

2014-15 Superintendent's
Proposed Operating Budget

Appendix B

Location Budget, By Program

November 7, 2013
Greenwich, CT

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
02 Hamilton Avenue School					
10 Art					
51020 Regular Salaries-teachers/Cert	110,160	119,184	119,841	657	0.6%
51070 Other Salary Expense	1,200	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	300	300	300	0	0.0%
52130 Transportation Of Other Non-em	1,820	1,900	1,900	0	0.0%
53100 Teaching Supplies	3,570	3,100	2,800	-300	-9.7%
Major Object Total	117,050	125,684	126,041	357	0.3%
14 ESL					
51010 Regular Salaries	27,264	28,098	28,801	703	2.5%
51020 Regular Salaries-teachers/Cert	162,939	166,581	123,716	-42,865	-25.7%
51070 Other Salary Expense	360	840	420	-420	-50.0%
Major Object Total	190,563	195,519	152,937	-42,582	-21.8%
16 World Language					
51020 Regular Salaries-teachers/Cert	189,921	194,670	199,536	4,866	2.5%
53100 Teaching Supplies	500	500	500	0	0.0%
Major Object Total	190,422	195,170	200,036	4,866	2.5%
24 Language Arts					
51310 Payments For Temp Svc Teachers	3,100	3,500	3,500	0	0.0%
51390 Payments For Temp Svc-spec Prj	1,045	0	0	0	-
51490 Prof& Other Spec Serv- Noc	1,790	0	0	0	-
53100 Teaching Supplies	13,630	11,000	11,000	0	0.0%
Major Object Total	19,565	14,500	14,500	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	340,429	358,056	333,989	-24,067	-6.7%
51070 Other Salary Expense	1,200	2,400	2,400	0	0.0%
Major Object Total	341,629	360,456	336,389	-24,067	-6.7%
28 Mathematics					
51310 Payments For Temp Svc Teachers	950	1,000	1,000	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	9,683	3,000	10,370	7,370	245.7%
Major Object Total	10,633	4,000	11,370	7,370	184.3%
30 Music					
51020 Regular Salaries-teachers/Cert	344,306	352,913	352,607	-306	-0.1%
51310 Payments For Temp Svc Teachers	200	200	200	0	0.0%
53100 Teaching Supplies	1,896	2,950	2,950	0	0.0%
53140 Audio Visual Materials	395	50	50	0	0.0%
54100 Maintenance Of Instructional E	693	500	500	0	0.0%
Major Object Total	347,490	356,613	356,307	-306	-0.1%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	155,449	148,014	175,353	27,339	18.5%
51310 Payments For Temp Svc Teachers	300	200	200	0	0.0%
53100 Teaching Supplies	2,103	2,100	2,000	-100	-4.8%
Major Object Total	157,853	150,314	177,553	27,239	18.1%
34 Science					
51010 Regular Salaries	10,015	0	5,908	5,908	-
53100 Teaching Supplies	476	500	500	0	0.0%
Major Object Total	10,491	500	6,408	5,908	1181.6%
36 Social Studies					
51490 Prof& Other Spec Serv- Noc	0	0	500	500	-
Major Object Total	0	0	500	500	-
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	126,246	129,403	132,638	3,235	2.5%
52130 Transportation Of Other Non-em	810	0	0	0	-
53100 Teaching Supplies	1,073	1,100	1,000	-100	-9.1%
Major Object Total	128,129	130,503	133,638	3,135	2.4%
40 School Libraries					
51010 Regular Salaries	83,750	87,994	90,095	2,101	2.4%
51020 Regular Salaries-teachers/Cert	87,408	89,593	91,833	2,240	2.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	800	800	800	0	0.0%
51100 Overtime Services	572	0	0	0	-
52360 Rental/Maintenance Software	50	0	2,000	2,000	-
53070 Data/Word Processing Supplies	3,744	2,000	2,900	900	45.0%
