

# TOWN OF GREENWICH

## CAPITAL IMPROVEMENT PLAN 2021 - 2035

### PART I - PROJECT INFORMATION SHEET

**Project Name:** MAJOR PROJECT - GHS Entrance (Excl Media Center)

*Department:* Board Of Education

*Account Code:* 680

*Start Year:* 2019

*End Year:* 2025

☐ Maintenance

☐ Replacement

☐ Other:

☒ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION: (clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The budget request is for Architectural and Engineering design services for a new entrance at GHS. The design is to include elements that will make the entry more accessible while also more secure and aesthetically pleasing.

This request is for the GHS Entrance ONLY (GHS Media Center is not included).

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, for project need and connect with Dept. Capital Program)**

As prioritized by the BOE on 14 June 2018, the capital plan is to include a design study for the main entrance at GHS. This request is for the continuation of a feasibility study on the Entrance only and is to include an Education Specification (Ed Spec) with the assistance of a Feasibility Committee.

Update Feb 2020 - A secure vestibule will be designed with Security Guard access, upgrades entrance/exit and secure access control. An estimate of spending for the 2020-21 requests:

- Design	\$105,000
- Construction Documents (100%)	\$77,000
- Environmental Assess/Contingency	\$68,000
<b>Total</b>	<b>\$250,000</b>

**Other Considerations:**

☐ Reimbursement (grant, state, donation, etc.), describe:

☐ Public/Private Partnership, describe:

In FY20, project was reflected in FY 21 for \$ 622,000

**FINANCIALS:**

	<u>Fiscal Year</u>	<u>Project Costs</u>	<u>Incremental Operating Costs at Completion</u>
<u>Prior 3 Years Budgeted</u>	Total	75,000	
<u>Current Request</u>	2020/2021	250,000	0
<u>Projected</u>	2021/2022	2,000,000	0
	2022/2023	0	0
	2023/2024	0	0
	2024/2025	0	0
	<b>Total</b>	<b>2,325,000</b>	<b>0</b>