

New Lebanon Building Committee (“NLBC”)
Report Covering the Period April 1- July 25, 2016

A. Activities

The NLBC’s meeting schedule, agenda and meeting minutes can be found on the Greenwich Public Schools website www.greenwickschools.org and linked [HERE](#).

1. Architectural Design Update

- TSKP architects and NLBC members participated in numerous meetings to obtain input from Town officials in Parks & Recreation, Public Safety, Greenwich Public Schools, Public Works, the Tree Warden, the Architectural Review Committee and other departments
- The project received unanimous approval from the Inland Wetlands and Watercourses Agency on May 23, 2016.
- On June 7, 2016, the Planning and Zoning Commission unanimously granted MI for the new school and abandonment of the paper roads as well as preliminary site plan approval. Typical conditions will be addressed prior to final site plan approval, including traffic items.
- The design documents are substantially complete. Copies of the design documents have been distributed to Building Committee members for individual feedback and are available for public viewing upon request.

2. Construction Management Services/Other Services

- Gilbane has completed a budget review of the design documents and there are no material changes from the budget estimate prepared on the basis of schematic designs.
- The RFP for the Commissioning Agent was posted and bids were due at the end of July.

3. Budget

- The final project budget passed by the RTM is \$32,061M for construction and \$2,298M for the modular classrooms. Both appropriations are approved with conditions.
- After receiving new information on the modular option which indicated that that costs were higher than estimated and that state reimbursement was unlikely, the NLBC recommended that students remain in the existing school during construction. (*note: During a special meeting on August 2nd, the BOE ratified this recommendation.*)

B. Financial (source: Munis report as of 7/25/2016)

Description	Budget	Spent	Encumbered	Conditioned	Available
Feasibility Study	\$ 100,000	\$ 98,716	-0-	-0-	\$ 1,284
Design	\$ 2,850,000	\$581,144	\$314,371	\$ -0-	\$1,954,485
Construction	\$32,061,000			\$32,061,000	
Modulars	<u>2,298,000</u>			<u>\$ 2,298,000</u>	
Total	\$37,309,000	\$679,860	\$314,371	\$34,359,000	\$1,955,769

C. Other/Next Steps

- A preliminary meeting was held on May 31st with the Office of School Construction Grants in Hartford. Ryszard Szczypek of TSK, Jim Hricay, Ron Matten and Bill Drake were in attendance. Subsequently, the grant application ED-049 form was filed with the State. On June 30th, the district received a notice from the State that the diversity grant application has been accepted as substantially complete. A state project ID number has been issued.
- The BET released the conditions on the design monies such that the full \$2,850K appropriated in FY2015-16 is available.

Respectfully submitted,
New Lebanon Building Committee
s/Stephen Walko, Chairman