53071 Non-capital Data/Wp Hardware	0	2,900	0	-2,900	-100.0%
53100 Teaching Supplies	472	1,361	500	-861	-63.3%
53120 Library Books	7,886	8,000	8,000	0	0.0%
53140 Audio Visual Materials	2,052	2,000	2,000	0	0.0%
53141 Audio Visual Equipment	779	0	850	850	-
Major Object Total	187,514	194,648	198,978	4,330	2.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	0	3,250	3,331	81	2.5%
Major Object Total	0	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,385	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	70,703	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	301,446	321,656	298,715	-22,941	-7.1%
51020 Regular Salaries-teachers/Cert	154,677	133,150	136,479	3,329	2.5%
51310 Payments For Temp Svc Teachers	400	1,400	400	-1,000	-71.4%
53100 Teaching Supplies	985	0	1,000	1,000	-
Major Object Total	457,508	456,206	436,594	-19,612	-4.3%
60 Psychological					
51020 Regular Salaries-teachers/Cert	104,507	107,120	109,798	2,678	2.5%
Major Object Total	104,507	107,120	109,798	2,678	2.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	218,007	258,191	189,229	-68,962	-26.7%
51070 Other Salary Expense	0	2,160	960	-1,200	-55.6%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	218,007	260,351	190,189	-70,162	-26.9%
66 Pre Schools					
51010 Regular Salaries	286,075	297,313	305,240	7,927	2.7%
51020 Regular Salaries-teachers/Cert	363,192	370,734	380,001	9,267	2.5%
Major Object Total	649,267	668,047	685,241	17,194	2.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,607,107	1,676,032	1,538,406	-137,626	-8.2%
51070 Other Salary Expense	0	4,800	6,000	1,200	25.0%
Major Object Total	1,607,107	1,680,832	1,544,406	-136,426	-8.1%
68 Teaching & Learning					
51010 Regular Salaries	64,307	99,565	108,715	9,150	9.2%
51020 Regular Salaries-teachers/Cert	277,008	274,449	281,310	6,861	2.5%
51060 Regular Wages - Teachers, Etc.	4,935	3,500	3,000	-500	-14.3%
51070 Other Salary Expense	900	450	600	150	33.3%
51100 Overtime Services	695	0	0	0	-
51300 Temporary Salaries	38,520	18,607	16,989	-1,618	-8.7%
51310 Payments For Temp Svc Teachers	5,450	3,000	3,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	23,157	17,578	21,878	4,300	24.5%
51490 Prof& Other Spec Serv- Noc	6,000	4,000	3,000	-1,000	-25.0%
52020 Printing And Binding Reports	685	500	500	0	0.0%
52050 Postage	1,200	2,000	2,000	0	0.0%
52090 Tuition Payments For Town Empl	1,000	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	0	200	200	0	0.0%
52130 Transportation Of Other Non-em	2,183	0	0	0	-
52340 Rental Of Buildings And Other	351	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	2,512	1,500	1,500	0	0.0%
53010 Office Supplies	2,004	2,000	2,000	0	0.0%
53011 Non-capital Office Equip	1,237	0	0	0	-
53071 Non-capital Data/Wp Hardware	0	1,700	0	-1,700	-100.0%
53100 Teaching Supplies	22,273	14,359	14,800	441	3.1%
54100 Maintenance Of Instructional E	6,767	7,500	7,500	0	0.0%
Major Object Total	461,183	451,908	467,992	16,084	3.6%

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70 Curric. Instr. Prof Learning						
51317 Payments For Temp Svc Teach-pd	0	0	3,300	3,300	-	
51397 Payment Temp Svc Spec Proj-pd	0	0	3,300	3,300	-	
51497 Prof & Other Spec Svc-pd	0	0	3,200	3,200	-	
53100 Teaching Supplies	0	10,000	10,000	0	0.0%	
