

Greenwich High School
 Music Instructional Space & Auditorium Building Committee
 Report for the Quarter ending June 30, 2014

A. Construction Summary & Outlook

Steel erection for the main auditorium commenced the last week in May and is scheduled for substantial completion by the end of July. Masons are making substantial progress on the walls on the east and south side of the auditorium. The firewall between the existing gym and new auditorium is under construction. Work is underway to break through the existing band room and extend the galleria space eastward. Any required abatement in this area is scheduled when no students are present. Mechanical, electrical and plumbing (MEP) coordination is ongoing. The installation of a new gym partition and construction of a new sidewalk on the west side of the gym will be completed prior to student athletes reporting the third week of August.

The Building Committee is working closely with the BOE to develop comprehensive wireless internet coverage in the new auditorium, which was not part of the educational specifications and to ensure that the sound performance equipment in the F,F&E package is updated to the latest technology.

B. Financial (source: Munis Report as of 7-9-14)

Description	Budget	Spent	Encumbered	Conditioned	Available
Design	100,000	100,000	-		-0-
A&E	2,130,000	2,100,099	22,901	⌘	7,000
Remediation	2,070,000	1,684,314	18,242		367,444
Tech Ed Space	300,000	300,000	-		-0-
Construction	<u>41,451,000</u>	<u>12,534,314</u>	<u>22,846,331</u>	<u>3,414,000</u>	<u>2,656,355</u>
Total	46,051,000	16,718,727	22,887,474	3,414,000	3,030,799

A full Budget/Contingency Analysis will be presented to the BET in Sept/October as part of the conditions to release additional funds approved by the RTM in May, 2014. This analysis will be presented in the next quarterly report to the RTM.

C. Other

The Building Committee has added special meetings on the 2nd Tuesday of the month (in addition to regular meetings on the 1st, 3rd and 5th Tuesdays of the month) for the balance of the year to discuss construction issues. Two additional special meetings were scheduled for the 4th Tuesday in July and August to discuss construction issues. With the project rising out of the ground, there are numerous Requests for Information (RFIs) and submittals to review to keep the project on schedule for a TCO in April/May 2015 in

addition to the routine work of authorizing payments and analyzing change orders which generally takes place on the 1st and 3rd Tuesdays of the month respectively.

The BOE has submitted two quarterly reports to the State OSF (Office of School Facilities) detailing change orders. The state currently has a backlog but we expect the reimbursements to commence in the fall. Payments from the state will be received electronically on a quarterly basis.

Respectfully submitted,

Greenwich High School MISA Building Committee
s/Joseph Ross, Chairman