Temp Svc-spec Prj	27,388	33,575	34,575	1,000	3.0%
51490 Prof& Other Spec Serv- Noc	750	3,000	3,000	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52020 Printing And Binding Reports	3,455	3,500	4,000	500	14.3%
52050 Postage	3,900	5,000	5,000	0	0.0%
52130 Transportation Of Other Non-em	1,648	4,500	4,720	220	4.9%
52150 Office Services	1,071	1,500	1,500	0	0.0%
52310 Rental Of Office Equipment	3,000	3,000	3,000	0	0.0%
52360 Rental/Maintenance Software	350	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	0	670	600	-70	-10.4%
53010 Office Supplies	1,961	1,500	1,500	0	0.0%
53071 Non-capital Data/Wp Hardware	1,734	0	0	0	-
53100 Teaching Supplies	11,642	10,000	10,000	0	0.0%
53101 Classroom/Teaching Equipment	2,191	6,000	6,500	500	8.3%
54100 Maintenance Of Instructional E	8,165	7,000	7,000	0	0.0%
Major Object Total	645,862	650,104	757,350	107,246	16.5%
70 Curric. Instr. Prof Learning					
51060 Regular Wages - Teachers, Etc.	0	0	2,000	2,000	-
51067 Regular Salaries-teachers-pd	0	10,650	5,000	-5,650	-53.1%
51310 Payments For Temp Svc Teachers	2,100	2,000	2,000	0	0.0%
51317 Payments For Temp Svc Teach-pd	1,700	4,200	3,000	-1,200	-28.6%
51497 Prof & Other Spec Svc-pd	0	6,200	15,009	8,809	142.1%
52097 Tuition Town Empl-pd	2,616	7,000	4,000	-3,000	-42.9%
52107 Travel Exp Empl-pd	5,626	6,000	4,000	-2,000	-33.3%
52117 Mileage Town Empl-pd	120	3,300	2,500	-800	-24.2%
Major Object Total	12,162	39,350	37,509	-1,841	-4.7%
92 Facilities					
51010 Regular Salaries	332,976	351,583	339,297	-12,286	-3.5%
51070 Other Salary Expense	6,500	6,750	6,750	0	0.0%
51100 Overtime Services	549	0	0	0	-
Major Object Total	340,025	358,333	346,047	-12,286	-3.4%
98 Facilities/Rentals					
51100 Overtime Services	153	0	0	0	-
Major Object Total	153	0	0	0	-

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>		<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
13 Central Middle School	Total	6,505,397	7,033,154	7,309,801	276,647	3.9%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
14 Eastern Middle School					
10 Art					
51020 Regular Salaries-teachers/Cert	131,267	125,205	143,471	18,266	14.6%
53100 Teaching Supplies	11,219	11,300	11,300	0	0.0%
Major Object Total	142,487	136,505	154,771	18,266	13.4%
14 ESL					
51020 Regular Salaries-teachers/Cert	106,807	113,877	101,654	-12,223	-10.7%
53100 Teaching Supplies	3,094	3,350	3,100	-250	-7.5%
Major Object Total	109,902	117,227	104,754	-12,473	-10.6%
16 World Language					
51020 Regular Salaries-teachers/Cert	523,549	536,637	619,149	82,512	15.4%
52090 Tuition Payments For Town Empl	0	800	0	-800	-100.0%
52100 Travel Expense - Employees	0	100	0	-100	-100.0%
52110 Mileage Allowance - Employees	0	175	0	-175	-100.0%
53100 Teaching Supplies	5,515	7,000	7,000	0	0.0%
53140 Audio Visual Materials	311	400	200	-200	-50.0%
Major Object Total	529,375	545,112	626,349	81,237	14.9%
18 Health					
51020 Regular Salaries-teachers/Cert	90,785	92,193	115,729	23,536	25.5%
51070 Other Salary Expense	0	960	960	0	0.0%
53070 Data/Word Processing Supplies	400	0	0	0	-
53100 Teaching Supplies	1,999	1,950	2,000	50	2.6%
Major Object Total	93,185	95,103	118,689	23,586	24.8%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	98,865	101,337	105,243	3,906	3.9%
53100 Teaching Supplies	7,010	6,500	7,000	500	7.7%
54100 Maintenance Of Instructional E	0	500	500	0	0.0%
Major Object Total	105,875	108,337	112,743	4,406	4.1%
22 Technology Education					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	97,615	100,558	105,677	5,119	5.1%
52360 Rental/Maintenance Software	0	150	0	-150	-100.0%
53071 Non-capital Data/Wp Hardware	0	300	0	-300	-100.0%
53100 Teaching Supplies	7,729	7,200	8,550	1,350	18.8%
53101 Classroom/Teaching Equipment	757	0	600	600	-
54050 Maintenance Of Build/Supplies	550	0	0	0	-
Major Object Total	106,651	108,208	114,827	6,619	6.1%
24 Language Arts					
51020 Regular Salaries-teachers/Cert	1,182,268	1,279,608	1,416,272	136,664	10.7%
51070 Other Salary Expense	0	1,200	3,600	2,400	200.0%
52090 Tuition Payments For Town Empl	0	400	0	-400	-100.0%
52100 Travel Expense - Employees	0	200	0	-200	-100.0%
52110 Mileage Allowance - Employees	0	100	0	-100	-100.0%
53071 Non-capital Data/Wp Hardware	438	1,000	0	-1,000	-100.0%
53100 Teaching Supplies	6,844	8,000	8,500	500	6.3%
53140 Audio Visual Materials	29	500	300	-200	-40.0%
Major Object Total	1,189,579	1,291,008	1,428,672	137,664	10.7%
26 Reading					
51020 Regular Salaries-teachers/Cert	98,865	101,337	105,243	3,906	3.9%
Major Object Total	98,865	101,337	105,243	3,906	3.9%
28 Mathematics					
51020 Regular Salaries-teachers/Cert	633,819	662,417	683,394	20,977	3.2%
51070 Other Salary Expense	0	720	720	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	1,500	1,000	-500	-33.3%
52100 Travel Expense - Employees	0	200	0	-200	-100.0%
52110 Mileage Allowance - Employees	0	200	0	-200	-100.0%
52150 Office Services	0	150	150	0	0.0%
53100 Teaching Supplies	9,441	8,000	9,500	1,500	18.8%
53140 Audio Visual Materials	128	0	250	250	-
53141 Audio Visual Equipment	356	0	350	350	-
Major Object Total	643,744	673,187	695,364	22,177	3.3%
30 Music					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	357,317	363,791	297,006	-66,785	-18.4%
51070 Other Salary Expense	5,870	2,400	2,400	0	0.0%
51230 Pay For Accum Sick Leave	13,322	0	0	0	-
52097 Tuition Town Empl-pd	75	375	0	-375	-100.0%
52107 Travel Exp Empl-pd	16	400	0	-400	-100.0%
52117 Mileage Town Empl-pd	79	300	0	-300	-100.0%
52150 Office Services	2,629	2,500	3,600	1,100	44.0%
53100 Teaching Supplies	9,411	8,000	9,500	1,500	18.8%
53141 Audio Visual Equipment	0	600	0	-600	-100.0%
54100 Maintenance Of Instructional E	840	1,100	1,200	100	9.1%
Major Object Total	389,559	379,466	313,706	-65,760	-17.3%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	355,125	359,379	378,171	18,792	5.2%
51070 Other Salary Expense	0	1,440	1,440	0	0.0%
52090 Tuition Payments For Town Empl	190	200	200	0	0.0%
52100 Travel Expense - Employees	251	200	260	60	30.0%
52110 Mileage Allowance - Employees	99	100	100	0	0.0%
53100 Teaching Supplies	10,760	12,000	11,000	-1,000	-8.3%
53140 Audio Visual Materials	443	0	500	500	-
Major Object Total	366,868	373,319	391,671	18,352	4.9%
34 Science					
51020 Regular Salaries-teachers/Cert	676,926	689,832	708,138	18,306	2.7%
51070 Other Salary Expense	0	1,680	1,680	0	0.0%
52097 Tuition Town Empl-pd	599	600	600	0	0.0%
52107 Travel Exp Empl-pd	2,470	500	2,600	2,100	420.0%
52110 Mileage Allowance - Employees	0	200	0	-200	-100.0%
52117 Mileage Town Empl-pd	443	0	450	450	-
53071 Non-capital Data/Wp Hardware	1,439	0	1,500	1,500	-
53100 Teaching Supplies	6,934	8,000	7,200	-800	-10.0%
53140 Audio Visual Materials	0	150	0	-150	-100.0%
Major Object Total	688,811	700,962	722,168	21,206	3.0%
36 Social Studies					
51020 Regular Salaries-teachers/Cert	614,538	651,645	750,338	98,693	15.1%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53070 Data/Word Processing Supplies	364	0	0	0	-
53071 Non-capital Data/Wp Hardware	0	1,300	0	-1,300	-100.0%
53100 Teaching Supplies	6,460	7,450	7,400	-50	-0.7%
53101 Classroom/Teaching Equipment	1,250	0	0	0	-
53140 Audio Visual Materials	72	700	500	-200	-28.6%
53141 Audio Visual Equipment	116	0	200	200	-
Major Object Total	622,800	662,295	759,638	97,343	14.7%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	68,674	70,390	0	-70,390	-100.0%
52090 Tuition Payments For Town Empl	0	200	0	-200	-100.0%
52100 Travel Expense - Employees	0	200	0	-200	-100.0%
52110 Mileage Allowance - Employees	0	75	0	-75	-100.0%
52130 Transportation Of Other Non-em	0	675	0	-675	-100.0%
53100 Teaching Supplies	1,472	1,600	2,000	400	25.0%
Major Object Total	70,145	73,140	2,000	-71,140	-97.3%
40 School Libraries					
51010 Regular Salaries	101,095	104,486	106,797	2,311	2.2%
51020 Regular Salaries-teachers/Cert	211,549	215,813	220,359	4,546	2.1%
51070 Other Salary Expense	1,050	1,050	1,200	150	14.3%
52097 Tuition Town Empl-pd	260	400	600	200	50.0%
52107 Travel Exp Empl-pd	982	1,600	2,000	400	25.0%
52110 Mileage Allowance - Employees	208	150	150	0	0.0%
53010 Office Supplies	723	700	750	50	7.1%
53070 Data/Word Processing Supplies	974	1,400	1,000	-400	-28.6%
53071 Non-capital Data/Wp Hardware	4,369	4,000	4,400	400	10.0%
53100 Teaching Supplies	2,165	1,900	2,200	300	15.8%
53120 Library Books	13,577	11,000	13,600	2,600	23.6%
53140 Audio Visual Materials	35	554	1,500	946	170.8%
53141 Audio Visual Equipment	1,608	2,000	1,700	-300	-15.0%
Major Object Total	338,595	345,053	356,256	11,203	3.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	18,930	19,403	20,228	825	4.3%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52150 Office Services	96	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	1,716	2,800	2,000	-800	-28.6%
53100 Teaching Supplies	336	1,000	700	-300	-30.0%
Major Object Total	21,078	23,203	22,928	-275	-1.2%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	31,010	33,800	33,000	-800	-2.4%
53100 Teaching Supplies	1,630	1,600	1,600	0	0.0%
Major Object Total	32,640	35,400	34,600	-800	-2.3%
48 Athletics					
51060 Regular Wages - Teachers, Etc.	44,409	42,626	42,626	0	0.0%
51390 Payments For Temp Svc-spec Prj	12,372	12,084	12,084	0	0.0%
51490 Prof& Other Spec Serv- Noc	8,958	14,000	14,000	0	0.0%
52090 Tuition Payments For Town Empl	110	450	450	0	0.0%
52130 Transportation Of Other Non-em	14,587	14,960	14,960	0	0.0%
52500 Cleaning Services	4,454	3,500	3,600	100	2.9%
53200 Recreation,athletic&playground	14,433	14,500	14,500	0	0.0%
Major Object Total	99,322	102,120	102,220	100	0.1%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
50 Guidance					
51020 Regular Salaries-teachers/Cert	236,537	252,121	263,255	11,134	4.4%
51390 Payments For Temp Svc-spec Prj	0	1,500	1,500	0	0.0%
52050 Postage	400	400	400	0	0.0%
52090 Tuition Payments For Town Empl	0	500	500	0	0.0%
52100 Travel Expense - Employees	0	250	250	0	0.0%
52110 Mileage Allowance - Employees	0	100	100	0	0.0%
52150 Office Services	1,600	1,700	1,700	0	0.0%
52950 Misc Svcs- Not Otherwise Class	331	500	500	0	0.0%
53010 Office Supplies	300	300	300	0	0.0%
53100 Teaching Supplies	192	200	200	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	239,360	257,571	268,705	11,134	4.3%
53 Special Ed					
51010 Regular Salaries	147,931	144,648	120,955	-23,693	-16.4%
51020 Regular Salaries-teachers/Cert	618,489	632,721	593,045	-39,676	-6.3%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
Major Object Total	766,421	778,569	716,400	-62,169	-8.0%
60 Psychological					
51020 Regular Salaries-teachers/Cert	117,467	119,174	0	-119,174	-100.0%
51070 Other Salary Expense	13,322	1,200	1,200	0	0.0%
Major Object Total	130,789	120,374	1,200	-119,174	-99.0%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	58,530	57,238	57,558	320	0.6%
Major Object Total	58,530	57,238	57,558	320	0.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	111,684	114,476	115,116	640	0.6%
Major Object Total	111,684	114,476	115,116	640	0.6%
68 Teaching & Learning					
51010 Regular Salaries	179,502	178,678	183,445	4,767	2.7%
51020 Regular Salaries-teachers/Cert	411,011	401,467	467,738	66,271	16.5%
51060 Regular Wages - Teachers, Etc.	440	500	0	-500	-100.0%
51070 Other Salary Expense	4,400	2,000	4,400	2,400	120.0%
51100 Overtime Services	3,997	3,500	5,000	1,500	42.9%
51300 Temporary Salaries	13,040	21,187	21,816	629	3.0%
51310 Payments For Temp Svc Teachers	14,000	4,500	6,000	1,500	33.3%
51390 Payments For Temp Svc-spec Prj	14,537	26,475	21,475	-5,000	-18.9%
51490 Prof& Other Spec Serv- Noc	6,000	2,400	5,000	2,600	108.3%
52020 Printing And Binding Reports	2,027	2,500	1,500	-1,000	-40.0%
52050 Postage	9,570	8,500	7,000	-1,500	-17.6%
52090 Tuition Payments For Town Empl	0	1,000	0	-1,000	-100.0%
52097 Tuition Town Empl-pd	663	0	4,000	4,000	-