Major Object Total	0	10,000	19,800	9,800	98.0%	
92 Facilities						
51010 Regular Salaries	208,783	216,749	227,761	11,012	5.1%	
51070 Other Salary Expense	1,000	1,000	1,000	0	0.0%	
51100 Overtime Services	64	0	0	0	-	
Major Object Total	209,846	217,749	228,761	11,012	5.1%	
02 Hamilton Avenue School	Total	5,479,467	5,656,023	5,473,068	-182,955	-3.2%

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03 Glenville School					
10 Art					
51020 Regular Salaries-teachers/Cert	56,133	57,536	58,974	1,438	2.5%
53100 Teaching Supplies	3,496	4,000	3,750	-250	-6.3%
Major Object Total	59,629	61,536	62,724	1,188	1.9%
14 ESL					
51010 Regular Salaries	16,491	0	3,098	3,098	-
51020 Regular Salaries-teachers/Cert	41,227	42,258	12,375	-29,883	-70.7%
53100 Teaching Supplies	496	900	800	-100	-11.1%
Major Object Total	58,215	43,158	16,273	-26,885	-62.3%
16 World Language					
51020 Regular Salaries-teachers/Cert	99,976	102,475	105,037	2,562	2.5%
Major Object Total	99,976	102,475	105,037	2,562	2.5%
24 Language Arts					
53100 Teaching Supplies	11,997	12,000	13,000	1,000	8.3%
Major Object Total	11,997	12,000	13,000	1,000	8.3%
26 Reading					
51020 Regular Salaries-teachers/Cert	168,946	173,169	166,995	-6,174	-3.6%
51070 Other Salary Expense	600	0	0	0	-
Major Object Total	169,546	173,169	166,995	-6,174	-3.6%
28 Mathematics					
53100 Teaching Supplies	11,761	2,000	11,858	9,858	492.9%
Major Object Total	11,761	2,000	11,858	9,858	492.9%
30 Music					
51020 Regular Salaries-teachers/Cert	138,788	67,258	149,400	82,142	122.1%
53100 Teaching Supplies	3,461	4,000	3,750	-250	-6.3%
Major Object Total	142,249	71,258	153,150	81,892	114.9%

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32 Physical Education					
51020 Regular Salaries-teachers/Cert	170,628	189,894	180,849	-9,045	-4.8%
51070 Other Salary Expense	1,200	0	360	360	-
53100 Teaching Supplies	499	4,000	4,000	0	0.0%
Major Object Total	172,327	193,894	185,209	-8,685	-4.5%
34 Science					
53100 Teaching Supplies	1,615	6,000	2,000	-4,000	-66.7%
Major Object Total	1,615	6,000	2,000	-4,000	-66.7%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	148,020	150,490	193,731	43,241	28.7%
51070 Other Salary Expense	1,200	1,200	1,200	0	0.0%
53100 Teaching Supplies	964	1,000	1,000	0	0.0%
Major Object Total	150,184	152,690	195,931	43,241	28.3%
40 School Libraries					
51010 Regular Salaries	83,789	87,994	90,095	2,101	2.4%
51020 Regular Salaries-teachers/Cert	79,915	81,913	105,037	23,124	28.2%
51070 Other Salary Expense	600	600	600	0	0.0%
51100 Overtime Services	573	0	0	0	-
52360 Rental/Maintenance Software	1,500	3,000	3,000	0	0.0%
53070 Data/Word Processing Supplies	4,081	0	0	0	-
53071 Non-capital Data/Wp Hardware	5,425	4,000	5,000	1,000	25.0%
53100 Teaching Supplies	878	1,000	1,000	0	0.0%
53120 Library Books	7,950	13,000	8,260	-4,740	-36.5%
53140 Audio Visual Materials	959	1,000	2,000	1,000	100.0%
53141 Audio Visual Equipment	688	1,600	2,000	400	25.0%
Major Object Total	186,358	194,107	216,992	22,885	11.8%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,171	3,250	3,331	81	2.5%
Major Object Total	3,171	3,250	3,331	81	2.5%
49 Nursing					

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	58,978	57,377	123,929	66,552	116.0%
