To: Joe Kelly, Chairman, Greenwich Board of Education

CC: BoE Members: Downey (Vice-Chair), Hirsh, Stowe, Kowalski, Kostin, Mercanti-Anthony, Kittle

From: Central Middle School Building Committee (CMSBC)

Date: March 23, 2023

RE: Recommended Adjustments to the CMS Educational Specifications dated 8-11-2022

On March 14, 2023 the CMSBC passed the following motion (8-1-0):

To have the CMSBC workshop with the project professionals on the differential between program spaces and the design concept in order to propose space & site plan adjustments, if any, and present them for the BoE's consideration.

## Background to the Motion:

To have the CMSBC workshop with the project professionals to understand:

- (1) The differential between program spaces and the design concept in detail, including the code and compliance drivers of the net to gross square footage as well as the architect's grossing up formula; and
- (2) With that baseline understanding and mindful of both the delivery of the educational program and project costs, have the CMSBC review and possibly propose adjustments to the site plan and building spaces to reduce the gross square footage and present them for the BoE's consideration
  - The Committee will not make recommendations in a vacuum
  - The Committee includes the Board of Ed rep, BET rep and the School Principal which brings all parties to the table enabling real-time understanding of adjustment ideas and their impact on the delivery of the educational program and costs

## Workshop Special Meeting March 20, 2023 (continued to March 21):

The workshop yielded recommendations to adjust the CMS Educational Specifications to 81,544 net square footage (NSF) and 125,452 gross square footage (GSF) (65% program efficiency). The Verified Program was 91,554 NSF; 140852 GSF (65% program efficiency).

The details are set forth in the enclosed chart. It is arranged by program spaces and also includes two recommendations to adjust the site plan (campus exterior) for cost savings.

The CMSBC's work is an iterative process. The architects are committed to working with the CMSBC and project team to keep the square footage of future design iterations below this 125,452 gross square foot number. They have committed to working to increase the program efficiency, which may result in future reductions. The CMSBC and the entire project team (Architect, Owner's Rep. and Construction Manager) will continue to work diligently to deliver a project that fulfills the vision of the educational program and mindful of fiscal impacts.

<u>Action Required of BoE:</u> The CMSBC awaits the Board of Education's specific instruction to this committee so that we can move forward in the conceptual design process in order to be able to present a project cost estimate as soon as possible. This means the BoE either acts to: (1) accept or modify the CMSBC recommended adjustments to the net program or (2) adjusts the 8/11/22 Ed Spec to a 65% program efficiency.

## Important Dates:

April 27, May 1-4 & 8 RTM Committee District and May Budget Meetings June 30 (deadline) GPS' application to OSCG&R

SPACE/ROOM	CMSBC RECOMMENDATION TO THE BOE	MOTION	MOT.#	VOTE	PASS/FAIL	COMMENTS
		DATE				
ACADEMIC CLASSROOMS						
Academic Core Classroom & Student Lockers	Recommend to 800 sq ft to 745 sf with lockers moved to the hallway.	3/21/2023	12	5-1-1	Passed	Recommend 31 sq ft per student provided that the cubbies are converted to hallway lockers. District standard is 800 sf. There is no state standard however there is a guideline of 900 sf plus or minus 10 %. If room size is reduced the Whisper Spaces will need to be placed outside of the classroom. 31
Whisper Room	Recommend to accept the allocation for the Whisper "Booths" 80 sf x 4 = 320 total sf for WLC	3/21/2023	13	4-1-2	Passed	This was deemed important for world language education
Group Study Rooms	Recommend to accept the addition of Group Study Rooms/Spaces 6 @ 150 sf-total of 900 sf	3/21/2023	14	5-2-0	Passed	Much discussion about the need of these rooms. Importance of having these outside of classrooms very helpful in the learning environments per professionals. These might be rooms or open space, design dependent.
SPECIAL EDUCATION ROOMS						
SPED Resource Rooms	Reduction to reduce Sped Rooms from 500 sf to 430 sq ft but keeping the 6 rooms- total 2580 sf	3/21/2023	15	7 - 0- 0	Passed	
OT/PT Room	Recommend accept the 800 sq ft and 100 for equipment OT/PT storage room for a total of 900 sq ft	3/21/2023	16	6 -1 -0	Passed	OT/PT room needs to be sized appropriately. And thinking about those students with significant needs, OT/PT space is critica. Want to be sure we keep outplacement to a minimum as this is very costly to do soCan Sped Room and OT/PT believe we can get rid of the Sped Sensory Room.
Hearing Vision/Impaired Classroom	Recommendation to reduce to 180 sq ft for Hearing/Vision Impaired Classroom	3/21/2023	17	7-0-0	Passed	Space deemed appropriate as per SLAM and illustrations of such room.