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
52100 Travel Expense - Employees	0	800	4,000	3,200	400.0%	
52110 Mileage Allowance - Employees	568	500	500	0	0.0%	
52117 Mileage Town Empl-pd	171	0	1,000	1,000	-	
52130 Transportation Of Other Non-em	1,236	1,300	3,000	1,700	130.8%	
52150 Office Services	1,596	1,500	2,000	500	33.3%	
52320 Rental Of Other Equipment	2,891	3,000	3,000	0	0.0%	
52340 Rental Of Buildings And Other	1,095	2,800	1,100	-1,700	-60.7%	
52350 Rental - Data/Word Processing	0	8,046	0	-8,046	-100.0%	
52950 Misc Svcs- Not Otherwise Class	0	0	3,000	3,000	-	
53010 Office Supplies	1,880	2,000	1,500	-500	-25.0%	
53011 Non-capital Office Equip	585	400	1,000	600	150.0%	
53070 Data/Word Processing Supplies	9,683	11,000	9,700	-1,300	-11.8%	
53071 Non-capital Data/Wp Hardware	2,651	10,000	5,000	-5,000	-50.0%	
53100 Teaching Supplies	24,612	24,000	25,000	1,000	4.2%	
53101 Classroom/Teaching Equipment	5,003	2,000	5,000	3,000	150.0%	
53141 Audio Visual Equipment	8,542	3,000	9,000	6,000	200.0%	
54100 Maintenance Of Instructional E	7,045	14,000	9,000	-5,000	-35.7%	
Major Object Total	726,744	737,053	810,174	73,121	9.9%	
70 Curric. Instr. Prof Learning						
51067 Regular Salaries-teachers-pd	0	6,300	0	-6,300	-100.0%	
51317 Payments For Temp Svc Teach-pd	500	2,000	0	-2,000	-100.0%	
51497 Prof & Other Spec Svc-pd	0	8,400	20,336	11,936	142.1%	
52097 Tuition Town Empl-pd	0	2,500	0	-2,500	-100.0%	
52107 Travel Exp Empl-pd	0	2,500	0	-2,500	-100.0%	
52117 Mileage Town Empl-pd	0	1,200	0	-1,200	-100.0%	
Major Object Total	500	22,900	20,336	-2,564	-11.2%	
92 Facilities						
51010 Regular Salaries	385,951	395,785	393,355	-2,430	-0.6%	
51070 Other Salary Expense	5,750	5,500	5,500	0	0.0%	
51100 Overtime Services	673	0	0	0	-	
51300 Temporary Salaries	630	0	0	0	-	
Major Object Total	393,004	401,285	398,855	-2,430	-0.6%	
14 Eastern Middle School	Total	8,148,528	8,432,747	8,629,044	196,297	2.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
15 Western Middle School					
10 Art					
51020 Regular Salaries-teachers/Cert	98,865	101,337	105,243	3,906	3.9%
53071 Non-capital Data/Wp Hardware	119	0	0	0	-
53100 Teaching Supplies	5,129	5,300	5,400	100	1.9%
53101 Classroom/Teaching Equipment	268	0	0	0	-
53140 Audio Visual Materials	0	100	0	-100	-100.0%
Major Object Total	104,380	106,737	110,643	3,906	3.7%
14 ESL					
51020 Regular Salaries-teachers/Cert	98,800	100,883	119,104	18,221	18.1%
Major Object Total	98,800	100,883	119,104	18,221	18.1%
16 World Language					
51020 Regular Salaries-teachers/Cert	276,058	290,593	340,978	50,385	17.3%
52090 Tuition Payments For Town Empl	248	1,000	0	-1,000	-100.0%
53100 Teaching Supplies	1,461	1,080	2,730	1,650	152.8%
53140 Audio Visual Materials	145	500	0	-500	-100.0%
Major Object Total	277,911	293,173	343,708	50,535	17.2%
18 Health					
51020 Regular Salaries-teachers/Cert	47,788	48,983	50,599	1,616	3.3%
53100 Teaching Supplies	0	500	0	-500	-100.0%
Major Object Total	47,788	49,483	50,599	1,116	2.3%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	57,536	58,974	62,517	3,543	6.0%
53100 Teaching Supplies	5,211	4,000	4,000	0	0.0%
Major Object Total	62,747	62,974	66,517	3,543	5.6%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	82,012	91,833	76,930	-14,903	-16.2%
53071 Non-capital Data/Wp Hardware	1,698	0	0	0	-
53100 Teaching Supplies	3,491	4,000	4,000	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53101 Classroom/Teaching Equipment	1,163	0	0	0	-
54050 Maintenance Of Build/Supplies	510	0	0	0	-
Major Object Total	88,874	95,833	80,930	-14,903	-15.6%
24 Language Arts					
51020 Regular Salaries-teachers/Cert	668,433	703,950	749,968	46,018	6.5%
53100 Teaching Supplies	4,907	5,080	4,230	-850	-16.7%
53140 Audio Visual Materials	449	0	0	0	-
Major Object Total	673,790	709,030	754,198	45,168	6.4%
26 Reading					
51020 Regular Salaries-teachers/Cert	272,461	277,305	281,540	4,235	1.5%
51070 Other Salary Expense	0	1,920	1,920	0	0.0%
Major Object Total	272,461	279,225	283,460	4,235	1.5%
28 Mathematics					
51020 Regular Salaries-teachers/Cert	403,438	407,888	431,141	23,253	5.7%
53100 Teaching Supplies	3,268	3,080	2,730	-350	-11.4%
Major Object Total	406,706	410,968	433,871	22,903	5.6%
30 Music					
51020 Regular Salaries-teachers/Cert	256,438	259,052	281,701	22,649	8.7%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
51230 Pay For Accum Sick Leave	1,166	0	0	0	-
51490 Prof& Other Spec Serv- Noc	400	600	0	-600	-100.0%
52150 Office Services	220	450	630	180	40.0%
53070 Data/Word Processing Supplies	0	200	0	-200	-100.0%
53100 Teaching Supplies	3,135	2,935	5,205	2,270	77.3%
53140 Audio Visual Materials	487	250	0	-250	-100.0%
54100 Maintenance Of Instructional E	495	500	600	100	20.0%
Major Object Total	262,342	266,387	290,536	24,149	9.1%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	236,843	242,765	238,907	-3,858	-1.6%
53100 Teaching Supplies	3,752	3,500	3,000	-500	-14.3%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	240,595	246,265	241,907	-4,358	-1.8%
34 Science					
51020 Regular Salaries-teachers/Cert	397,676	403,892	419,845	15,953	3.9%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	3,528	3,680	3,330	-350	-9.5%
53140 Audio Visual Materials	449	0	0	0	-
Major Object Total	401,653	408,772	424,375	15,603	3.8%
36 Social Studies					
51020 Regular Salaries-teachers/Cert	472,808	469,254	436,131	-33,123	-7.1%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
53100 Teaching Supplies	2,518	2,500	2,730	230	9.2%
53140 Audio Visual Materials	562	580	0	-580	-100.0%
Major Object Total	475,888	474,734	441,261	-33,473	-7.1%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	26,928	0	40,519	40,519	-
53100 Teaching Supplies	515	700	700	0	0.0%
Major Object Total	27,442	700	41,219	40,519	5788.4%
40 School Libraries					
51010 Regular Salaries	98,296	100,695	105,141	4,446	4.4%
51020 Regular Salaries-teachers/Cert	213,736	219,079	197,474	-21,605	-9.9%
51070 Other Salary Expense	600	600	600	0	0.0%
51100 Overtime Services	3	0	0	0	-
52360 Rental/Maintenance Software	1,689	2,800	4,000	1,200	42.9%
53070 Data/Word Processing Supplies	364	800	400	-400	-50.0%
53100 Teaching Supplies	2,478	2,000	1,500	-500	-25.0%
53120 Library Books	8,787	7,875	5,600	-2,275	-28.9%
53140 Audio Visual Materials	0	525	0	-525	-100.0%
53141 Audio Visual Equipment	2,347	1,000	500	-500	-50.0%
Major Object Total	328,299	335,374	315,215	-20,159	-6.0%
46 Student Activities					

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51390 Payments For Temp Svc-spec Prj	18,930	19,403	20,228	825	4.3%
Major Object Total	18,930	19,403	20,228	825	4.3%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	31,182	33,800	33,000	-800	-2.4%
53100 Teaching Supplies	1,114	1,600	1,600	0	0.0%
Major Object Total	32,296	35,400	34,600	-800	-2.3%
48 Athletics					
51060 Regular Wages - Teachers, Etc.	46,376	42,626	42,626	0	0.0%
51390 Payments For Temp Svc-spec Prj	10,420	12,084	12,084	0	0.0%
51490 Prof& Other Spec Serv- Noc	4,877	14,000	14,000	0	0.0%
52090 Tuition Payments For Town Empl	0	450	450	0	0.0%
52130 Transportation Of Other Non-em	10,000	14,960	14,960	0	0.0%
52340 Rental Of Buildings And Other	1,000	0	0	0	-
53200 Recreation,athletic&playground	10,441	14,500	14,500	0	0.0%
53201 Recreation,athletic&playground	1,558	0	0	0	-
Major Object Total	84,672	98,620	98,620	0	0.0%
49 Nursing					
51010 Regular Salaries	72,018	72,299	74,101	1,802	2.5%
Major Object Total	72,018	72,299	74,101	1,802	2.5%
50 Guidance					
51020 Regular Salaries-teachers/Cert	276,344	280,560	284,688	4,128	1.5%
51390 Payments For Temp Svc-spec Prj	0	1,000	1,000	0	0.0%
52090 Tuition Payments For Town Empl	0	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	0	500	500	0	0.0%
52150 Office Services	1,600	1,700	1,700	0	0.0%
52950 Misc Svcs- Not Otherwise Class	0	500	500	0	0.0%
53010 Office Supplies	773	1,000	1,000	0	0.0%
53011 Non-capital Office Equip	873	0	0	0	-
53100 Teaching Supplies	29	200	200	0	0.0%
Major Object Total	279,619	286,460	290,588	4,128	1.4%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53 Special Ed					
51010 Regular Salaries	286,608	288,891	354,932	66,041	22.9%
51020 Regular Salaries-teachers/Cert	485,895	375,604	439,345	63,741	17.0%
53070 Data/Word Processing Supplies	570	0	0	0	-
53100 Teaching Supplies	1,599	2,380	3,080	700	29.4%
53101 Classroom/Teaching Equipment	230	0	0	0	-
53140 Audio Visual Materials	281	200	0	-200	-100.0%
Major Object Total	775,184	667,075	797,357	130,282	19.5%
60 Psychological					
51020 Regular Salaries-teachers/Cert	116,267	119,174	124,460	5,286	4.4%
Major Object Total	116,267	119,174	124,460	5,286	4.4%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	0	74,361	78,651	4,290	5.8%
Major Object Total	0	74,361	78,651	4,290	5.8%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	95,266	97,648	101,977	4,329	4.4%
Major Object Total	95,266	97,648	101,977	4,329	4.4%
68 Teaching & Learning					
51010 Regular Salaries	172,510	177,429	188,767	11,338	6.4%
51020 Regular Salaries-teachers/Cert	381,430	399,067	467,738	68,671	17.2%
51070 Other Salary Expense	1,600	1,600	1,600	0	0.0%
51100 Overtime Services	1,105	1,000	1,000	0	0.0%
51310 Payments For Temp Svc Teachers	4,300	3,500	3,500	0	0.0%
51390 Payments For Temp Svc-spec Prj	46,007	28,300	26,300	-2,000	-7.1%
51490 Prof& Other Spec Serv- Noc	2,325	3,000	2,500	-500	-16.7%
52020 Printing And Binding Reports	973	1,500	1,000	-500	-33.3%
52050 Postage	2,000	3,000	1,500	-1,500	-50.0%
52130 Transportation Of Other Non-em	2,860	7,000	5,500	-1,500	-21.4%
52150 Office Services	1,861	1,500	1,500	0	0.0%
52310 Rental Of Office Equipment	3,551	3,551	3,551	0	0.0%
52320 Rental Of Other Equipment	1,301	2,000	1,500	-500	-25.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
52950 Misc Svcs- Not Otherwise Class	1,064	1,500	2,000	500	33.3%	
53010 Office Supplies	1,472	1,750	1,750	0	0.0%	
53011 Non-capital Office Equip	6,046	1,000	1,000	0	0.0%	
53070 Data/Word Processing Supplies	7,510	13,100	13,100	0	0.0%	
53071 Non-capital Data/Wp Hardware	0	4,000	7,000	3,000	75.0%	
53100 Teaching Supplies	15,868	15,000	20,000	5,000	33.3%	
53101 Classroom/Teaching Equipment	11,947	6,584	11,500	4,916	74.7%	
53140 Audio Visual Materials	730	2,500	3,000	500	20.0%	
53141 Audio Visual Equipment	18,767	20,000	14,204	-5,796	-29.0%	
54100 Maintenance Of Instructional E	8,623	10,000	9,000	-1,000	-10.0%	
Major Object Total	693,849	707,881	788,510	80,629	11.4%	
70 Curric. Instr. Prof Learning						
51020 Regular Salaries-teachers/Cert	32,765	33,584	35,734	2,150	6.4%	
51067 Regular Salaries-teachers-pd	0	4,050	0	-4,050	-100.0%	
51317 Payments For Temp Svc Teach-pd	200	1,000	0	-1,000	-100.0%	
51497 Prof & Other Spec Svc-pd	0	5,400	13,073	7,673	142.1%	
52090 Tuition Payments For Town Empl	3,795	8,535	8,789	254	3.0%	
52097 Tuition Town Empl-pd	0	1,500	0	-1,500	-100.0%	
52100 Travel Expense - Employees	291	7,356	7,791	435	5.9%	
52107 Travel Exp Empl-pd	0	2,000	0	-2,000	-100.0%	
52110 Mileage Allowance - Employees	118	1,000	500	-500	-50.0%	
52117 Mileage Town Empl-pd	0	800	0	-800	-100.0%	
52150 Office Services	0	8,000	9,500	1,500	18.8%	
Major Object Total	37,170	73,225	75,387	2,162	3.0%	
92 Facilities						
51010 Regular Salaries	331,357	341,392	339,297	-2,095	-0.6%	
51070 Other Salary Expense	5,750	4,250	4,250	0	0.0%	
51100 Overtime Services	3,255	0	0	0	-	
Major Object Total	340,362	345,642	343,547	-2,095	-0.6%	
15 Western Middle School	Total	6,315,310	6,437,726	6,825,569	387,843	6.0%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
16 Greenwich High School					
10 Art					
51020 Regular Salaries-teachers/Cert	693,879	703,202	652,163	-51,039	-7.3%
51070 Other Salary Expense	0	2,400	3,600	1,200	50.0%
51310 Payments For Temp Svc Teachers	650	600	900	300	50.0%
52130 Transportation Of Other Non-em	3,040	3,000	3,200	200	6.7%
52150 Office Services	35	430	200	-230	-53.5%
53070 Data/Word Processing Supplies	1,599	2,500	2,500	0	0.0%
53100 Teaching Supplies	36,689	33,179	34,309	1,130	3.4%
53140 Audio Visual Materials	1,841	3,500	2,500	-1,000	-28.6%
53141 Audio Visual Equipment	349	1,400	1,000	-400	-28.6%
54100 Maintenance Of Instructional E	0	200	200	0	0.0%
54210 Maintenance - Data/Word Proces	0	600	600	0	0.0%
Major Object Total	738,081	751,011	701,172	-49,839	-6.6%
12 Business Education					
51020 Regular Salaries-teachers/Cert	251,713	257,541	263,301	5,760	2.2%
51310 Payments For Temp Svc Teachers	150	300	300	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	1,100	1,150	50	4.5%
52090 Tuition Payments For Town Empl	0	280	370	90	32.1%
52110 Mileage Allowance - Employees	0	189	189	0	0.0%
52150 Office Services	0	100	150	50	50.0%
53070 Data/Word Processing Supplies	0	1,250	1,250	0	0.0%
53100 Teaching Supplies	0	2,626	2,686	60	2.3%
53110 Textbooks	2,796	3,000	3,000	0	0.0%
53140 Audio Visual Materials	460	800	800	0	0.0%
53141 Audio Visual Equipment	0	250	0	-250	-100.0%
Major Object Total	255,118	267,436	273,196	5,760	2.2%
14 ESL					
51010 Regular Salaries	14,344	7,351	30,392	23,041	313.4%
51020 Regular Salaries-teachers/Cert	438,890	448,632	455,671	7,039	1.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51100 Overtime Services	3	0	0	0	-