51020 Regular Salaries-teachers/Cert	159,258	115,503	163,280	47,777	41.4%
53100 Teaching Supplies	998	1,000	1,000	0	0.0%
Major Object Total	219,234	173,880	288,209	114,329	65.8%
60 Psychological					
51020 Regular Salaries-teachers/Cert	63,293	52,337	0	-52,337	-100.0%
Major Object Total	63,293	52,337	0	-52,337	-100.0%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	113,382	116,217	119,122	2,905	2.5%
Major Object Total	113,382	116,217	119,122	2,905	2.5%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,694,723	1,900,803	1,817,841	-82,962	-4.4%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
Major Object Total	1,694,723	1,902,003	1,820,241	-81,762	-4.3%
68 Teaching & Learning					
51010 Regular Salaries	100,494	109,529	114,422	4,893	4.5%
51020 Regular Salaries-teachers/Cert	280,896	274,449	281,310	6,861	2.5%
51060 Regular Wages - Teachers, Etc.	1,260	0	0	0	-
51100 Overtime Services	692	0	0	0	-
51300 Temporary Salaries	12,151	15,948	14,562	-1,386	-8.7%
51310 Payments For Temp Svc Teachers	6,350	0	0	0	-
51390 Payments For Temp Svc-spec Prj	17,654	7,875	4,500	-3,375	-42.9%
51490 Prof& Other Spec Serv- Noc	6,750	0	0	0	-
52020 Printing And Binding Reports	911	1,500	1,200	-300	-20.0%
52050 Postage	1,300	800	1,200	400	50.0%
52130 Transportation Of Other Non-em	1,480	3,000	3,000	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
52150 Office Services	2,145	850	500	-350	-41.2%	
52950 Misc Svcs- Not Otherwise Class	0	500	0	-500	-100.0%	
53010 Office Supplies	8,036	8,100	8,000	-100	-1.2%	
53011 Non-capital Office Equip	1,933	4,000	4,000	0	0.0%	
53100 Teaching Supplies	11,900	8,000	8,300	300	3.8%	
53250 Medical,surgical & Laboratory	127	245	91	-154	-62.9%	
54100 Maintenance Of Instructional E	5,475	6,000	6,000	0	0.0%	
Major Object Total	459,555	440,796	447,085	6,289	1.4%	
70 Curric. Instr. Prof Learning						
51317 Payments For Temp Svc Teach-pd	0	8,000	10,900	2,900	36.3%	
51397 Payment Temp Svc Spec Proj-pd	0	12,000	16,450	4,450	37.1%	
51497 Prof & Other Spec Svc-pd	0	9,000	12,900	3,900	43.3%	
Major Object Total	0	29,000	40,250	11,250	38.8%	
92 Facilities						
51010 Regular Salaries	217,389	216,749	173,368	-43,381	-20.0%	
51070 Other Salary Expense	2,000	2,750	2,000	-750	-27.3%	
Major Object Total	219,389	219,499	175,368	-44,131	-20.1%	
03 Glenville School	Total	3,907,627	4,021,922	4,095,074	73,152	1.8%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

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04 New Lebanon School					
10 Art					
51020 Regular Salaries-teachers/Cert	41,260	57,291	44,128	-13,163	-23.0%
53100 Teaching Supplies	1,697	2,200	1,745	-455	-20.7%
Major Object Total	42,957	59,491	45,873	-13,618	-22.9%
14 ESL					
51010 Regular Salaries	11,722	0	6,453	6,453	-
51020 Regular Salaries-teachers/Cert	161,665	210,707	212,124	1,417	0.7%
53100 Teaching Supplies	303	400	400	0	0.0%
Major Object Total	173,690	211,107	218,977	7,870	3.7%
16 World Language					
51020 Regular Salaries-teachers/Cert	99,976	102,475	130,953	28,478	27.8%
53100 Teaching Supplies	300	300	300	0	0.0%
Major Object Total	100,276	102,775	131,253	28,478	27.7%
24 Language Arts					
51060 Regular Wages - Teachers, Etc.	630	0	0	0	-
