

Greenwich High School
 Music Instructional Space & Auditorium Building Committee
 Report as of August 1, 2016

A. Construction Summary & Outlook

The project is nearing completion with construction and site work targeted to be completed prior to the start of school on August 30, 2016. Efforts are focused on the aspects of the project required to obtain the Temporary Certificate of Occupancy (TCO). Final details, punchlist items and contractor close-outs will be addressed as quickly as possible over the next few months. Specifics on each project phase are:

Phase I (Auditorium): Access to the Auditorium and the Supporting Spaces to address punchlist items became easier after the end of the school year since these spaces were actively used as classrooms this past year. The access allowed the contractors to address remaining punchlist items. The most significant outstanding issue is the proper balancing of the air handling unit. The contractor, construction manager and design team are working to resolve the issues for the proper functioning of the unit.

Phase II (New Classrooms for Band, Orchestra and Electronic Music): Construction is substantially complete on the new addition to the high school, which was located on the site of the demolished original auditorium. Final inspections are scheduled for August, with the expectation of a Temporary Certificate of Occupancy prior to the start of classes on August 30, 2016.

Phase III (Renovation of Old Music Classrooms to new Choral rooms): This space is completed and ready for occupancy.

Site Work: The new site plan is being implemented, with new curbing, pavement, new striping, benches and site lighting. Part of the site plan includes a rain garden and a green roof. The construction trailers have been removed and this grass area is being restored to the initial condition.

B. Financial (source: Munis Report as of 6-30-16)

Description	Budget	Spent	Encumbered	Conditioned	Available
Feasibility	100,000	100,000	0		0
A&E	2,130,000	2,107,759	17,651		4,590
Remediation	2,070,000	1,730,781	70		339,149
Tech Ed Space	300,000	300,000	0		0
Construction*	<u>41,451,000</u>	<u>36,829,363</u>	<u>2,959,627</u>		<u>1,662,010</u>
Total	46,051,000	41,067,903	2,977,348		2,005,749

* Construction includes trade contracts, construction manager fees, architect fees, special inspections, surveys, other soft costs and furniture, fixtures & equipment.

The project is 97% billed out with the trade contractors.

C. Soft Cost & Furniture, Fixture & Equipment (FF&E) Update:

Soft costs continue to stay within budgets. Soft costs include architect's fee, special inspections, surveys, testing, and legal expenses. Furniture has been ordered and is scheduled to be installed prior to the start of school. The FF&E costs, which includes audio/visual equipment, acoustical panels, security and furniture, is within budget.

D. State Reimbursement /Campaign for MISA contribution

In April, 2015 the Town of Greenwich received \$4,018,815 from the State based on the original project cost submitted in 2012. The most recent State bonding authorization SB 503 included an increase in the requested grant authorization based on changes in project scope and cost. The BOE will be submitting a reimbursement request to the State by year end.

The Campaign for MISA raised funds to show support for the project and to offset some of the Town's costs. In March 2016, the Campaign for MISA sent a check to the Town for \$1,185,000. In July 2016, the Campaign dissolved and remitted an additional \$4,933 for a total contribution of \$1,189,933. The funds go to reduce the Town's funding level of this project.

E. Other

Approximately 175,000 man hours have been logged to date. There have been zero safety or OSHA incidents.

Respectfully submitted,

Greenwich High School MISA Building Committee
s/Joseph Ross, Chairman



View of the new Band and Orchestra Classrooms from Hillside Rd, which were placed on the site of the old auditorium. The new entrance on the right enters into the Galleria that leads to the new Auditorium.



View of electronic music classroom and recording studio, which face the GHS main entry courtyard. These rooms sit to the north of the new Orchestra classroom; the windows of which can be seen on the right of the picture.



New Choral classroom, which was created from the renovation of the old music suite.

Photos taken on July 27, 2016