Sped/Sensory Room Re	ecommend to reject the verified ogram 600 sf (3x200 sf) ecommend the sped sensory room	3/21/2023	18	7-0-0	Passed	Remove offices they will be in their
Sped/Sensory Room Re	• • • • • • • • • • • • • • • • • • • •					SPED rooms
		3/21/2023	19	7-0-0	Passed	Will be part of the OT/PT spaces
	moved/deleted	3/21/2023	13		1 43304	Will be part of the OT/TT spaces
ADMINISTRATION AND SUPPORT S						
	eduction of the Principal (1) and Asst	3/21/2023	20	6-0-0	Passed	Space deemed appropriate as per
I	incipals (2) offices from 200 sf to 180 sf	3/21/2023	20		1 43304	SLAM and illustrations of such
'''  x3	• • •					room.
	ecommend adding Mail Room and	3/21/2023	21	5-0-0	Passed	Combined vote with the below
I =	nsory Rooms - to accept the verified	5, ==, ====				
	nount					
COUNSELING CENTER				<u>.</u>		
ī	ecommend a reduction to 140 sf. per	3/21/2023	22	6-0-0	Passed	Bring in line with the other similar
'	fice.					offices
Resting Room Cots Re	ecommend to decrease to 150 sf for 2	3/21/2023	23	6-0-0	Passed	Other rooms offer alternative
co	ts.					options and thus size could be
MEDIA CENTER						
Stacks and Circulation Re	ecommend to reduce the distribution to	3/20/2023	4	5-0-1	Passed	Does not impact the rest of the
10	),000 reducing it to 1,340 sf.					media center and its learning
	_					impact.
<b>Makerspace</b> Re	ecommend deletion of Maker Space &	3/20/2023	5	5-1-0	Passed	
	aker Space Storage.					
Production/ IT/ Media Team Ac	cept IT Production Media accept the	3/21/20203	24	5-0-1	Passed	Will be absorbed into another
ve	rified program of 700 sf.					room, however no increase in sf.
Mo	otion made to extend meeting time on	3/20/23	6	5 -0-0	Passed	
3/2	20/23.					
MUSIC PROGRAMS						
Band/Chorus/Orchestra Room Re	ecommendation to reduce each to 900	3/20/2023	7	3 -3- 0	Failed	
	each.					
	ecommend to reduce the square feet a	3/20/2023	8	5-0-1	Passed	CMSBC wanted to give flexibility for
tot	tal of 600 sq ft across all three rooms					rooms to be designed according
	and/Chorus/Orchestra).					need
Band/ Orchestra/ Storage Re	ecommend to add these 2 spaces at 788	3/21/2023	25	5-0-1	Passed	
	and adjust for inventory.					
PERFORMING ARTS PROGRAMS						