53100 Teaching Supplies	8,120	6,000	8,000	2,000	33.3%
Major Object Total	8,750	6,000	8,000	2,000	33.3%
26 Reading					
51020 Regular Salaries-teachers/Cert	329,190	325,843	323,485	-2,358	-0.7%
Major Object Total	329,190	325,843	323,485	-2,358	-0.7%
28 Mathematics					
53100 Teaching Supplies	8,908	6,000	9,905	3,905	65.1%
Major Object Total	8,908	6,000	9,905	3,905	65.1%
30 Music					
51020 Regular Salaries-teachers/Cert	105,008	115,133	120,224	5,091	4.4%
53100 Teaching Supplies	1,182	2,200	1,050	-1,150	-52.3%

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Major Object Total	106,189	117,333	121,274	3,941	3.4%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	126,214	143,139	132,634	-10,505	-7.3%
51070 Other Salary Expense	1,200	1,200	1,200	0	0.0%
52130 Transportation Of Other Non-em	0	200	0	-200	-100.0%
53100 Teaching Supplies	998	1,050	2,500	1,450	138.1%
Major Object Total	128,411	145,589	136,334	-9,255	-6.4%
34 Science					
52130 Transportation Of Other Non-em	0	200	0	-200	-100.0%
53100 Teaching Supplies	1,924	2,100	2,100	0	0.0%
Major Object Total	1,924	2,300	2,100	-200	-8.7%
36 Social Studies					
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	492	500	500	0	0.0%
Major Object Total	592	500	500	0	0.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	135,606	146,497	144,563	-1,934	-1.3%
53100 Teaching Supplies	295	300	400	100	33.3%
Major Object Total	135,902	146,797	144,963	-1,834	-1.2%
40 School Libraries					
51010 Regular Salaries	53,822	55,168	57,274	2,106	3.8%
51020 Regular Salaries-teachers/Cert	96,454	98,865	103,787	4,922	5.0%
51070 Other Salary Expense	800	800	800	0	0.0%
51100 Overtime Services	446	0	0	0	-
51300 Temporary Salaries	15,300	17,332	19,343	2,011	11.6%
53070 Data/Word Processing Supplies	14,904	11,500	13,000	1,500	13.0%
53100 Teaching Supplies	988	1,000	500	-500	-50.0%
53120 Library Books	984	3,500	3,500	0	0.0%
53140 Audio Visual Materials	615	800	800	0	0.0%
54100 Maintenance Of Instructional E	2,499	6,000	0	-6,000	-100.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	186,813	194,965	199,004	4,039	2.1%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,171	3,250	3,331	81	2.5%
Major Object Total	3,171	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	246,514	225,416	379,217	153,801	68.2%
51020 Regular Salaries-teachers/Cert	327,170	307,204	296,083	-11,121	-3.6%
53100 Teaching Supplies	1,101	1,000	2,000	1,000	100.0%
Major Object Total	574,785	533,620	677,300	143,680	26.9%
60 Psychological					
51020 Regular Salaries-teachers/Cert	54,317	83,962	0	-83,962	-100.0%
Major Object Total	54,317	83,962	0	-83,962	-100.0%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	96,454	98,865	101,337	2,472	2.5%
Major Object Total	96,454	98,865	101,337	2,472	2.5%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,092,208	1,132,412	1,248,952	116,540	10.3%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
Major Object Total	1,092,208	1,133,612	1,251,352	117,740	10.4%
68 Teaching & Learning					
51010 Regular Salaries	108,655	112,633	212,154	99,521	88.4%
51020 Regular Salaries-teachers/Cert	228,618	227,675	230,613	2,938	1.3%
51060 Regular Wages - Teachers, Etc.	4,200	6,900	5,500	-1,400	-20.3%
