

Greenwich High School
 Music Instructional Space & Auditorium Building Committee
 Report for the quarter ending June 30, 2011
 July 19, 2011

A. Activities

- a. Continued development of Construction Documents.
- b. Developed construction phasing plan to fit the BET financing plan.
- c. Obtained RTM appropriation of \$17 million of the total \$28.815 million construction budget.
- d. Obtained BET release of Campaign for MISA condition on \$17 million construction appropriation.
- e. Obtained BET release of \$1.8 million of \$17 million to be used for the summer 2011 site work (Phase 1) of the project, which work began on July 1.
- f. Obtained zoning and building permits for summer 2011 site work.
- g. Amended plans to comply with IWWA requirement that the bio-swale filtration system be replaced with a mechanical hydro-dynamic separator at an approximately \$65,000 cost increase.
- h. Amended plans to comply with the Tree Warden's requirements to replace trees removed at the rate of 1.5 to 1 rather than the Town's standard of 1:1, the addition of bollards to protect trees located on traffic islands, underground containers to protect root systems and preserving, seasoning and milling selected trees for wood shop lumber at an approximately \$250,000 cost increase.
- i. Initiated BSF Plan Completion Test review of Construction Documents.
- j. Initiated structural peer review.
- k. Bid and awarded Phase 1 contract for summer 2011 site work (parking lots, lighting, drainage, tree removal) to Cherry Hill Construction.

B. Financial

- a. Pre-construction budget & expenditures

	<u>Committed Pre- Construction Budget</u>	<u>Expended to Date</u>
Architecture	\$ 1,400,000	1,185,151
Construction Management	336,091	256,347
Owner's consultants	140,000	0
Other	170,247	84,064
Contingency	<u>83,662</u>	<u>0</u>
Total	<u>\$ 2,130,000</u>	<u>\$ 1,525,562</u>

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b. Construction budget

	<u>Total Budget</u>	<u>Appropriated to date</u>	<u>Released by BET</u>	<u>Committed to date</u>
Contractor work	\$ 23,540,000	\$ 15,356,000	\$1,800,000	\$ 1,549,017
Construction soft costs	1,300,000	500,000	0	131,000
FF&E	1,500,000	144,000	0	0
Contingency	<u>2,475,000</u>	<u>1,000,000</u>	<u>0</u>	<u>119,983</u>
Total	<u>\$ 28,815,000</u>	<u>\$ 17,000,000</u>	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>

Contractor Work is the work performed to construct the improvements. The BET released the Phase 1 site work to be performed during the summer of 2011. It includes installation of storm water detention systems, construction of additional parking, bringing current parking into closer compliance with standards, and installation of new parking lot lighting and controls. Phase 2 is the construction of the auditorium from Nov. 2011 thru Dec. 2012. Phase 3 is the demolition of the present auditorium and the construction of new band, orchestra and electronic music spaces and the construction of the choral rehearsal space from the existing band and orchestra practice space. Phase 3 also includes the site work on the Hillside Road side of the building. This work will take place from Dec 2012 thru May 2014. Phases 2 and 3 will include about 20 contractors.

Soft costs include construction management, contract administration, permit, testing and inspection fees and expenses.

FF&E is furniture, fixtures and equipment, including a/v equipment.

C. Schedule & Next Steps

- a. Begin and complete Phase 1, summer site work.
- b. Complete value engineering.
- c. Complete structural peer review.
- d. Complete BSF PCT review.
- e. Initiate and complete acoustic peer review.
- f. File for Phase 2 Building & zoning permits.
- g. Prepare bid packages, including add alternates.
- h. Solicit bids for Phase 2 and 3 work.

Respectfully submitted,

Greenwich High School MISA Building Committee
 s/Joseph Ross, Chairman