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	453,238	457,183	487,263	30,080	6.6%
16 World Language					
51010 Regular Salaries	1,046	0	0	0	-
51020 Regular Salaries-teachers/Cert	2,288,885	2,279,404	2,196,926	-82,478	-3.6%
51070 Other Salary Expense	0	2,400	3,600	1,200	50.0%
51230 Pay For Accum Sick Leave	13,322	0	0	0	-
51310 Payments For Temp Svc Teachers	700	800	800	0	0.0%
51317 Payments For Temp Svc Teach-pd	1,200	1,300	0	-1,300	-100.0%
51390 Payments For Temp Svc-spec Prj	5,841	5,000	5,000	0	0.0%
52020 Printing And Binding Reports	135	350	550	200	57.1%
52097 Tuition Town Empl-pd	862	1,500	0	-1,500	-100.0%
52107 Travel Exp Empl-pd	200	1,700	0	-1,700	-100.0%
52117 Mileage Town Empl-pd	164	300	0	-300	-100.0%
52340 Rental Of Buildings And Other	0	1,750	1,750	0	0.0%
52950 Misc Svcs- Not Otherwise Class	1,159	1,500	1,500	0	0.0%
53010 Office Supplies	868	900	3,450	2,550	283.3%
53070 Data/Word Processing Supplies	1,001	750	850	100	13.3%
53100 Teaching Supplies	5,177	5,250	7,000	1,750	33.3%
53110 Textbooks	56,645	61,000	61,000	0	0.0%
53140 Audio Visual Materials	270	350	550	200	57.1%
54100 Maintenance Of Instructional E	7,415	7,000	7,000	0	0.0%
Major Object Total	2,384,889	2,371,254	2,289,976	-81,278	-3.4%
18 Health					
51020 Regular Salaries-teachers/Cert	309,094	311,094	312,886	1,792	0.6%
51070 Other Salary Expense	0	2,880	4,080	1,200	41.7%
Major Object Total	309,094	313,974	316,966	2,992	1.0%
20 Family And Consumer Science					
51010 Regular Salaries	0	0	29,779	29,779	-
51020 Regular Salaries-teachers/Cert	310,892	317,434	319,354	1,920	0.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	500	400	400	0	0.0%
51390 Payments For Temp Svc-spec Prj	440	460	460	0	0.0%
52090 Tuition Payments For Town Empl	0	200	200	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52110 Mileage Allowance - Employees	73	150	150	0	0.0%
52130 Transportation Of Other Non-em	536	832	832	0	0.0%
53070 Data/Word Processing Supplies	424	430	430	0	0.0%
53100 Teaching Supplies	20,440	20,500	20,500	0	0.0%
53110 Textbooks	5,093	5,500	5,500	0	0.0%
54100 Maintenance Of Instructional E	900	900	900	0	0.0%
Major Object Total	339,296	348,006	379,705	31,699	9.1%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	292,555	317,478	321,991	4,513	1.4%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51250 Injury Leave Gpp	18,380	0	0	0	-
51397 Payment Temp Svc Spec Proj-pd	0	1,840	1,840	0	0.0%
52320 Rental Of Other Equipment	438	450	450	0	0.0%
53070 Data/Word Processing Supplies	5,453	7,800	7,800	0	0.0%
53100 Teaching Supplies	21,655	17,951	17,951	0	0.0%
54050 Maintenance Of Build/Supplies	820	0	0	0	-
54100 Maintenance Of Instructional E	400	350	350	0	0.0%
Major Object Total	339,701	347,069	351,582	4,513	1.3%
24 Language Arts					
51010 Regular Salaries	22,055	52,431	29,779	-22,652	-43.2%
51020 Regular Salaries-teachers/Cert	2,451,382	2,556,710	2,641,802	85,092	3.3%
51070 Other Salary Expense	0	4,800	4,800	0	0.0%
51310 Payments For Temp Svc Teachers	1,700	1,500	1,500	0	0.0%
51317 Payments For Temp Svc Teach-pd	100	300	0	-300	-100.0%
51390 Payments For Temp Svc-spec Prj	9,020	4,600	6,900	2,300	50.0%
52090 Tuition Payments For Town Empl	1,320	0	0	0	-
52097 Tuition Town Empl-pd	3,380	1,892	0	-1,892	-100.0%
52100 Travel Expense - Employees	213	0	0	0	-
52110 Mileage Allowance - Employees	500	0	0	0	-
52117 Mileage Town Empl-pd	278	600	0	-600	-100.0%
52150 Office Services	1,836	3,592	2,400	-1,192	-33.2%
52360 Rental/Maintenance Software	49	50	50	0	0.0%
52950 Misc Svcs- Not Otherwise Class	294	400	600	200	50.0%
53010 Office Supplies	194	225	225	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53070 Data/Word Processing Supplies	1,555	1,650	1,650	0	0.0%
53071 Non-capital Data/Wp Hardware	0	200	200	0	0.0%
53100 Teaching Supplies	11,514	12,800	14,825	2,025	15.8%
53110 Textbooks	32,007	33,000	33,000	0	0.0%
53140 Audio Visual Materials	82	100	100	0	0.0%
Major Object Total	2,537,479	2,674,850	2,737,831	62,981	2.4%
26 Reading					
51020 Regular Salaries-teachers/Cert	215,359	219,513	308,902	89,389	40.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	215,359	220,713	310,102	89,389	40.5%
28 Mathematics					
51010 Regular Salaries	29,751	30,617	31,005	388	1.3%
51020 Regular Salaries-teachers/Cert	2,275,958	2,297,452	2,286,279	-11,173	-0.5%
51070 Other Salary Expense	0	2,520	2,520	0	0.0%
51230 Pay For Accum Sick Leave	13,322	0	0	0	-
51310 Payments For Temp Svc Teachers	0	600	0	-600	-100.0%
51317 Payments For Temp Svc Teach-pd	400	1,000	0	-1,000	-100.0%
51390 Payments For Temp Svc-spec Prj	16,940	8,960	17,935	8,975	100.2%
52090 Tuition Payments For Town Empl	0	1,500	0	-1,500	-100.0%
52097 Tuition Town Empl-pd	908	0	0	0	-
52100 Travel Expense - Employees	0	7,000	0	-7,000	-100.0%
52107 Travel Exp Empl-pd	4,366	5,400	0	-5,400	-100.0%
52110 Mileage Allowance - Employees	125	500	500	0	0.0%
52117 Mileage Town Empl-pd	136	200	200	0	0.0%
52130 Transportation Of Other Non-em	2,458	3,250	3,250	0	0.0%
52150 Office Services	1,150	1,300	1,300	0	0.0%
52950 Misc Svcs- Not Otherwise Class	536	275	550	275	100.0%
53010 Office Supplies	292	150	300	150	100.0%
53070 Data/Word Processing Supplies	2,005	700	1,300	600	85.7%
53100 Teaching Supplies	10,267	6,749	10,374	3,625	53.7%
53101 Classroom/Teaching Equipment	6,765	1,375	3,250	1,875	136.4%
53110 Textbooks	31,824	40,000	40,000	0	0.0%
Major Object Total	2,397,201	2,409,548	2,398,763	-10,785	-0.4%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
30 Music					
51020 Regular Salaries-teachers/Cert	517,141	532,026	544,237	12,211	2.3%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	350	1,100	1,100	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	200	0	-200	-100.0%
51390 Payments For Temp Svc-spec Prj	1,200	1,600	0	-1,600	-100.0%
51490 Prof& Other Spec Serv- Noc	0	0	1,600	1,600	-
52090 Tuition Payments For Town Empl	120	250	250	0	0.0%
52100 Travel Expense - Employees	1,070	1,750	1,750	0	0.0%
52110 Mileage Allowance - Employees	38	0	0	0	-
52130 Transportation Of Other Non-em	4,790	5,300	5,300	0	0.0%
52150 Office Services	5,856	5,861	5,910	49	0.8%
53070 Data/Word Processing Supplies	365	905	905	0	0.0%
53100 Teaching Supplies	20,479	25,743	25,894	151	0.6%
53101 Classroom/Teaching Equipment	16,188	15,000	15,000	0	0.0%
53140 Audio Visual Materials	762	891	891	0	0.0%
53141 Audio Visual Equipment	2,252	2,260	2,260	0	0.0%
54100 Maintenance Of Instructional E	9,490	10,115	10,115	0	0.0%
Major Object Total	580,101	604,201	616,412	12,211	2.0%
32 Physical Education					
51010 Regular Salaries	21,147	23,631	23,930	299	1.3%
51020 Regular Salaries-teachers/Cert	584,015	604,222	614,642	10,420	1.7%
51070 Other Salary Expense	0	3,120	4,320	1,200	38.5%
51100 Overtime Services	69	0	0	0	-
51250 Injury Leave Gpp	2,208	0	0	0	-
51310 Payments For Temp Svc Teachers	0	500	500	0	0.0%
52110 Mileage Allowance - Employees	0	500	300	-200	-40.0%
52150 Office Services	493	1,500	1,200	-300	-20.0%
52950 Misc Svcs- Not Otherwise Class	0	0	500	500	-
53010 Office Supplies	3,017	3,200	3,200	0	0.0%
53070 Data/Word Processing Supplies	0	0	300	300	-
53071 Non-capital Data/Wp Hardware	1,884	2,900	2,900	0	0.0%
53100 Teaching Supplies	10,229	8,621	7,120	-1,501	-17.4%
53141 Audio Visual Equipment	1,371	500	500	0	0.0%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	624,434	648,694	659,412	10,718	1.7%
34 Science					
51010 Regular Salaries	97,659	94,441	65,527	-28,914	-30.6%
51020 Regular Salaries-teachers/Cert	2,697,446	2,774,801	2,765,163	-9,638	-0.3%
51070 Other Salary Expense	600	600	600	0	0.0%
51100 Overtime Services	58	0	0	0	-
51310 Payments For Temp Svc Teachers	900	1,000	1,000	0	0.0%
51317 Payments For Temp Svc Teach-pd	400	600	0	-600	-100.0%
51390 Payments For Temp Svc-spec Prj	2,255	920	1,380	460	50.0%
51397 Payment Temp Svc Spec Proj-pd	880	2,760	0	-2,760	-100.0%
52020 Printing And Binding Reports	354	300	350	50	16.7%
52097 Tuition Town Empl-pd	2,881	1,600	0	-1,600	-100.0%
52107 Travel Exp Empl-pd	1,006	800	0	-800	-100.0%
52117 Mileage Town Empl-pd	703	800	0	-800	-100.0%
52130 Transportation Of Other Non-em	27,500	28,350	29,160	810	2.9%
52320 Rental Of Other Equipment	350	600	600	0	0.0%
52500 Cleaning Services	4,974	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	210	200	200	0	0.0%
53010 Office Supplies	514	400	400	0	0.0%
53011 Non-capital Office Equip	60	0	0	0	-
53070 Data/Word Processing Supplies	2,591	2,482	2,482	0	0.0%
53100 Teaching Supplies	25,266	36,518	41,758	5,240	14.3%
53101 Classroom/Teaching Equipment	2,186	1,500	1,500	0	0.0%
53110 Textbooks	4,440	45,300	45,300	0	0.0%
54100 Maintenance Of Instructional E	1,026	450	450	0	0.0%
Major Object Total	2,874,260	2,994,422	2,955,870	-38,552	-1.3%
36 Social Studies					
51010 Regular Salaries	82,227	84,625	118,502	33,877	40.0%
51020 Regular Salaries-teachers/Cert	2,547,100	2,602,886	2,627,477	24,591	0.9%
51070 Other Salary Expense	0	3,360	3,360	0	0.0%
51310 Payments For Temp Svc Teachers	950	2,000	3,300	1,300	65.0%
51317 Payments For Temp Svc Teach-pd	0	1,000	0	-1,000	-100.0%
51390 Payments For Temp Svc-spec Prj	5,060	4,600	5,290	690	15.0%
51497 Prof & Other Spec Svc-pd	2,000	0	0	0	-