Anadia antona Caratina	D	2/20/2022	1	F 4 0	DI	250
Auditorium Seating	Recommend to reduce capacity of house	3/20/2023	1	5 -1- 0	Passed	250 seats enables each grade to
	seating to 250 from from 550.					assemble at one time. Need for
						large space is 8 to 10 times per year
						and GPS has alternative spaces, over
CAREER & TECHNICAL EDUCATION	ON PROCESSAS					3000 sq ft savings
CAREER & TECHNICAL EDUCATION		2/24/2022	2.6	l = 0.4 l	<b>5</b> 1	In the state of th
Career & Technical Education	Recommend approve the square footage	3/21/2023	26	5-0-1	Passed	Accept the increase as presented in
Programs	of all of all Career & Technical Ed					the verified program.
	Programs (4.400 sf).			ļ. ļ		
PHYSICAL EDUCATION PROGRA		- 1 1		1 1		T
Gymnasium	Recommend to reduce the gym from	3/21/2023	27	3-2-0	Passed	Reduce gym while retaining a HS
	6,800 sf to 6,600 sf.	- 1 1				regulation.
Fitness Center	Recommend to reduce the Fitness Center	3/21/2023	31	4-1-0	Passed	Reduce the fitness center going to
	to 800 sf. or to current size whichever is					800 sf. or to current size whichever
	greater	2 /2 / /2 2 2				is greater.
PE Storage /Athletic Storage	Recommend to to keep storage at Ed Spec	3/21/2023	32	1-4-0	Failed	Currently 3 spaces separated over
	- 320 sf.	2 /2 : /2 2 2 2				the area vs 1.
PE Storage /Athletic Storage	Recommend to reduce to 2 closets at 600	3/21/2022	33	5-0-0	Passed	Need to understand how to best
	sf. total			ļ. l		organize this space.
STUDENT & FACULTY DINING SE		- / /				
Student Dining	Recommend to reduce lunch to 170 cap	3/20/2023	9	2-4-0	Failed	
a	to reduction to 2,720 total sf.	2 /22 /222	- 10	- 1 O		
Student Dining	Recommend preserve 3 lunch waves 200	3/20/2023	10	5-1-0	Passed	
5000 CED\#050	cap at 3,200 sf.					
FOOD SERVICES	lp 1, ,, ,, , , , , , , , , , , , , , , ,	2/24/2022	20	504		lp ( 200 )   1   1   1
Food Service /Kitchen	Recommend to revert to the Ed Spec of	3/21/2023	29	5-0-1	Passed	Prep for 200 students and pending
	1,240 sf.					verification with Food Service.
CUSTODIAL SERVICES						
Custodial Toilet Room,	Recommend to accept the toilet room	3/21/2023	30	3-2-0	Passed	
Breakroom, Staff Room	and staff lockers with a reduction of 280	5, 21, 2025			. 43364	
Dicariooni, Stan Room	sf to 140 sf. to the breakroom.					
	31 to 140 31. to the breakfoolii.					
Furniture Storage and	Recommend to add 250 sf. & 80 sf. to	3/21/2023	28	5-0-1	Passed	
Lactation Room	each area respectively.					
BUILDING SERVICES				· · · · ·		
Lobby	Recommend to add 800 sf. for the lobby.	3/21/2023	34	4-0-1	Passed	Current CMS lobby is 1000 sq ft.
,		, ,				
Site Plan/Campus Exterior				·		

Parking	Recommend to reduce parking from 250- 150 spaces.	3/20/2023	2	6-0-0	Passed	Reduction is approx \$ 1 million in savings. In addition will reduce the number of EV spots (law requires 20% of spaces have EV chargers. 150 spots is 52 more then current parking	
Tennis Courts	Recommend reduction of 6 courts to 4 courts.	3/20/2023	З	5-1-0	Passed	Reduction is approx \$200,000 in savings. Current courts to remain. School only requires 4 tennis courts, the extra two are not required for educational purposes.	
OVERALL PROGRAM							
Overall Program	Motion to work towards a 65-67% efficiency ratio.	3/21/2023	35	1-4-0	Failed		
Overall Program	Recommendation to accept all reductions in the Verified program accept previous motions and keeping PE Shower.	3/20/2023	11	6-0-0	Passed	1 shower is required for High Performance Standards.	

Current Total: Total 81,544 net sf. w/ 65% efficiency = 125,452 Gross sf. (Doc Revision 3-23-23)