51070 Other Salary Expense	1,250	450	450	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51100 Overtime Services	749	0	0	0	-
51300 Temporary Salaries	18,189	15,948	14,562	-1,386	-8.7%
51310 Payments For Temp Svc Teachers	8,350	3,000	6,700	3,700	123.3%
51390 Payments For Temp Svc-spec Prj	8,568	7,075	15,661	8,586	121.4%
51490 Prof& Other Spec Serv- Noc	1,800	1,800	1,800	0	0.0%
52020 Printing And Binding Reports	790	430	800	370	86.0%
52050 Postage	1,000	500	1,200	700	140.0%
52090 Tuition Payments For Town Empl	1,698	2,500	1,950	-550	-22.0%
52100 Travel Expense - Employees	910	2,500	2,000	-500	-20.0%
52110 Mileage Allowance - Employees	47	500	500	0	0.0%
52130 Transportation Of Other Non-em	0	400	850	450	112.5%
52950 Misc Svcs- Not Otherwise Class	0	0	300	300	-
53010 Office Supplies	297	508	300	-208	-40.9%
53100 Teaching Supplies	5,386	9,671	10,171	500	5.2%
53101 Classroom/Teaching Equipment	480	0	0	0	-
Major Object Total	390,986	392,490	505,511	113,021	28.8%
70 Curric. Instr. Prof Learning					
51020 Regular Salaries-teachers/Cert	82,157	89,354	96,661	7,307	8.2%
51060 Regular Wages - Teachers, Etc.	630	0	0	0	-
51310 Payments For Temp Svc Teachers	50	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	0	2,600	2,600	-
51390 Payments For Temp Svc-spec Prj	6,898	4,840	5,060	220	4.5%
51397 Payment Temp Svc Spec Proj-pd	0	0	2,600	2,600	-
51497 Prof & Other Spec Svc-pd	0	0	2,600	2,600	-
52090 Tuition Payments For Town Empl	0	0	2,535	2,535	-
52100 Travel Expense - Employees	0	0	4,356	4,356	-
52150 Office Services	0	0	8,000	8,000	-
52950 Misc Svcs- Not Otherwise Class	157	0	0	0	-
Major Object Total	89,891	94,194	124,412	30,218	32.1%
92 Facilities					
51010 Regular Salaries	114,809	113,223	118,180	4,957	4.4%
51070 Other Salary Expense	1,250	2,000	2,000	0	0.0%
51100 Overtime Services	302	0	0	0	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	116,361	115,223	120,180	4,957	4.3%
04 New Lebanon School					
Total	3,712,796	3,846,569	4,197,390	350,821	9.1%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
05 Cos Cob School					
10 Art					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
51070 Other Salary Expense	0	0	1,200	1,200	-
51310 Payments For Temp Svc Teachers	250	300	300	0	0.0%
53100 Teaching Supplies	4,042	6,072	6,072	0	0.0%
Major Object Total	113,252	118,056	122,048	3,992	3.4%
14 ESL					
51020 Regular Salaries-teachers/Cert	108,960	111,684	91,581	-20,103	-18.0%
Major Object Total	108,960	111,684	91,581	-20,103	-18.0%
16 World Language					
51020 Regular Salaries-teachers/Cert	76,378	78,287	80,244	1,957	2.5%
Major Object Total	76,378	78,287	80,244	1,957	2.5%
24 Language Arts					
51060 Regular Wages - Teachers, Etc.	630	0	0	0	-
51310 Payments For Temp Svc Teachers	6,000	2,700	2,700	0	0.0%
53100 Teaching Supplies	17,506	10,000	10,000	0	0.0%
Major Object Total	24,136	12,700	12,700	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	172,864	175,956	206,292	30,336	17.2%
51070 Other Salary Expense	960	1,200	1,200	0	0.0%
Major Object Total	173,824	177,156	207,492	30,336	17.1%
28 Mathematics					
53100 Teaching Supplies	10,296	1,500	11,223	9,723	648.2%
Major Object Total	10,296	1,500	11,223	9,723	648.2%
30 Music					
51020 Regular Salaries-teachers/Cert	183,798	191,586	210,976	19,390	10.1%