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52020 Printing And Binding Reports	0	600	0	-600	-100.0%
52097 Tuition Town Empl-pd	0	250	0	-250	-100.0%
52117 Mileage Town Empl-pd	400	500	0	-500	-100.0%
52150 Office Services	1,120	3,500	3,500	0	0.0%
52950 Misc Svcs- Not Otherwise Class	400	450	610	160	35.6%
53010 Office Supplies	0	600	600	0	0.0%
53070 Data/Word Processing Supplies	2,067	1,600	1,800	200	12.5%
53100 Teaching Supplies	6,049	6,570	6,570	0	0.0%
53110 Textbooks	30,056	35,000	35,000	0	0.0%
Major Object Total	2,677,427	2,747,541	2,806,009	58,468	2.1%
40 School Libraries					
51010 Regular Salaries	387,444	404,064	416,920	12,856	3.2%
51020 Regular Salaries-teachers/Cert	492,013	501,853	530,422	28,569	5.7%
51070 Other Salary Expense	1,800	4,400	4,400	0	0.0%
51100 Overtime Services	-8	0	0	0	-
51170 Pay For Accum Vacation Leave	3,937	0	0	0	-
51230 Pay For Accum Sick Leave	17,528	0	0	0	-
51300 Temporary Salaries	10,605	9,430	9,710	280	3.0%
51310 Payments For Temp Svc Teachers	600	400	0	-400	-100.0%
52020 Printing And Binding Reports	0	50	0	-50	-100.0%
52090 Tuition Payments For Town Empl	390	500	0	-500	-100.0%
52150 Office Services	14,171	18,650	18,650	0	0.0%
52950 Misc Svcs- Not Otherwise Class	300	300	300	0	0.0%
53070 Data/Word Processing Supplies	709	1,100	1,100	0	0.0%
53071 Non-capital Data/Wp Hardware	3,870	1,500	1,500	0	0.0%
53100 Teaching Supplies	4,811	3,340	4,290	950	28.4%
53120 Library Books	34,715	33,955	33,955	0	0.0%
53140 Audio Visual Materials	2,519	2,450	2,450	0	0.0%
53141 Audio Visual Equipment	1,064	1,824	1,824	0	0.0%
54100 Maintenance Of Instructional E	272	825	825	0	0.0%
54970 Prior Year Expenditure	17	0	0	0	-
Major Object Total	976,756	984,641	1,026,346	41,705	4.2%
45 Theatre Arts					
51010 Regular Salaries	61,450	64,462	65,527	1,065	1.7%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	186,615	189,066	190,219	1,153	0.6%
51070 Other Salary Expense	0	2,160	2,160	0	0.0%
51100 Overtime Services	13	0	0	0	-
51310 Payments For Temp Svc Teachers	200	1,100	1,100	0	0.0%
51490 Prof& Other Spec Serv- Noc	2,500	2,500	2,500	0	0.0%
52150 Office Services	1,355	2,500	2,500	0	0.0%
52340 Rental Of Buildings And Other	4,170	4,000	5,500	1,500	37.5%
52500 Cleaning Services	0	275	275	0	0.0%
53070 Data/Word Processing Supplies	0	130	130	0	0.0%
53100 Teaching Supplies	915	1,170	1,170	0	0.0%
53101 Classroom/Teaching Equipment	0	750	750	0	0.0%
53140 Audio Visual Materials	0	100	100	0	0.0%
53250 Medical,surgical & Laboratory	0	145	145	0	0.0%
Major Object Total	257,218	268,358	272,076	3,718	1.4%
46 Student Activities					
51010 Regular Salaries	49,901	57,091	61,010	3,919	6.9%
51020 Regular Salaries-teachers/Cert	116,217	119,122	119,762	640	0.5%
51070 Other Salary Expense	600	450	1,800	1,350	300.0%
51100 Overtime Services	117	0	0	0	-
51300 Temporary Salaries	2,348	0	0	0	-
51390 Payments For Temp Svc-spec Prj	184,463	187,754	189,991	2,237	1.2%
52020 Printing And Binding Reports	7,493	7,630	6,630	-1,000	-13.1%
52130 Transportation Of Other Non-em	0	801	810	9	1.1%
52150 Office Services	250	275	275	0	0.0%
52320 Rental Of Other Equipment	12,518	15,500	15,500	0	0.0%
52340 Rental Of Buildings And Other	1,080	1,904	2,595	691	36.3%
52950 Misc Svcs- Not Otherwise Class	557	0	300	300	-
53010 Office Supplies	2,733	2,800	2,800	0	0.0%
53100 Teaching Supplies	1,481	1,575	1,575	0	0.0%
54150 Maintenance Of Furniture, Fixt	0	675	675	0	0.0%
Major Object Total	379,758	395,577	403,723	8,146	2.1%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	36,196	48,503	48,988	485	1.0%
53100 Teaching Supplies	1,416	1,760	1,760	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	37,612	50,263	50,748	485	1.0%
48 Athletics					
51010 Regular Salaries	52,085	59,286	65,531	6,245	10.5%
51020 Regular Salaries-teachers/Cert	136,165	136,946	140,370	3,424	2.5%
51060 Regular Wages - Teachers, Etc.	634,384	694,584	669,000	-25,584	-3.7%
51070 Other Salary Expense	450	600	600	0	0.0%
51100 Overtime Services	725	5,000	1,000	-4,000	-80.0%
51310 Payments For Temp Svc Teachers	400	2,000	1,000	-1,000	-50.0%
51390 Payments For Temp Svc-spec Prj	92,640	86,000	93,800	7,800	9.1%
51420 Prof Medical & Dental	59,000	69,680	64,680	-5,000	-7.2%
51460 Professional Svcs - Data/Word	2,900	2,500	2,500	0	0.0%
51490 Prof& Other Spec Serv- Noc	54,470	57,000	57,000	0	0.0%
52020 Printing And Binding Reports	954	2,000	2,000	0	0.0%
52050 Postage	85	100	100	0	0.0%
52090 Tuition Payments For Town Empl	463	500	500	0	0.0%
52100 Travel Expense - Employees	0	500	500	0	0.0%
52110 Mileage Allowance - Employees	2,602	2,750	2,750	0	0.0%
52130 Transportation Of Other Non-em	234,723	239,713	247,500	7,787	3.2%
52150 Office Services	23,344	23,825	24,300	475	2.0%
52340 Rental Of Buildings And Other	115,780	141,707	131,400	-10,307	-7.3%
52360 Rental/Maintenance Software	0	0	3,750	3,750	-
52500 Cleaning Services	26,568	32,000	26,300	-5,700	-17.8%
52970 Prior Year Expenditure	1,638	0	0	0	-
53010 Office Supplies	1,285	1,250	1,250	0	0.0%
53011 Non-capital Office Equip	1,500	750	750	0	0.0%
53070 Data/Word Processing Supplies	2,595	3,675	500	-3,175	-86.4%
53140 Audio Visual Materials	1,643	500	500	0	0.0%
53141 Audio Visual Equipment	0	500	500	0	0.0%
53200 Recreation,athletic&playground	128,455	128,717	128,700	-17	0.0%
53500 Motor Fuel And Lubricants	1,273	1,750	1,750	0	0.0%
53510 Parts For Automotive Equipment	4,256	2,500	2,500	0	0.0%
54050 Maintenance Of Build/Supplies	2,951	5,000	3,750	-1,250	-25.0%
54100 Maintenance Of Instructional E	3,286	7,800	3,750	-4,050	-51.9%
54150 Maintenance Of Furniture, Fixt	0	500	500	0	0.0%
54250 Maintenance Of Automotive Equi	3,650	3,000	3,000	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
56310 Boe School Sports Accident	0	2,000	0	-2,000	-100.0%
Major Object Total	1,590,270	1,714,633	1,682,031	-32,602	-1.9%
49 Nursing					
51010 Regular Salaries	324,326	329,101	336,360	7,259	2.2%
51070 Other Salary Expense	1,250	1,250	1,400	150	12.0%
Major Object Total	325,576	330,351	337,760	7,409	2.2%
50 Guidance					
51010 Regular Salaries	314,500	326,726	339,557	12,831	3.9%
51020 Regular Salaries-teachers/Cert	1,750,204	1,791,687	1,777,520	-14,167	-0.8%
51070 Other Salary Expense	2,850	3,000	3,000	0	0.0%
51310 Payments For Temp Svc Teachers	900	1,200	1,800	600	50.0%
51390 Payments For Temp Svc-spec Prj	5,586	4,000	4,500	500	12.5%
51490 Prof& Other Spec Serv- Noc	850	750	750	0	0.0%
52020 Printing And Binding Reports	3,048	2,450	2,500	50	2.0%
52050 Postage	0	2,000	2,000	0	0.0%
52090 Tuition Payments For Town Empl	50	1,200	0	-1,200	-100.0%
52097 Tuition Town Empl-pd	0	2,100	4,100	2,000	95.2%
52100 Travel Expense - Employees	3,617	4,000	0	-4,000	-100.0%
52107 Travel Exp Empl-pd	0	3,225	7,800	4,575	141.9%
52110 Mileage Allowance - Employees	1,237	200	150	-50	-25.0%
52117 Mileage Town Empl-pd	0	200	800	600	300.0%
52130 Transportation Of Other Non-em	1,229	3,000	4,400	1,400	46.7%
52150 Office Services	18,990	20,476	16,095	-4,381	-21.4%
52950 Misc Svcs- Not Otherwise Class	742	1,500	1,500	0	0.0%
53010 Office Supplies	431	100	100	0	0.0%
53011 Non-capital Office Equip	595	0	0	0	-
53070 Data/Word Processing Supplies	1,033	700	60	-640	-91.4%
53100 Teaching Supplies	11,546	13,400	13,400	0	0.0%
Major Object Total	2,117,410	2,181,914	2,180,032	-1,882	-0.1%
53 Special Ed					
51010 Regular Salaries	795,706	860,558	896,362	35,804	4.2%
51020 Regular Salaries-teachers/Cert	2,293,832	2,448,104	2,121,862	-326,242	-13.3%
51070 Other Salary Expense	0	7,800	9,000	1,200	15.4%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51100 Overtime Services	201	0	0	0	-
51300 Temporary Salaries	34,297	23,749	24,455	706	3.0%
51310 Payments For Temp Svc Teachers	2,650	1,000	1,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	293	2,300	3,450	1,150	50.0%
51397 Payment Temp Svc Spec Proj-pd	440	0	0	0	-
52090 Tuition Payments For Town Empl	805	2,200	0	-2,200	-100.0%
52100 Travel Expense - Employees	326	100	100	0	0.0%
52110 Mileage Allowance - Employees	382	500	500	0	0.0%
52130 Transportation Of Other Non-em	0	900	900	0	0.0%
52150 Office Services	0	40	60	20	50.0%
52950 Misc Svcs- Not Otherwise Class	287	300	500	200	66.7%
53010 Office Supplies	9,451	7,420	7,250	-170	-2.3%
53070 Data/Word Processing Supplies	0	853	853	0	0.0%
53100 Teaching Supplies	7,138	5,827	6,827	1,000	17.2%
53250 Medical,surgical & Laboratory	266	325	325	0	0.0%
Major Object Total	3,146,073	3,361,976	3,073,444	-288,532	-8.6%
56 Alternative High School					
51010 Regular Salaries	85,130	87,008	150,846	63,838	73.4%
51020 Regular Salaries-teachers/Cert	1,050,350	1,074,852	1,070,119	-4,733	-0.4%
51070 Other Salary Expense	0	1,200	3,360	2,160	180.0%
51100 Overtime Services	103	0	0	0	-
51300 Temporary Salaries	62,275	67,400	0	-67,400	-100.0%
51310 Payments For Temp Svc Teachers	0	400	1,400	1,000	250.0%
51390 Payments For Temp Svc-spec Prj	1,000	0	0	0	-
52090 Tuition Payments For Town Empl	0	200	200	0	0.0%
52097 Tuition Town Empl-pd	0	0	250	250	-
52100 Travel Expense - Employees	0	50	50	0	0.0%
52130 Transportation Of Other Non-em	6,587	7,000	7,000	0	0.0%
52140 Transportation Of Pupils - Emo	86,082	88,379	77,163	-11,216	-12.7%
52150 Office Services	2,581	6,080	2,500	-3,580	-58.9%
52340 Rental Of Buildings And Other	216,592	240,000	257,072	17,072	7.1%
52950 Misc Svcs- Not Otherwise Class	2,245	4,500	4,000	-500	-11.1%
53010 Office Supplies	1,496	1,500	1,500	0	0.0%
53011 Non-capital Office Equip	0	0	1,000	1,000	-
53071 Non-capital Data/Wp Hardware	2,997	0	3,000	3,000	-

