New Lebanon Building Committee ("NLBC") Report Covering the Period February 28 - May 31, 2017

A. Project Status and Activities

The project is on schedule and on budget. Ground breaking is expected in July 2017 upon state approval of the construction grant and local approval of the building permit, which are expected in June or July 2016.

The NLBC's meeting schedule, agenda and meeting minutes and other documents can be found on the Greenwich Public Schools website https://www.greenwichschools.org/departments/facilities-rentals/building-grounds-projects/new-lebanon-school-building-committee

B. Financial (source: Munis report as of 5/30/2017)

Fiscal Year	Project Code	Description	Budget	Spent	Encumbered	Conditioned	Available
Approved	Projects						
2014-2015	15166	Feasibility Study	100,000	98,716			1,284
2015-2016	16166	Design	2,850,000	1,609,965	31,266	-	1,208,769
2016-2017	17157	Construction	32,061,000	-		32,061,000	-
2016-2017	17158	Modular Classrooms	2,298,000			2,298,000	-
			37,309,000	1,708,681	31,266	34,359,000	1,210,053

Please note: \$2,298,000 was appropriated to account for stay-in-place costs in the 2017-2018 capital budget. The BET plans to lapse the \$2,298,000 Modular Classrooms appropriation above, which will not be spent. The total budget is unchanged.

C. Other/Next Steps

- NLBC and Greenwich Public Schools representatives met in Hartford with representatives of the State Office of School Construction Grants on April 26 and May 3.
- In a letter dated May 11, the Office of School Construction Grants in Hartford approved the final plans of the project and authorized Gilbane Building Company (Construction Manager) to let the project out to bid.
- On May 22, the Construction Manager advertised the availability of 28 separate
 contractor bid packages, covering such trades as demolition, masonry, roofing,
 structural steel, drywall, plumbing and others. Contracts will not be awarded until funds
 are available upon release of the BET's condition. The funds are conditioned upon
 approval of the state grant.
- Representatives of TSKP Studio and the NLBC are in continuing discussions with officials
 of the boards and commissions with jurisdiction over various aspects of the project,
 including the Board of Education, the Board of Estimate and Taxation, the Board of

Selectmen, the Planning and Zoning Commission, the Department of Public Works, the Inland Wetlands and Watercourses Agency, the Conservation Commission, the Architectural Review Committee and the Parks & Recreation Department. Technical and construction approvals from bodies and boards were previously reported.

• Should additional information be needed, please contact the Building Committee.

Respectfully submitted,

New Lebanon Building Committee

s/Stephen Walko, Chairman