

**New Lebanon Building Committee ("NLBC")
Report Covering the Period June 1, 2018 – August 31, 2018**

A. Project Status and Activities

The following work has been accomplished or installed:

- Walkway bridges
- Temporary egress on the East of the existing building
- Site Excavation and Underground Utilities; Storm drainage
- Excavation on Richard Street
- Electrical service from Mead Ave
- Roof is installed and watertight
- Ductwork, sprinkler piping, domestic water and electrical conduit are all being installed
- Furniture bid packages have been received and Purchase Orders have been issued

The NLBC’s meeting schedule, agenda and meeting minutes, eNewsletters and other documents can be found on the Greenwich Public Schools website www.greenwichschools.org and linked at <http://www.greenwichschools.org/NLSBC>

B. Financial (source: Munis report as of 9/9/2018)

Fiscal Year	Description	Revised Budget	Spent	Encumb	Available
Approved Projects					
2014-2015	Feasibility Study	100,000	98,716		1,284
2015-2016	Design	2,850,000	2,570,939	279,060	1
2016-2017	Construction	34,359,000	9,728,370	21,790,013	2,840,617
Total		37,309,000	12,398,025	22,069,073	2,841,902

- Two partial payments of the State grant have been received by the Town, totaling \$8,214,311. A third payment of \$4,028,041 was received in September, reflecting the reimbursement and hold-back percentages. Cumulatively, the reimbursements received total \$12,242,352.

C. Other/Next Steps

- Should additional information be needed, please contact the Building Committee.

Respectfully submitted,

New Lebanon Building Committee

s/Stephen Walko, Chairman