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53100 Teaching Supplies	8,213	10,250	9,080	-1,170	-11.4%
53140 Audio Visual Materials	92	280	280	0	0.0%
53141 Audio Visual Equipment	499	1,500	1,500	0	0.0%
Major Object Total	1,526,241	1,590,599	1,590,320	-279	0.0%
60 Psychological					
51020 Regular Salaries-teachers/Cert	497,328	506,837	513,615	6,778	1.3%
51070 Other Salary Expense	0	3,600	3,600	0	0.0%
Major Object Total	497,328	510,437	517,215	6,778	1.3%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	546,566	556,540	541,781	-14,759	-2.7%
51070 Other Salary Expense	0	3,600	3,600	0	0.0%
Major Object Total	546,566	560,140	545,381	-14,759	-2.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	238,935	244,909	198,822	-46,087	-18.8%
Major Object Total	238,935	244,909	198,822	-46,087	-18.8%
68 Teaching & Learning					
51010 Regular Salaries	967,754	995,519	992,176	-3,343	-0.3%
51020 Regular Salaries-teachers/Cert	1,534,245	1,557,561	1,610,174	52,613	3.4%
51070 Other Salary Expense	9,550	7,690	10,090	2,400	31.2%
51100 Overtime Services	4,067	6,000	5,500	-500	-8.3%
51170 Pay For Accum Vacation Leave	14,012	0	0	0	-
51230 Pay For Accum Sick Leave	44,797	0	0	0	-
51300 Temporary Salaries	52,399	59,735	61,509	1,774	3.0%
51310 Payments For Temp Svc Teachers	21,955	7,500	7,100	-400	-5.3%
51317 Payments For Temp Svc Teach-pd	100	0	0	0	-
51390 Payments For Temp Svc-spec Prj	62,369	92,955	88,855	-4,100	-4.4%
51490 Prof& Other Spec Serv- Noc	4,300	6,000	8,300	2,300	38.3%
52020 Printing And Binding Reports	14,726	20,202	19,241	-961	-4.8%
52050 Postage	19,985	43,310	36,910	-6,400	-14.8%
52090 Tuition Payments For Town Empl	1,700	2,000	2,000	0	0.0%
52100 Travel Expense - Employees	3,261	2,000	2,000	0	0.0%
52110 Mileage Allowance - Employees	2,062	2,000	2,000	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52117 Mileage Town Empl-pd	135	0	0	0	-
52130 Transportation Of Other Non-em	8,452	8,500	8,140	-360	-4.2%
52150 Office Services	21,047	13,793	37,719	23,926	173.5%
52320 Rental Of Other Equipment	4,827	4,712	2,601	-2,111	-44.8%
52340 Rental Of Buildings And Other	2,835	4,445	4,445	0	0.0%
52350 Rental - Data/Word Processing	50,230	51,000	48,305	-2,695	-5.3%
52360 Rental/Maintenance Software	3,128	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	9,429	10,470	13,970	3,500	33.4%
53010 Office Supplies	15,143	21,460	20,690	-770	-3.6%
53011 Non-capital Office Equip	675	4,000	2,000	-2,000	-50.0%
53070 Data/Word Processing Supplies	5,326	11,743	11,743	0	0.0%
53071 Non-capital Data/Wp Hardware	52,697	45,057	35,057	-10,000	-22.2%
53100 Teaching Supplies	74,024	75,015	72,577	-2,438	-3.3%
53101 Classroom/Teaching Equipment	4,973	0	0	0	-
53140 Audio Visual Materials	15,336	6,465	8,000	1,535	23.7%
53141 Audio Visual Equipment	13,405	6,000	2,000	-4,000	-66.7%
53550 Mechanical Supplies And Small	300	0	0	0	-
53970 Prior Year Expenditure	17	0	0	0	-
54050 Maintenance Of Build/Supplies	5,000	0	0	0	-
54100 Maintenance Of Instructional E	42,462	45,698	45,698	0	0.0%
54210 Maintenance - Data/Word Proces	3,472	4,000	12,206	8,206	205.2%
Major Object Total	3,090,195	3,114,830	3,171,006	56,176	1.8%
70 Curric. Instr. Prof Learning					
51020 Regular Salaries-teachers/Cert	176,070	192,694	209,357	16,663	8.6%
51067 Regular Salaries-teachers-pd	0	42,400	0	-42,400	-100.0%
51070 Other Salary Expense	0	240	240	0	0.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
51317 Payments For Temp Svc Teach-pd	900	4,000	0	-4,000	-100.0%
51497 Prof & Other Spec Svc-pd	0	10,000	65,529	55,529	555.3%
52097 Tuition Town Empl-pd	0	7,000	0	-7,000	-100.0%
52107 Travel Exp Empl-pd	0	5,000	0	-5,000	-100.0%
52117 Mileage Town Empl-pd	0	5,000	0	-5,000	-100.0%
53100 Teaching Supplies	0	15,000	15,000	0	0.0%
Major Object Total	177,070	281,334	290,126	8,792	3.1%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
80 Safety & Security					
51010 Regular Salaries	378,299	397,405	405,226	7,821	2.0%
51070 Other Salary Expense	0	125	125	0	0.0%
51100 Overtime Services	421	0	0	0	-
52090 Tuition Payments For Town Empl	0	700	700	0	0.0%
53010 Office Supplies	0	322	322	0	0.0%
53011 Non-capital Office Equip	4,736	3,500	3,500	0	0.0%
54200 Maintenance Of Machinery, Tool	0	670	670	0	0.0%
Major Object Total	383,456	402,722	410,543	7,821	1.9%
92 Facilities					
51010 Regular Salaries	1,464,603	1,494,198	1,340,555	-153,643	-10.3%
51070 Other Salary Expense	13,000	14,000	14,000	0	0.0%
51100 Overtime Services	4,096	0	0	0	-
Major Object Total	1,481,700	1,508,198	1,354,555	-153,643	-10.2%
98 Facilities/Rentals					
51100 Overtime Services	466	0	0	0	-
Major Object Total	466	0	0	0	-
16 Greenwich High School					
Total	33,498,310	34,656,784	34,388,387	-268,397	-0.8%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
17 Havemeyer					
10 Art					
51067 Regular Salaries-teachers-pd	0	800	0	-800	-100.0%
51310 Payments For Temp Svc Teachers	900	1,000	1,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	1,100	3,000	3,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	0	3,000	1,000	-2,000	-66.7%
51497 Prof & Other Spec Svc-pd	450	2,000	500	-1,500	-75.0%
52020 Printing And Binding Reports	0	0	500	500	-
52097 Tuition Town Empl-pd	1,520	1,500	500	-1,000	-66.7%
52107 Travel Exp Empl-pd	0	1,000	500	-500	-50.0%
52110 Mileage Allowance - Employees	403	500	500	0	0.0%
52117 Mileage Town Empl-pd	25	0	0	0	-
52130 Transportation Of Other Non-em	7,238	10,000	10,000	0	0.0%
52150 Office Services	2,724	4,700	5,000	300	6.4%
52350 Rental - Data/Word Processing	0	5,800	0	-5,800	-100.0%
52360 Rental/Maintenance Software	0	1,000	1,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	0	500	500	0	0.0%
53010 Office Supplies	0	200	0	-200	-100.0%
53071 Non-capital Data/Wp Hardware	0	2,800	0	-2,800	-100.0%
53100 Teaching Supplies	137	2,500	2,500	0	0.0%
53101 Classroom/Teaching Equipment	3,711	21,000	15,000	-6,000	-28.6%
53141 Audio Visual Equipment	0	500	0	-500	-100.0%
53970 Prior Year Expenditure	8,439	0	0	0	-
54100 Maintenance Of Instructional E	941	6,000	5,000	-1,000	-16.7%
54970 Prior Year Expenditure	2,180	0	0	0	-
Major Object Total	29,768	67,800	46,500	-21,300	-31.4%
14 ESL					
51010 Regular Salaries	0	21,268	0	-21,268	-100.0%
51020 Regular Salaries-teachers/Cert	64,942	73,599	75,439	1,840	2.5%
51100 Overtime Services	55	0	0	0	-
51300 Temporary Salaries	25,593	25,910	61,679	35,769	138.1%
51310 Payments For Temp Svc Teachers	300	0	0	0	-
51317 Payments For Temp Svc Teach-pd	1,700	2,500	2,000	-500	-20.0%
51390 Payments For Temp Svc-spec Prj	11,050	10,000	21,200	11,200	112.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51490 Prof& Other Spec Serv- Noc	0	1,400	0	-1,400	-100.0%
52020 Printing And Binding Reports	226	200	250	50	25.0%
52050 Postage	442	250	200	-50	-20.0%
52097 Tuition Town Empl-pd	1,341	2,000	1,500	-500	-25.0%
52107 Travel Exp Empl-pd	705	1,500	2,000	500	33.3%
52110 Mileage Allowance - Employees	2,629	3,000	3,500	500	16.7%
52117 Mileage Town Empl-pd	125	0	300	300	-
52130 Transportation Of Other Non-em	965	2,500	2,500	0	0.0%
52150 Office Services	489	700	700	0	0.0%
52950 Misc Svcs- Not Otherwise Class	1,700	1,100	800	-300	-27.3%
53010 Office Supplies	799	500	900	400	80.0%
53070 Data/Word Processing Supplies	0	1,000	500	-500	-50.0%
53100 Teaching Supplies	11,194	9,000	5,500	-3,500	-38.9%
53110 Textbooks	0	1,000	1,000	0	0.0%
53140 Audio Visual Materials	0	8,000	1,000	-7,000	-87.5%
Major Object Total	124,256	165,427	180,968	15,541	9.4%
16 World Language					
51020 Regular Salaries-teachers/Cert	128,785	145,580	150,877	5,297	3.6%
51300 Temporary Salaries	40,333	42,448	43,709	1,261	3.0%
51310 Payments For Temp Svc Teachers	1,000	1,200	1,200	0	0.0%
51317 Payments For Temp Svc Teach-pd	700	1,800	1,800	0	0.0%
51390 Payments For Temp Svc-spec Prj	12,320	12,100	23,000	10,900	90.1%
52097 Tuition Town Empl-pd	905	3,300	2,000	-1,300	-39.4%
52107 Travel Exp Empl-pd	1,557	5,000	2,500	-2,500	-50.0%
52110 Mileage Allowance - Employees	2,432	3,500	3,500	0	0.0%
52117 Mileage Town Empl-pd	85	300	150	-150	-50.0%
52150 Office Services	796	800	500	-300	-37.5%
52360 Rental/Maintenance Software	350	0	0	0	-
53010 Office Supplies	1,257	0	0	0	-
53100 Teaching Supplies	26,382	27,000	20,350	-6,650	-24.6%
53110 Textbooks	72,153	72,000	70,000	-2,000	-2.8%
53141 Audio Visual Equipment	1,678	0	0	0	-
Major Object Total	290,733	315,028	319,586	4,558	1.4%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51310 Payments For Temp Svc Teachers	400	0	0	0	-
51317 Payments For Temp Svc Teach-pd	200	1,500	1,500	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	11,500	2,200	-9,300	-80.9%
52020 Printing And Binding Reports	0	5,000	2,000	-3,000	-60.0%
52097 Tuition Town Empl-pd	1,003	2,250	2,250	0	0.0%
52107 Travel Exp Empl-pd	117	0	0	0	-
52110 Mileage Allowance - Employees	0	0	400	400	-
52117 Mileage Town Empl-pd	473	720	720	0	0.0%
53010 Office Supplies	554	0	600	600	-
53100 Teaching Supplies	4,729	8,300	4,300	-4,000	-48.2%
53140 Audio Visual Materials	3,502	7,000	2,000	-5,000	-71.4%
Major Object Total	10,978	36,270	15,970	-20,300	-56.0%
20 Family And Consumer Science					
51300 Temporary Salaries	17,190	18,561	19,113	552	3.0%
51317 Payments For Temp Svc Teach-pd	0	1,200	1,200	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	5,520	5,520	0	0.0%
52090 Tuition Payments For Town Empl	0	1,800	0	-1,800	-100.0%
52097 Tuition Town Empl-pd	0	0	1,800	1,800	-
52117 Mileage Town Empl-pd	45	480	480	0	0.0%
52150 Office Services	370	500	500	0	0.0%
52360 Rental/Maintenance Software	0	3,000	0	-3,000	-100.0%
53010 Office Supplies	450	500	500	0	0.0%
53100 Teaching Supplies	5,813	18,000	19,000	1,000	5.6%
53101 Classroom/Teaching Equipment	9,203	10,000	10,000	0	0.0%
53140 Audio Visual Materials	487	0	0	0	-
54100 Maintenance Of Instructional E	3,547	6,500	6,500	0	0.0%
Major Object Total	37,106	66,061	64,613	-1,448	-2.2%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	29,499	29,439	30,175	736	2.5%
51317 Payments For Temp Svc Teach-pd	0	300	300	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	11,500	11,500	0	0.0%
52020 Printing And Binding Reports	0	50	50	0	0.0%
52097 Tuition Town Empl-pd	26	450	450	0	0.0%
52117 Mileage Town Empl-pd	0	300	300	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52150 Office Services	0	100	0	-100	-100.0%
53010 Office Supplies	0	100	100	0	0.0%
53070 Data/Word Processing Supplies	0	800	800	0	0.0%
53100 Teaching Supplies	0	600	600	0	0.0%
53101 Classroom/Teaching Equipment	0	3,600	3,600	0	0.0%
53110 Textbooks	0	300	300	0	0.0%
53140 Audio Visual Materials	0	300	300	0	0.0%
54050 Maintenance Of Build/Supplies	0	2,800	2,800	0	0.0%
54100 Maintenance Of Instructional E	0	2,000	2,000	0	0.0%
Major Object Total	29,525	52,639	53,275	636	1.2%
24 Language Arts					
51010 Regular Salaries	49,769	37,715	38,723	1,008	2.7%
51020 Regular Salaries-teachers/Cert	60,929	58,879	75,439	16,560	28.1%
51067 Regular Salaries-teachers-pd	14,520	0	1,380	1,380	-
51070 Other Salary Expense	800	800	800	0	0.0%
51310 Payments For Temp Svc Teachers	9,150	4,000	5,000	1,000	25.0%
51317 Payments For Temp Svc Teach-pd	0	5,000	5,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	54,890	43,560	57,500	13,940	32.0%
51397 Payment Temp Svc Spec Proj-pd	0	0	30,000	30,000	-
51497 Prof & Other Spec Svc-pd	42,800	20,000	40,000	20,000	100.0%
52020 Printing And Binding Reports	384	1,000	1,000	0	0.0%
52090 Tuition Payments For Town Empl	600	0	0	0	-
52097 Tuition Town Empl-pd	3,203	3,500	3,500	0	0.0%
52100 Travel Expense - Employees	0	2,000	0	-2,000	-100.0%
52107 Travel Exp Empl-pd	310	0	2,000	2,000	-
52110 Mileage Allowance - Employees	1,216	1,500	2,000	500	33.3%
52117 Mileage Town Empl-pd	104	0	0	0	-
52150 Office Services	212	360	360	0	0.0%
52360 Rental/Maintenance Software	26,386	20,000	40,000	20,000	100.0%
52950 Misc Svcs- Not Otherwise Class	761	500	0	-500	-100.0%
53010 Office Supplies	634	600	600	0	0.0%
53070 Data/Word Processing Supplies	267	300	300	0	0.0%
53071 Non-capital Data/Wp Hardware	137	0	0	0	-
53100 Teaching Supplies	28,055	25,500	10,000	-15,500	-60.8%
53101 Classroom/Teaching Equipment	915	0	0	0	-

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53110 Textbooks	82,395	50,000	50,000	0	0.0%
Major Object Total	378,436	275,214	363,602	88,388	32.1%
26 Reading					
51020 Regular Salaries-teachers/Cert	0	29,439	547,807	518,368	1760.8%
Major Object Total	0	29,439	547,807	518,368	1760.8%
28 Mathematics					
51010 Regular Salaries	37,168	37,714	38,723	1,009	2.7%
51020 Regular Salaries-teachers/Cert	58,998	58,879	150,770	91,891	156.1%
51067 Regular Salaries-teachers-pd	0	0	2,070	2,070	-
51070 Other Salary Expense	225	300	300	0	0.0%
51310 Payments For Temp Svc Teachers	1,450	0	0	0	-
51317 Payments For Temp Svc Teach-pd	100	1,700	5,000	3,300	194.1%
51390 Payments For Temp Svc-spec Prj	69,740	47,060	0	-47,060	-100.0%
51397 Payment Temp Svc Spec Proj-pd	0	0	53,230	53,230	-
51490 Prof& Other Spec Serv- Noc	57,738	93,450	38,250	-55,200	-59.1%
51497 Prof & Other Spec Svc-pd	2,599	0	0	0	-
52020 Printing And Binding Reports	58	500	500	0	0.0%
52050 Postage	0	50	50	0	0.0%
52097 Tuition Town Empl-pd	300	2,250	2,250	0	0.0%
52107 Travel Exp Empl-pd	0	2,300	2,300	0	0.0%
52110 Mileage Allowance - Employees	1,633	2,500	2,500	0	0.0%
52117 Mileage Town Empl-pd	0	300	500	200	66.7%
52150 Office Services	2,450	0	0	0	-
52157 Office Services-pd	547	650	650	0	0.0%
52360 Rental/Maintenance Software	0	0	35,000	35,000	-
53010 Office Supplies	175	400	400	0	0.0%
53011 Non-capital Office Equip	120	0	0	0	-
53070 Data/Word Processing Supplies	407	700	700	0	0.0%
53071 Non-capital Data/Wp Hardware	1,914	4,200	0	-4,200	-100.0%
53100 Teaching Supplies	85,104	8,250	12,800	4,550	55.2%
53110 Textbooks	143,779	317,587	14,000	-303,587	-95.6%
53141 Audio Visual Equipment	0	800	0	-800	-100.0%
Major Object Total	464,505	579,590	359,993	-219,597	-37.9%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
30 Music					
51067 Regular Salaries-teachers-pd	0	3,300	0	-3,300	-100.0%
51300 Temporary Salaries	50,207	51,559	53,091	1,532	3.0%
51310 Payments For Temp Svc Teachers	750	2,000	2,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	4,180	6,000	6,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	13,600	15,000	15,000	0	0.0%
51497 Prof & Other Spec Svc-pd	1,150	4,500	500	-4,000	-88.9%
52020 Printing And Binding Reports	208	500	500	0	0.0%
52097 Tuition Town Empl-pd	300	1,500	1,500	0	0.0%
52107 Travel Exp Empl-pd	402	1,500	500	-1,000	-66.7%
52110 Mileage Allowance - Employees	1,114	2,600	2,600	0	0.0%
52130 Transportation Of Other Non-em	19,982	20,600	22,000	1,400	6.8%
52150 Office Services	50	600	600	0	0.0%
52340 Rental Of Buildings And Other	360	3,000	3,000	0	0.0%
52360 Rental/Maintenance Software	0	2,000	2,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	300	200	0	-200	-100.0%
53010 Office Supplies	157	200	0	-200	-100.0%
53100 Teaching Supplies	8,570	10,000	10,000	0	0.0%
53101 Classroom/Teaching Equipment	61,309	60,000	60,000	0	0.0%
53140 Audio Visual Materials	145	200	0	-200	-100.0%
54100 Maintenance Of Instructional E	11,764	18,000	18,000	0	0.0%
Major Object Total	174,547	203,259	197,291	-5,968	-2.9%
32 Physical Education					
51010 Regular Salaries	287	0	0	0	-
51300 Temporary Salaries	32,165	32,998	33,978	980	3.0%
51310 Payments For Temp Svc Teachers	2,200	5,500	5,500	0	0.0%
51317 Payments For Temp Svc Teach-pd	100	5,300	0	-5,300	-100.0%
51390 Payments For Temp Svc-spec Prj	0	4,140	4,140	0	0.0%
51490 Prof& Other Spec Serv- Noc	3,900	3,900	3,900	0	0.0%
51497 Prof & Other Spec Svc-pd	0	5,500	0	-5,500	-100.0%
52020 Printing And Binding Reports	1,789	4,000	4,000	0	0.0%
52097 Tuition Town Empl-pd	200	3,500	0	-3,500	-100.0%
52110 Mileage Allowance - Employees	538	1,000	1,500	500	50.0%
52117 Mileage Town Empl-pd	0	750	1,500	750	100.0%
52130 Transportation Of Other Non-em	4,326	8,440	8,440	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52150 Office Services	0	300	300	0	0.0%
52340 Rental Of Buildings And Other	0	1,000	1,200	200	20.0%
52360 Rental/Maintenance Software	0	500	3,000	2,500	500.0%
53010 Office Supplies	816	750	750	0	0.0%
53070 Data/Word Processing Supplies	794	1,500	1,000	-500	-33.3%
53071 Non-capital Data/Wp Hardware	440	1,200	1,200	0	0.0%
53100 Teaching Supplies	16,309	23,500	23,500	0	0.0%
53101 Classroom/Teaching Equipment	0	30,500	4,000	-26,500	-86.9%
53141 Audio Visual Equipment	4,294	6,500	800	-5,700	-87.7%
54100 Maintenance Of Instructional E	62,394	94,700	73,000	-21,700	-22.9%
Major Object Total	130,552	235,478	171,708	-63,770	-27.1%
34 Science					
51010 Regular Salaries	36,795	37,714	38,723	1,009	2.7%
51020 Regular Salaries-teachers/Cert	157,863	58,879	60,351	1,472	2.5%
51067 Regular Salaries-teachers-pd	0	1,150	1,150	0	0.0%
51070 Other Salary Expense	0	300	300	0	0.0%
51310 Payments For Temp Svc Teachers	1,500	0	0	0	-
51317 Payments For Temp Svc Teach-pd	2,350	5,000	7,100	2,100	42.0%
51390 Payments For Temp Svc-spec Prj	4,960	6,900	6,900	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	87,743	27,600	47,150	19,550	70.8%
51490 Prof& Other Spec Serv- Noc	0	3,575	3,575	0	0.0%
51497 Prof & Other Spec Svc-pd	43,700	23,200	54,000	30,800	132.8%
52020 Printing And Binding Reports	600	600	600	0	0.0%
52097 Tuition Town Empl-pd	1,531	8,050	4,050	-4,000	-49.7%
52107 Travel Exp Empl-pd	0	2,300	2,300	0	0.0%
52110 Mileage Allowance - Employees	1,166	1,700	1,700	0	0.0%
52117 Mileage Town Empl-pd	121	400	400	0	0.0%
52150 Office Services	530	3,575	3,575	0	0.0%
52157 Office Services-pd	0	415	500	85	20.5%
52360 Rental/Maintenance Software	9,838	9,839	9,839	0	0.0%
53010 Office Supplies	201	300	300	0	0.0%
53070 Data/Word Processing Supplies	211	0	0	0	-
53100 Teaching Supplies	19,213	10,800	65,600	54,800	507.4%
53101 Classroom/Teaching Equipment	958	2,000	2,000	0	0.0%
53110 Textbooks	65,812	83,506	106,584	23,078	27.6%

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54100 Maintenance Of Instructional E	0	3,300	3,300	0	0.0%
Major Object Total	435,091	291,103	419,997	128,894	44.3%
36 Social Studies					
51010 Regular Salaries	24,544	37,715	38,723	1,008	2.7%
51020 Regular Salaries-teachers/Cert	60,930	58,879	75,439	16,560	28.1%
51067 Regular Salaries-teachers-pd	0	13,110	15,000	1,890	14.4%
51310 Payments For Temp Svc Teachers	0	0	10,000	10,000	-
51390 Payments For Temp Svc-spec Prj	19,580	13,800	25,000	11,200	81.2%
51490 Prof& Other Spec Serv- Noc	33,941	10,000	30,000	20,000	200.0%
51497 Prof & Other Spec Svc-pd	0	5,100	30,000	24,900	488.2%
52020 Printing And Binding Reports	0	700	500	-200	-28.6%
52097 Tuition Town Empl-pd	0	0	5,000	5,000	-
52107 Travel Exp Empl-pd	0	0	1,000	1,000	-
52110 Mileage Allowance - Employees	0	0	500	500	-
52150 Office Services	4,284	5,000	5,000	0	0.0%
52157 Office Services-pd	0	100	300	200	200.0%
53070 Data/Word Processing Supplies	196	280	280	0	0.0%
53100 Teaching Supplies	1,445	4,000	4,000	0	0.0%
53110 Textbooks	8,000	8,000	43,000	35,000	437.5%
Major Object Total	152,920	156,684	283,742	127,058	81.1%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	110,205	110,654	115,116	4,462	4.0%
51067 Regular Salaries-teachers-pd	0	2,300	0	-2,300	-100.0%
51070 Other Salary Expense	225	0	0	0	-
51300 Temporary Salaries	23,825	39,293	32,562	-6,731	-17.1%
51310 Payments For Temp Svc Teachers	2,750	1,100	3,300	2,200	200.0%
51317 Payments For Temp Svc Teach-pd	500	2,900	1,500	-1,400	-48.3%
51390 Payments For Temp Svc-spec Prj	2,163	0	0	0	-
51397 Payment Temp Svc Spec Proj-pd	7,150	13,340	15,600	2,260	16.9%
51490 Prof& Other Spec Serv- Noc	0	2,300	1,000	-1,300	-56.5%
51497 Prof & Other Spec Svc-pd	4,450	10,000	7,500	-2,500	-25.0%
52020 Printing And Binding Reports	3,257	500	500	0	0.0%
52050 Postage	0	100	0	-100	-100.0%
52097 Tuition Town Empl-pd	1,628	2,500	2,500	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52107 Travel Exp Empl-pd	1,904	1,500	1,300	-200	-13.3%
52110 Mileage Allowance - Employees	1,941	2,200	2,400	200	9.1%
52117 Mileage Town Empl-pd	308	0	600	600	-
52130 Transportation Of Other Non-em	1,800	3,000	2,100	-900	-30.0%
52150 Office Services	200	0	200	200	-
52360 Rental/Maintenance Software	4,595	5,000	5,600	600	12.0%
52950 Misc Svcs- Not Otherwise Class	593	600	600	0	0.0%
53010 Office Supplies	750	750	500	-250	-33.3%
53070 Data/Word Processing Supplies	482	500	500	0	0.0%
53100 Teaching Supplies	36,951	29,390	26,550	-2,840	-9.7%
53110 Textbooks	2,508	0	0	0	-
Major Object Total	208,186	227,927	219,928	-7,999	-3.5%
40 School Libraries					
51020 Regular Salaries-teachers/Cert	88,497	86,164	120,701	34,537	40.1%
51060 Regular Wages - Teachers, Etc.	2,840	0	0	0	-
51067 Regular Salaries-teachers-pd	27,903	22,000	0	-22,000	-100.0%
51300 Temporary Salaries	43,138	53,881	55,481	1,600	3.0%
51310 Payments For Temp Svc Teachers	9,550	0	0	0	-
51317 Payments For Temp Svc Teach-pd	50	0	0	0	-
51390 Payments For Temp Svc-spec Prj	8,040	19,500	25,000	5,500	28.2%
51397 Payment Temp Svc Spec Proj-pd	10,120	2,200	3,500	1,300	59.1%
51460 Professional Svcs - Data/Word	30,000	59,300	59,300	0	0.0%
52020 Printing And Binding Reports	1,476	2,500	2,000	-500	-20.0%
52090 Tuition Payments For Town Empl	3,539	3,500	3,500	0	0.0%
52100 Travel Expense - Employees	308	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	1,294	2,000	2,000	0	0.0%
52150 Office Services	1,024	1,800	2,836	1,036	57.6%
52360 Rental/Maintenance Software	168,349	170,800	235,864	65,064	38.1%
52950 Misc Svcs- Not Otherwise Class	600	500	0	-500	-100.0%
53010 Office Supplies	321	500	500	0	0.0%
53070 Data/Word Processing Supplies	19,693	63,200	5,000	-58,200	-92.1%
53071 Non-capital Data/Wp Hardware	2,268	3,500	3,000	-500	-14.3%
53100 Teaching Supplies	5	2,700	1,500	-1,200	-44.4%
53120 Library Books	0	12,000	20,000	8,000	66.7%
53140 Audio Visual Materials	0	1,500	1,500	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53141 Audio Visual Equipment	85,223	0	0	0	-
54050 Maintenance Of Build/Supplies	6,840	0	0	0	-
54100 Maintenance Of Instructional E	14,398	0	0	0	-
Major Object Total	525,477	508,545	542,682	34,137	6.7%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	16,996	18,351	18,351	0	0.0%
Major Object Total	16,996	18,351	18,351	0	0.0%
49 Nursing					
51010 Regular Salaries	111,231	119,149	122,329	3,180	2.7%
51070 Other Salary Expense	250	250	250	0	0.0%
51100 Overtime Services	978	6,000	4,000	-2,000	-33.3%
51300 Temporary Salaries	47,073	30,267	31,166	899	3.0%
51310 Payments For Temp Svc Teachers	49,771	90,000	60,000	-30,000	-33.3%
51420 Prof Medical & Dental	1,564	5,000	5,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	4,990	0	1,500	1,500	-
52020 Printing And Binding Reports	56	1,000	500	-500	-50.0%
52050 Postage	0	200	0	-200	-100.0%
52090 Tuition Payments For Town Empl	539	1,200	0	-1,200	-100.0%
52100 Travel Expense - Employees	152	250	250	0	0.0%
52110 Mileage Allowance - Employees	259	0	250	250	-
52950 Misc Svcs- Not Otherwise Class	0	300	250	-50	-16.7%
53010 Office Supplies	0	500	200	-300	-60.0%
53011 Non-capital Office Equip	863	750	1,500	750	100.0%
53071 Non-capital Data/Wp Hardware	0	5,000	4,500	-500	-10.0%
53100 Teaching Supplies	3,678	750	1,000	250	33.3%
53250 Medical,surgical & Laboratory	16,914	15,000	15,000	0	0.0%
Major Object Total	238,317	275,616	247,695	-27,921	-10.1%
50 Guidance					
51020 Regular Salaries-teachers/Cert	147,695	147,197	150,877	3,680	2.5%
Major Object Total	147,695	147,197	150,877	3,680	2.5%
53 Special Ed					
51010 Regular Salaries	275,742	309,970	297,936	-12,034	-3.9%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	1,173,793	1,100,615	1,183,055	82,440	7.5%
51070 Other Salary Expense	2,573	3,100	2,500	-600	-19.4%
51300 Temporary Salaries	105,410	81,157	76,481	-4,676	-5.8%
51310 Payments For Temp Svc Teachers	36,750	19,000	35,000	16,000	84.2%
51317 Payments For Temp Svc Teach-pd	4,600	4,000	4,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	177,414	220,000	210,000	-10,000	-4.5%
51397 Payment Temp Svc Spec Proj-pd	14,457	20,000	15,000	-5,000	-25.0%
51400 Prof & Other Spec Serv- Attrne	77,920	125,000	85,000	-40,000	-32.0%
51420 Prof Medical & Dental	1,243,424	1,320,000	1,320,000	0	0.0%
51440 Prof Sv- Consult/Resrch/ Srvey	0	30,000	0	-30,000	-100.0%
51460 Professional Svcs - Data/Word	12,720	25,000	30,000	5,000	20.0%
51490 Prof& Other Spec Serv- Noc	92,114	150,000	50,000	-100,000	-66.7%
51497 Prof & Other Spec Svc-pd	0	0	50,000	50,000	-
51970 Prior Year Expenditures	6,753	0	0	0	-
52020 Printing And Binding Reports	789	3,000	3,000	0	0.0%
52050 Postage	470	650	650	0	0.0%
52070 Tuition-non Sped Out Of Dist	80,357	60,000	75,000	15,000	25.0%
52080 Tuition - Out Of Dist Sped	4,651,867	4,300,000	4,500,000	200,000	4.7%
52097 Tuition Town Empl-pd	24,536	35,000	30,000	-5,000	-14.3%
52100 Travel Expense - Employees	3,171	8,000	8,000	0	0.0%
52107 Travel Exp Empl-pd	2,746	4,000	3,000	-1,000	-25.0%
52110 Mileage Allowance - Employees	10,104	8,000	0	-8,000	-100.0%
52117 Mileage Town Empl-pd	1,777	5,000	2,000	-3,000	-60.0%
52130 Transportation Of Other Non-em	29,505	25,000	25,000	0	0.0%
52140 Transportation Of Pupils - Emo	1,629,266	1,630,048	1,745,511	115,463	7.1%
52150 Office Services	30,774	3,500	25,000	21,500	614.3%
52240 Telephone, Telegraph And Radio	1,236	1,350	1,350	0	0.0%
52360 Rental/Maintenance Software	40,975	40,000	75,000	35,000	87.5%
52950 Misc Svcs- Not Otherwise Class	1,495	3,000	3,000	0	0.0%
52970 Prior Year Expenditure	3,197	0	0	0	-
53010 Office Supplies	5,885	5,000	5,000	0	0.0%
53011 Non-capital Office Equip	1,634	3,000	3,000	0	0.0%
53070 Data/Word Processing Supplies	1,504	10,000	5,000	-5,000	-50.0%
53071 Non-capital Data/Wp Hardware	47,370	50,000	45,000	-5,000	-10.0%
53100 Teaching Supplies	18,468	25,000	30,000	5,000	20.0%
53101 Classroom/Teaching Equipment	48,706	35,000	30,000	-5,000	-14.3%
53110 Textbooks	253	1,000	500	-500	-50.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53141 Audio Visual Equipment	1,859	0	0	0	-
53250 Medical,surgical & Laboratory	0	500	500	0	0.0%
53500 Motor Fuel And Lubricants	1,682	2,500	4,000	1,500	60.0%
53510 Parts For Automotive Equipment	97	2,000	3,000	1,000	50.0%
53970 Prior Year Expenditure	165	0	0	0	-
54100 Maintenance Of Instructional E	30,336	35,000	30,000	-5,000	-14.3%
54250 Maintenance Of Automotive Equi	198	1,600	1,500	-100	-6.3%
54970 Prior Year Expenditure	40	0	0	0	-
57350 Settlement Of Claims And Judge	134,900	125,000	125,000	0	0.0%
Major Object Total	10,029,030	9,829,990	10,137,983	307,993	3.1%
55 Extended School Year					
51390 Payments For Temp Svc-spec Prj	807,714	857,192	992,796	135,604	15.8%
51490 Prof& Other Spec Serv- Noc	200	400	400	0	0.0%
52130 Transportation Of Other Non-em	736	1,000	3,600	2,600	260.0%
52140 Transportation Of Pupils - Emo	229,455	251,100	252,461	1,361	0.5%
52150 Office Services	583	0	0	0	-
52340 Rental Of Buildings And Other	810	1,800	1,800	0	0.0%
52950 Misc Svcs- Not Otherwise Class	450	450	450	0	0.0%
53010 Office Supplies	0	300	300	0	0.0%
53070 Data/Word Processing Supplies	182	200	200	0	0.0%
53100 Teaching Supplies	13,141	3,600	4,600	1,000	27.8%
Major Object Total	1,053,270	1,116,042	1,256,607	140,565	12.6%
60 Psychological					
51020 Regular Salaries-teachers/Cert	430,752	441,521	427,248	-14,273	-3.2%
51390 Payments For Temp Svc-spec Prj	3,997	8,000	8,000	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	2,000	1,000	-1,000	-50.0%
51420 Prof Medical & Dental	0	5,000	3,000	-2,000	-40.0%
51497 Prof & Other Spec Svc-pd	0	0	12,000	12,000	-
52090 Tuition Payments For Town Empl	840	0	0	0	-
52097 Tuition Town Empl-pd	1,647	5,000	5,000	0	0.0%
52107 Travel Exp Empl-pd	5	500	1,000	500	100.0%
52110 Mileage Allowance - Employees	2,847	2,000	2,300	300	15.0%
52117 Mileage Town Empl-pd	1,107	500	200	-300	-60.0%
52150 Office Services	1,838	0	1,900	1,900	-

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53070 Data/Word Processing Supplies	550	2,000	2,000	0	0.0%
53071 Non-capital Data/Wp Hardware	0	5,000	4,000	-1,000	-20.0%
53100 Teaching Supplies	6,529	8,000	8,000	0	0.0%
53101 Classroom/Teaching Equipment	7,637	8,000	8,000	0	0.0%
Major Object Total	457,748	487,521	483,648	-3,873	-0.8%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	117,417	119,122	119,762	640	0.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	500	0	-500	-100.0%
52097 Tuition Town Empl-pd	179	400	1,500	1,100	275.0%
52110 Mileage Allowance - Employees	287	200	0	-200	-100.0%
52117 Mileage Town Empl-pd	0	200	100	-100	-50.0%
53070 Data/Word Processing Supplies	0	200	0	-200	-100.0%
Major Object Total	117,883	121,822	122,562	740	0.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	224,568	228,952	264,767	35,815	15.6%
51070 Other Salary Expense	0	2,400	3,600	1,200	50.0%
51317 Payments For Temp Svc Teach-pd	50	500	0	-500	-100.0%
51390 Payments For Temp Svc-spec Prj	16,827	15,000	15,000	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	330	0	0	0	-
51490 Prof & Other Spec Serv- Noc	0	2,000	1,000	-1,000	-50.0%
51497 Prof & Other Spec Svc-pd	0	0	1,000	1,000	-
52097 Tuition Town Empl-pd	2,936	4,000	4,000	0	0.0%
52107 Travel Exp Empl-pd	809	1,500	1,500	0	0.0%
52110 Mileage Allowance - Employees	1,075	1,800	1,500	-300	-16.7%
52117 Mileage Town Empl-pd	270	500	300	-200	-40.0%
52150 Office Services	0	0	700	700	-
52360 Rental/Maintenance Software	50	0	0	0	-
53070 Data/Word Processing Supplies	834	3,000	5,000	2,000	66.7%
53071 Non-capital Data/Wp Hardware	3,451	10,000	10,000	0	0.0%
53100 Teaching Supplies	7,784	6,000	7,000	1,000	16.7%
53101 Classroom/Teaching Equipment	17,383	8,000	12,000	4,000	50.0%
Major Object Total	276,366	283,652	327,367	43,715	15.4%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
66 Pre Schools					
51010 Regular Salaries	59,956	62,929	65,527	2,598	4.1%
51020 Regular Salaries-teachers/Cert	513,101	502,039	531,858	29,819	5.9%
51070 Other Salary Expense	1,900	2,170	3,370	1,200	55.3%
51100 Overtime Services	186	0	0	0	-
51310 Payments For Temp Svc Teachers	1,189	1,500	1,500	0	0.0%
51317 Payments For Temp Svc Teach-pd	550	1,500	1,000	-500	-33.3%
51390 Payments For Temp Svc-spec Prj	0	500	500	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	1,000	500	-500	-50.0%
51490 Prof& Other Spec Serv- Noc	0	5,000	5,000	0	0.0%
52020 Printing And Binding Reports	376	200	300	100	50.0%
52050 Postage	188	100	300	200	200.0%
52097 Tuition Town Empl-pd	1,387	1,500	1,500	0	0.0%
52100 Travel Expense - Employees	5	0	0	0	-
52110 Mileage Allowance - Employees	2,270	4,900	4,000	-900	-18.4%
52117 Mileage Town Empl-pd	433	300	500	200	66.7%
52140 Transportation Of Pupils - Emo	76,669	130,985	134,261	3,276	2.5%
52150 Office Services	212	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	605	2,000	1,000	-1,000	-50.0%
53010 Office Supplies	2,170	1,700	4,000	2,300	135.3%
53011 Non-capital Office Equip	470	1,000	1,000	0	0.0%
53070 Data/Word Processing Supplies	1,303	1,000	1,500	500	50.0%
53071 Non-capital Data/Wp Hardware	4,276	7,750	5,000	-2,750	-35.5%
53100 Teaching Supplies	11,083	11,000	13,450	2,450	22.3%
53101 Classroom/Teaching Equipment	5,009	600	500	-100	-16.7%
Major Object Total	683,338	739,673	776,566	36,893	5.0%
68 Teaching & Learning					
51010 Regular Salaries	83,638	176,940	86,789	-90,151	-51.0%
51020 Regular Salaries-teachers/Cert	192,923	196,923	202,615	5,692	2.9%
51070 Other Salary Expense	2,325	800	3,800	3,000	375.0%
51310 Payments For Temp Svc Teachers	4,210	4,500	4,500	0	0.0%
51390 Payments For Temp Svc-spec Prj	4,321	0	0	0	-
51490 Prof& Other Spec Serv- Noc	40,650	40,000	35,000	-5,000	-12.5%
52020 Printing And Binding Reports	1,902	5,000	5,000	0	0.0%
52090 Tuition Payments For Town Empl	3,645	14,000	9,000	-5,000	-35.7%

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52100 Travel Expense - Employees	1,931	4,000	2,000	-2,000	-50.0%
52110 Mileage Allowance - Employees	307	0	300	300	-
52150 Office Services	8,609	15,440	10,000	-5,440	-35.2%
52950 Misc Svcs- Not Otherwise Class	967	500	500	0	0.0%
53010 Office Supplies	3,000	1,500	1,500	0	0.0%
53100 Teaching Supplies	-207	1,000	1,000	0	0.0%
53110 Textbooks	-189	0	0	0	-
Major Object Total	348,032	460,603	362,004	-98,599	-21.4%
70 Curric. Instr. Prof Learning					
51010 Regular Salaries	73,513	75,429	77,442	2,013	2.7%
51020 Regular Salaries-teachers/Cert	743,457	753,736	693,304	-60,432	-8.0%
51060 Regular Wages - Teachers, Etc.	3,720	0	9,000	9,000	-
51067 Regular Salaries-teachers-pd	0	22,425	0	-22,425	-100.0%
51070 Other Salary Expense	1,363	3,500	4,700	1,200	34.3%
51300 Temporary Salaries	2,553	0	0	0	-
51310 Payments For Temp Svc Teachers	2,400	29,300	33,300	4,000	13.7%
51390 Payments For Temp Svc-spec Prj	59,412	70,040	10,000	-60,040	-85.7%
51397 Payment Temp Svc Spec Proj-pd	0	0	35,000	35,000	-
51490 Prof& Other Spec Serv- Noc	36,434	28,925	23,800	-5,125	-17.7%
51497 Prof & Other Spec Svc-pd	2,500	0	0	0	-
52020 Printing And Binding Reports	8,369	15,500	15,500	0	0.0%
52050 Postage	0	1,000	500	-500	-50.0%
52090 Tuition Payments For Town Empl	4,589	5,500	5,500	0	0.0%
52100 Travel Expense - Employees	6,278	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	1,162	2,000	2,000	0	0.0%
52150 Office Services	16,895	12,000	27,050	15,050	125.4%
52340 Rental Of Buildings And Other	125	1,000	1,000	0	0.0%
52360 Rental/Maintenance Software	53,280	110,000	200,000	90,000	81.8%
52950 Misc Svcs- Not Otherwise Class	2,673	1,500	1,500	0	0.0%
53010 Office Supplies	1,059	6,500	6,500	0	0.0%
53011 Non-capital Office Equip	824	0	0	0	-
53070 Data/Word Processing Supplies	1,851	2,000	2,000	0	0.0%
53071 Non-capital Data/Wp Hardware	3,677	3,600	0	-3,600	-100.0%
53100 Teaching Supplies	16,906	29,740	9,740	-20,000	-67.2%
53110 Textbooks	2,000	7,500	0	-7,500	-100.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	1,045,041	1,182,195	1,158,836	-23,359	-2.0%
72 Board					
51100 Overtime Services	107	0	0	0	-
51300 Temporary Salaries	39,966	40,551	45,410	4,859	12.0%
51390 Payments For Temp Svc-spec Prj	490	0	0	0	-
51400 Prof & Other Spec Serv- Attrne	0	4,100	0	-4,100	-100.0%
51440 Prof Sv- Consult/Resrch/ Srvey	0	5,300	0	-5,300	-100.0%
51450 Prof And Other Spec Srvs-fees	500	3,000	500	-2,500	-83.3%
51490 Prof& Other Spec Serv- Noc	17,360	4,700	50,000	45,300	963.8%
52020 Printing And Binding Reports	6,381	8,000	5,000	-3,000	-37.5%
52090 Tuition Payments For Town Empl	20	3,350	0	-3,350	-100.0%
52100 Travel Expense - Employees	343	0	500	500	-
52150 Office Services	24,061	31,275	24,800	-6,475	-20.7%
52360 Rental/Maintenance Software	0	0	12,000	12,000	-
52950 Misc Svcs- Not Otherwise Class	3,798	3,000	4,400	1,400	46.7%
52970 Prior Year Expenditure	377	0	0	0	-
53010 Office Supplies	1,638	1,700	1,700	0	0.0%
53070 Data/Word Processing Supplies	137	500	200	-300	-60.0%
53141 Audio Visual Equipment	0	300	300	0	0.0%
Major Object Total	95,177	105,776	144,810	39,034	36.9%
74 Central Office					
51010 Regular Salaries	82,386	84,533	86,789	2,256	2.7%
51020 Regular Salaries-teachers/Cert	254,752	231,650	240,207	8,557	3.7%
51070 Other Salary Expense	2,128	600	600	0	0.0%
51100 Overtime Services	10,276	0	0	0	-
51360 Housing And Vehicle Allowances	9	33,000	33,300	300	0.9%
51400 Prof & Other Spec Serv- Attrne	0	2,000	1,000	-1,000	-50.0%
51440 Prof Sv- Consult/Resrch/ Srvey	0	5,000	1,000	-4,000	-80.0%
51460 Professional Svcs - Data/Word	0	2,000	1,000	-1,000	-50.0%
51490 Prof& Other Spec Serv- Noc	190,819	654,000	355,710	-298,290	-45.6%
52020 Printing And Binding Reports	746	6,000	2,000	-4,000	-66.7%
52050 Postage	0	1,000	250	-750	-75.0%
52090 Tuition Payments For Town Empl	305	4,000	2,500	-1,500	-37.5%
52110 Mileage Allowance - Employees	180	500	250	-250	-50.0%

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52150 Office Services	12,919	14,500	15,000	500	3.4%
52340 Rental Of Buildings And Other	994	2,500	2,500	0	0.0%
52950 Misc Svcs- Not Otherwise Class	7,405	5,000	9,000	4,000	80.0%
53010 Office Supplies	2,390	3,500	2,500	-1,000	-28.6%
53070 Data/Word Processing Supplies	327	700	400	-300	-42.9%
53071 Non-capital Data/Wp Hardware	266	0	0	0	-
Major Object Total	565,901	1,050,483	754,006	-296,477	-28.2%
76 Communications					
51010 Regular Salaries	114,436	116,848	120,224	3,376	2.9%
51490 Prof& Other Spec Serv- Noc	127	5,000	0	-5,000	-100.0%
52020 Printing And Binding Reports	1,295	3,000	3,000	0	0.0%
52050 Postage	0	4,000	0	-4,000	-100.0%
52090 Tuition Payments For Town Empl	59	1,000	1,000	0	0.0%
52100 Travel Expense - Employees	0	1,500	1,500	0	0.0%
52110 Mileage Allowance - Employees	0	300	300	0	0.0%
52150 Office Services	729	1,150	1,150	0	0.0%
52320 Rental Of Other Equipment	100	0	0	0	-
52360 Rental/Maintenance Software	0	41,800	0	-41,800	-100.0%
52950 Misc Svcs- Not Otherwise Class	601	1,500	1,500	0	0.0%
52970 Prior Year Expenditure	270	0	0	0	-
53010 Office Supplies	1,534	1,850	1,000	-850	-45.9%
53070 Data/Word Processing Supplies	0	2,500	2,500	0	0.0%
53140 Audio Visual Materials	449	0	0	0	-
Major Object Total	119,601	180,448	132,174	-48,274	-26.8%
80 Safety & Security					
51010 Regular Salaries	53,246	80,113	54,896	-25,217	-31.5%
51070 Other Salary Expense	250	125	125	0	0.0%
51100 Overtime Services	2,324	0	500	500	-
51300 Temporary Salaries	20,749	20,433	21,039	606	3.0%
51390 Payments For Temp Svc-spec Prj	29,374	6,000	6,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	0	6,000	6,000	0	0.0%
52020 Printing And Binding Reports	293	700	700	0	0.0%
52050 Postage	470	500	500	0	0.0%
52090 Tuition Payments For Town Empl	1,145	1,700	1,700	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52100 Travel Expense - Employees	1,854	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	252	700	700	0	0.0%
52150 Office Services	3,865	600	600	0	0.0%
52240 Telephone, Telegraph And Radio	9,000	9,500	9,500	0	0.0%
53010 Office Supplies	5,200	3,200	3,200	0	0.0%
53011 Non-capital Office Equip	2,655	1,200	1,200	0	0.0%
53070 Data/Word Processing Supplies	2,810	1,200	1,200	0	0.0%
53071 Non-capital Data/Wp Hardware	1,356	6,800	6,500	-300	-4.4%
53141 Audio Visual Equipment	0	400	400	0	0.0%
53300 Wearing Apparel (incl Material	3,973	4,200	4,500	300	7.1%
53510 Parts For Automotive Equipment	138	0	0	0	-
54150 Maintenance Of Furniture, Fixt	0	700	700	0	0.0%
54200 Maintenance Of Machinery, Tool	12,210	15,000	15,000	0	0.0%
54250 Maintenance Of Automotive Equi	50	0	0	0	-
Major Object Total	151,213	160,071	135,960	-24,111	-15.1%
82 IT/MIS					
51010 Regular Salaries	567,280	583,262	596,204	12,942	2.2%
51020 Regular Salaries-teachers/Cert	150,768	161,438	166,105	4,667	2.9%
51070 Other Salary Expense	3,200	2,600	2,600	0	0.0%
51100 Overtime Services	1,191	1,000	1,000	0	0.0%
51300 Temporary Salaries	131,221	142,570	144,774	2,204	1.5%
51310 Payments For Temp Svc Teachers	100	5,000	0	-5,000	-100.0%
51460 Professional Svcs - Data/Word	61,075	17,600	17,600	0	0.0%
51490 Prof& Other Spec Serv- Noc	43,760	42,400	27,400	-15,000	-35.4%
52020 Printing And Binding Reports	204	1,000	1,000	0	0.0%
52050 Postage	1,651	1,400	1,400	0	0.0%
52090 Tuition Payments For Town Empl	800	1,400	1,400	0	0.0%
52100 Travel Expense - Employees	1,121	1,600	1,600	0	0.0%
52110 Mileage Allowance - Employees	1,555	2,000	2,000	0	0.0%
52150 Office Services	139,532	175,500	189,500	14,000	8.0%
52240 Telephone, Telegraph And Radio	5,000	6,000	10,000	4,000	66.7%
52350 Rental - Data/Word Processing	402,543	402,548	360,000	-42,548	-10.6%
52360 Rental/Maintenance Software	289,829	113,960	132,500	18,540	16.3%
52970 Prior Year Expenditure	2,698	0	0	0	-
53010 Office Supplies	698	1,200	1,200	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53070 Data/Word Processing Supplies	82,230	77,385	63,700	-13,685	-17.7%
53071 Non-capital Data/Wp Hardware	60,583	62,575	60,000	-2,575	-4.1%
53100 Teaching Supplies	34,733	39,900	39,900	0	0.0%
53140 Audio Visual Materials	0	25,000	30,000	5,000	20.0%
53141 Audio Visual Equipment	7,584	100,000	135,000	35,000	35.0%
53550 Mechanical Supplies And Small	6,229	7,200	7,200	0	0.0%
53700 Building & Construct Material	0	1,500	1,500	0	0.0%
54050 Maintenance Of Build/Supplies	0	25,000	0	-25,000	-100.0%
54070 Maintenance Of Air Conditionin	0	1,500	1,500	0	0.0%
54100 Maintenance Of Instructional E	1,566	2,000	24,000	22,000	1100.0%
54210 Maintenance - Data/Word Proces	18,754	20,000	20,000	0	0.0%
Major Object Total	2,015,906	2,024,538	2,039,083	14,545	0.7%
84 Research & Evaluation					
51010 Regular Salaries	380	0	0	0	-
51300 Temporary Salaries	1,899	0	0	0	-
Major Object Total	2,279	0	0	0	-
86 Accounting & Budgeting					
51010 Regular Salaries	416,576	484,752	513,053	28,301	5.8%
51020 Regular Salaries-teachers/Cert	173,653	177,253	182,377	5,124	2.9%
51070 Other Salary Expense	4,013	4,150	4,300	150	3.6%
51100 Overtime Services	179	0	0	0	-
51410 Prof & Other Svc- Audit/Acctng	60,250	47,900	47,900	0	0.0%
51490 Prof& Other Spec Serv- Noc	3,700	2,500	4,000	1,500	60.0%
52020 Printing And Binding Reports	4,528	6,800	5,800	-1,000	-14.7%
52090 Tuition Payments For Town Empl	548	600	600	0	0.0%
52100 Travel Expense - Employees	0	2,500	2,000	-500	-20.0%
52110 Mileage Allowance - Employees	95	100	100	0	0.0%
52150 Office Services	1,494	2,000	2,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	371	0	500	500	-
53010 Office Supplies	3,682	4,000	4,000	0	0.0%
53070 Data/Word Processing Supplies	1,527	2,000	2,000	0	0.0%
53071 Non-capital Data/Wp Hardware	572	0	0	0	-
53970 Prior Year Expenditure	5,045	0	0	0	-
54150 Maintenance Of Furniture, Fixt	0	500	0	-500	-100.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	676,231	735,055	768,630	33,575	4.6%
88 Supply Acq & Managemnt					
51010 Regular Salaries	211,525	218,155	220,326	2,171	1.0%
51070 Other Salary Expense	3,300	2,500	2,500	0	0.0%
51100 Overtime Services	292	500	500	0	0.0%
51300 Temporary Salaries	28,499	31,719	46,770	15,051	47.5%
52010 Legal Advertising & Public Not	4,000	3,000	3,200	200	6.7%
52020 Printing And Binding Reports	5	4,000	2,000	-2,000	-50.0%
52050 Postage	21,701	32,000	34,000	2,000	6.3%
52090 Tuition Payments For Town Empl	129	800	800	0	0.0%
52100 Travel Expense - Employees	0	1,500	1,500	0	0.0%
52110 Mileage Allowance - Employees	56	330	300	-30	-9.1%
52150 Office Services	317	550	500	-50	-9.1%
52310 Rental Of Office Equipment	64,730	136,678	130,000	-6,678	-4.9%
52500 Cleaning Services	0	500	500	0	0.0%
53010 Office Supplies	-49	1,400	1,500	100	7.1%
53070 Data/Word Processing Supplies	192	700	500	-200	-28.6%
53500 Motor Fuel And Lubricants	913	1,000	1,000	0	0.0%
53510 Parts For Automotive Equipment	768	800	800	0	0.0%
54150 Maintenance Of Furniture, Fixt	-238	200	200	0	0.0%
54200 Maintenance Of Machinery, Tool	425	500	500	0	0.0%
54250 Maintenance Of Automotive Equi	663	600	600	0	0.0%
Major Object Total	337,228	437,432	447,996	10,564	2.4%
89 Maintenance Of Plants					
51010 Regular Salaries	563,146	567,955	642,897	74,942	13.2%
51070 Other Salary Expense	6,300	6,420	8,920	2,500	38.9%
51090 Standby Time	12,875	10,000	13,000	3,000	30.0%
51100 Overtime Services	27,388	42,250	36,900	-5,350	-12.7%
52020 Printing And Binding Reports	0	250	250	0	0.0%
52090 Tuition Payments For Town Empl	1,043	2,500	2,500	0	0.0%
52100 Travel Expense - Employees	183	0	0	0	-
52150 Office Services	47,480	50,000	50,000	0	0.0%
52200 Sewage Service - Town Owned Pr	2,700	3,000	3,000	0	0.0%
52210 Water Service	139,535	135,000	136,500	1,500	1.1%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52220 Electric Service	2,222,465	2,300,000	2,361,486	61,486	2.7%
52240 Telephone, Telegraph And Radio	245,869	265,000	255,000	-10,000	-3.8%
52261 Gas For Heating	1,139,700	1,300,000	1,050,000	-250,000	-19.2%
52262 Oil For Heating	60,742	68,500	60,000	-8,500	-12.4%
52320 Rental Of Other Equipment	320	2,000	2,000	0	0.0%
52340 Rental Of Buildings And Other	425	1,200	28,014	26,814	2234.5%
52950 Misc Svcs- Not Otherwise Class	962	350	1,200	850	242.9%
52970 Prior Year Expenditure	3,865	0	0	0	-
53010 Office Supplies	64	0	0	0	-
53300 Wearing Apparel (incl Material	2,112	3,200	3,200	0	0.0%
53500 Motor Fuel And Lubricants	14,196	16,000	15,000	-1,000	-6.3%
53510 Parts For Automotive Equipment	5,114	7,500	6,500	-1,000	-13.3%
53550 Mechanical Supplies And Small	4,215	20,000	19,693	-307	-1.5%
53640 Ordnance And Chemical Supplies	0	1,893	0	-1,893	-100.0%
53700 Building & Construct Material	224,549	245,000	240,000	-5,000	-2.0%
53970 Prior Year Expenditure	6,697	0	0	0	-
54050 Maintenance Of Build/Supplies	623,339	610,000	600,000	-10,000	-1.6%
54070 Maintenance Of Air Conditionin	301,730	315,000	315,000	0	0.0%
54090 Maintenance - Requiring Painti	8,912	6,000	5,000	-1,000	-16.7%
54150 Maintenance Of Furniture, Fixt	105	0	0	0	-
54200 Maintenance Of Machinery, Tool	10,000	12,000	12,000	0	0.0%
54250 Maintenance Of Automotive Equi	4,071	6,000	5,000	-1,000	-16.7%
54350 Maintenance Of Roads, Bridges	36,990	9,000	15,000	6,000	66.7%
54970 Prior Year Expenditure	25,466	0	0	0	-
Major Object Total	5,742,557	6,006,018	5,888,060	-117,958	-2.0%
90 Transportation					
51010 Regular Salaries	74,228	76,163	78,195	2,032	2.7%
51070 Other Salary Expense	0	250	250	0	0.0%
51100 Overtime Services	0	500	500	0	0.0%
51300 Temporary Salaries	20,575	20,433	21,039	606	3.0%
51460 Professional Svcs - Data/Word	0	1,200	1,200	0	0.0%
51920 Work Trnsfr To/From Other Dept	-55,238	-57,381	-57,933	-552	1.0%
52090 Tuition Payments For Town Empl	0	1,500	1,500	0	0.0%
52100 Travel Expense - Employees	0	4,000	4,000	0	0.0%
52110 Mileage Allowance - Employees	0	100	100	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52120 Transportation Of Pupils - Pub	2,550,704	2,570,556	2,751,397	180,841	7.0%
52360 Rental/Maintenance Software	7,218	14,897	15,210	313	2.1%
53010 Office Supplies	199	200	200	0	0.0%
53070 Data/Word Processing Supplies	0	300	300	0	0.0%
Major Object Total	2,597,686	2,632,718	2,815,958	183,240	7.0%
91 Printing & Graphic Art					
51010 Regular Salaries	125,430	129,985	132,133	2,148	1.7%
51070 Other Salary Expense	800	800	800	0	0.0%
51100 Overtime Services	4,270	7,000	7,000	0	0.0%
52020 Printing And Binding Reports	-89,809	-100,000	-100,000	0	0.0%
52150 Office Services	0	30	300	270	900.0%
52310 Rental Of Office Equipment	13,999	34,000	34,000	0	0.0%
53010 Office Supplies	0	500	500	0	0.0%
53011 Non-capital Office Equip	24,360	2,000	2,000	0	0.0%
53070 Data/Word Processing Supplies	0	1,500	1,500	0	0.0%
53100 Teaching Supplies	29,566	34,000	34,000	0	0.0%
53550 Mechanical Supplies And Small	270	0	0	0	-
54150 Maintenance Of Furniture, Fixt	21,084	30,000	30,000	0	0.0%
Major Object Total	129,969	139,815	142,233	2,418	1.7%
92 Facilities					
51010 Regular Salaries	473,586	579,179	457,139	-122,040	-21.1%
51070 Other Salary Expense	1,900	1,930	1,930	0	0.0%
51100 Overtime Services	247,154	400,000	390,000	-10,000	-2.5%
51300 Temporary Salaries	58,945	31,228	32,155	927	3.0%
51490 Prof& Other Spec Serv- Noc	24,750	15,000	12,000	-3,000	-20.0%
52020 Printing And Binding Reports	217	750	500	-250	-33.3%
52050 Postage	500	500	600	100	20.0%
52110 Mileage Allowance - Employees	0	300	250	-50	-16.7%
52150 Office Services	368	1,250	1,000	-250	-20.0%
52320 Rental Of Other Equipment	0	500	500	0	0.0%
52360 Rental/Maintenance Software	3,829	12,000	12,000	0	0.0%
52500 Cleaning Services	118,043	155,000	155,000	0	0.0%
52520 Collection And Removal Of Recy	24,993	32,000	40,000	8,000	25.0%
53010 Office Supplies	3,681	6,500	6,500	0	0.0%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53011 Non-capital Office Equip	11,991	16,000	16,000	0	0.0%
53070 Data/Word Processing Supplies	691	500	500	0	0.0%
53071 Non-capital Data/Wp Hardware	3,437	2,000	2,500	500	25.0%
53250 Medical,surgical & Laboratory	0	1,000	3,000	2,000	200.0%
53300 Wearing Apparel (incl Material	14,245	20,000	18,500	-1,500	-7.5%
53310 Personal Protective Equipment	10,907	20,000	20,000	0	0.0%
53350 Custodial & Household Supplies	318,926	350,000	360,000	10,000	2.9%
53500 Motor Fuel And Lubricants	198	3,000	3,000	0	0.0%
53510 Parts For Automotive Equipment	0	500	500	0	0.0%
53550 Mechanical Supplies And Small	4,016	9,000	8,000	-1,000	-11.1%
53640 Ordnance And Chemical Supplies	18,031	15,000	17,500	2,500	16.7%
53970 Prior Year Expenditure	2,512	0	0	0	-
54200 Maintenance Of Machinery, Tool	24,125	24,000	28,000	4,000	16.7%
Major Object Total	1,367,043	1,697,137	1,587,074	-110,063	-6.5%
93 Personnel Services					
51010 Regular Salaries	408,575	417,500	483,211	65,711	15.7%
51020 Regular Salaries-teachers/Cert	376,297	349,457	380,993	31,536	9.0%
51050 Long Term Sub Leave Of Absence	1,259,855	2,000,000	1,865,000	-135,000	-6.8%
51060 Regular Wages - Teachers, Etc.	660	14,000	14,000	0	0.0%
51070 Other Salary Expense	1,213	4,350	4,500	150	3.4%
51100 Overtime Services	355	0	0	0	-
51170 Pay For Accum Vacation Leave	40,938	25,000	25,000	0	0.0%
51230 Pay For Accum Sick Leave	181,882	85,000	85,000	0	0.0%
51240 Pay Accum Sick Leave Teach/Cer	0	200,000	200,000	0	0.0%
51250 Injury Leave Gpp	60,353	45,000	45,000	0	0.0%
51270 Sabbatical Leave - Teachers, E	48,000	50,000	50,000	0	0.0%
51300 Temporary Salaries	2,883	0	0	0	-
51310 Payments For Temp Svc Teachers	947,459	815,000	950,000	135,000	16.6%
51390 Payments For Temp Svc-spec Prj	-6,635	75,000	80,000	5,000	6.7%
51400 Prof & Other Spec Serv- Attrne	42,560	90,000	70,000	-20,000	-22.2%
51420 Prof Medical & Dental	17,000	18,000	18,000	0	0.0%
51450 Prof And Other Spec Srvs-fees	375	12,500	6,000	-6,500	-52.0%
51460 Professional Svcs - Data/Word	375	1,000	1,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	248,930	339,000	339,000	0	0.0%
51600 Matching Funds - 401 (k) Plan	67,154	274,922	268,412	-6,510	-2.4%

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51970 Prior Year Expenditures	1,231	0	0	0	-
51980 New Positions	0	324,173	-365,500	-689,673	-212.7%
51990 Salary Adjustment Account	32,593	-1,500,000	-1,400,000	100,000	-6.7%
52010 Legal Advertising & Public Not	16,879	55,000	55,000	0	0.0%
52020 Printing And Binding Reports	2,180	6,500	6,500	0	0.0%
52050 Postage	312	600	700	100	16.7%
52090 Tuition Payments For Town Empl	173,502	209,000	219,000	10,000	4.8%
52100 Travel Expense - Employees	3,839	17,000	17,000	0	0.0%
52110 Mileage Allowance - Employees	1,242	7,000	7,500	500	7.1%
52150 Office Services	31,660	46,950	55,000	8,050	17.1%
52340 Rental Of Buildings And Other	188	500	500	0	0.0%
52360 Rental/Maintenance Software	2,996	5,000	5,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	4,998	7,500	7,000	-500	-6.7%
52970 Prior Year Expenditure	100	0	0	0	-
53010 Office Supplies	3,679	6,000	5,500	-500	-8.3%
53070 Data/Word Processing Supplies	1,690	2,500	3,000	500	20.0%
53071 Non-capital Data/Wp Hardware	0	3,000	3,000	0	0.0%
53250 Medical,surgical & Laboratory	1,804	5,000	5,000	0	0.0%
54200 Maintenance Of Machinery, Tool	1,426	0	0	0	-
57350 Settlement Of Claims And Judge	36,408	120,000	100,000	-20,000	-16.7%
Major Object Total	4,014,956	4,131,452	3,609,316	-522,136	-12.6%
94 Summer School					
51390 Payments For Temp Svc-spec Prj	340,037	215,743	346,315	130,572	60.5%
52020 Printing And Binding Reports	690	0	0	0	-
52050 Postage	551	200	500	300	150.0%
52150 Office Services	712	0	0	0	-
52340 Rental Of Buildings And Other	990	2,200	0	-2,200	-100.0%
52950 Misc Svcs- Not Otherwise Class	300	300	300	0	0.0%
52970 Prior Year Expenditure	95	0	0	0	-
53010 Office Supplies	0	500	500	0	0.0%
53070 Data/Word Processing Supplies	1,056	200	200	0	0.0%
53100 Teaching Supplies	12,622	4,400	5,400	1,000	22.7%
Major Object Total	357,053	223,543	353,215	129,672	58.0%
95 Continuing Education					

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<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
51010 Regular Salaries	58,356	59,575	61,165	1,590	2.7%	
51060 Regular Wages - Teachers, Etc.	65,916	85,000	88,000	3,000	3.5%	
51300 Temporary Salaries	35,260	36,473	37,557	1,084	3.0%	
51490 Prof& Other Spec Serv- Noc	180	500	500	0	0.0%	
52020 Printing And Binding Reports	326	400	600	200	50.0%	
52090 Tuition Payments For Town Empl	215	0	0	0	-	
52110 Mileage Allowance - Employees	561	400	600	200	50.0%	
52150 Office Services	220	0	0	0	-	
52340 Rental Of Buildings And Other	0	2,200	2,500	300	13.6%	
53010 Office Supplies	126	500	300	-200	-40.0%	
53100 Teaching Supplies	898	0	800	800	-	
53110 Textbooks	2,863	3,000	6,000	3,000	100.0%	
53140 Audio Visual Materials	0	500	500	0	0.0%	
Major Object Total	164,920	188,548	198,522	9,974	5.3%	
96 Continuing Ed-general						
51010 Regular Salaries	57,767	0	0	0	-	
51060 Regular Wages - Teachers, Etc.	93,577	0	0	0	-	
51460 Professional Svcs - Data/Word	4,000	0	0	0	-	
51490 Prof& Other Spec Serv- Noc	21,260	0	0	0	-	
52020 Printing And Binding Reports	10,991	0	0	0	-	
52050 Postage	4,200	0	0	0	-	
52090 Tuition Payments For Town Empl	55	0	0	0	-	
52150 Office Services	9,878	0	0	0	-	
52340 Rental Of Buildings And Other	4,305	0	0	0	-	
53110 Textbooks	2,495	0	0	0	-	
Major Object Total	208,527	0	0	0	-	
98 Facilities/Rentals						
51100 Overtime Services	212,649	0	0	0	-	
52360 Rental/Maintenance Software	6,130	0	0	0	-	
54050 Maintenance Of Build/Supplies	-9,712	0	0	0	-	
Major Object Total	209,067	0	0	0	-	
17 Havemeyer	Total	36,161,111	37,586,160	37,847,195	261,035	0.7%

Greenwich Public Schools 2015 - 2016 Budget

Location by Program

<i>Object Description</i>	<i>2013-2014 Actual</i>	<i>2014-2015 Budget</i>	<i>2015-2016 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Schools Total	138,929,962	143,939,653	146,817,268	2,877,615	2.0%