51390 Payments For Temp Svc-spec Prj	350	0	0	0	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51490 Prof& Other Spec Serv- Noc	0	400	400	0	0.0%
53070 Data/Word Processing Supplies	99	300	300	0	0.0%
53071 Non-capital Data/Wp Hardware	0	800	800	0	0.0%
53100 Teaching Supplies	2,444	2,500	3,500	1,000	40.0%
53101 Classroom/Teaching Equipment	64	1,000	0	-1,000	-100.0%
Major Object Total	186,756	196,586	215,976	19,390	9.9%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	160,072	170,344	175,317	4,973	2.9%
51070 Other Salary Expense	1,200	1,200	1,560	360	30.0%
51310 Payments For Temp Svc Teachers	400	600	600	0	0.0%
53100 Teaching Supplies	2,000	2,500	3,000	500	20.0%
Major Object Total	163,672	174,644	180,477	5,833	3.3%
34 Science					
53071 Non-capital Data/Wp Hardware	0	1,000	1,000	0	0.0%
53100 Teaching Supplies	1,919	3,000	3,000	0	0.0%
Major Object Total	1,919	4,000	4,000	0	0.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	155,196	159,391	166,932	7,541	4.7%
52360 Rental/Maintenance Software	299	0	0	0	-
53070 Data/Word Processing Supplies	0	0	1,000	1,000	-
53071 Non-capital Data/Wp Hardware	0	900	0	-900	-100.0%
53100 Teaching Supplies	537	100	1,000	900	900.0%
Major Object Total	156,031	160,391	168,932	8,541	5.3%
40 School Libraries					
51010 Regular Salaries	99,605	101,482	102,901	1,419	1.4%
51020 Regular Salaries-teachers/Cert	102,350	104,909	107,532	2,623	2.5%
51070 Other Salary Expense	1,050	1,050	1,050	0	0.0%
51100 Overtime Services	665	0	0	0	-
52150 Office Services	1,199	1,500	1,500	0	0.0%
52360 Rental/Maintenance Software	0	5,000	5,000	0	0.0%
53070 Data/Word Processing Supplies	7,599	7,000	7,000	0	0.0%
53071 Non-capital Data/Wp Hardware	6,411	8,500	8,500	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	961	1,200	1,200	0	0.0%
53120 Library Books	7,881	8,000	9,000	1,000	12.5%
53140 Audio Visual Materials	1,941	2,500	2,500	0	0.0%
53141 Audio Visual Equipment	252	500	0	-500	-100.0%
54150 Maintenance Of Furniture, Fixt	843	0	0	0	-
Major Object Total	230,756	241,641	246,183	4,542	1.9%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	1,448	3,250	3,331	81	2.5%
Major Object Total	1,448	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	107,767	82,562	192,276	109,714	132.9%
51020 Regular Salaries-teachers/Cert	220,252	168,721	231,402	62,681	37.2%
53071 Non-capital Data/Wp Hardware	877	3,000	1,000	-2,000	-66.7%
53100 Teaching Supplies	459	200	1,000	800	400.0%
Major Object Total	329,354	254,483	425,678	171,195	67.3%
60 Psychological					
51020 Regular Salaries-teachers/Cert	110,060	111,684	119,122	7,438	6.7%
51070 Other Salary Expense	1,200	1,200	1,200	0	0.0%
Major Object Total	111,260	112,884	120,322	7,438	6.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	99,563	102,052	104,603	2,551	2.5%
Major Object Total	99,563	102,052	104,603	2,551	2.5%
66 Pre Schools					
51020 Regular Salaries-teachers/Cert	4,191	0	0	0	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	4,191	0	0	0	-
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,838,611	1,857,799	2,104,356	246,557	13.3%
51070 Other Salary Expense	0	4,800	6,000	1,200	25.0%
Major Object Total	1,838,611	1,862,599	2,110,356	247,757	13.3%
68 Teaching & Learning					
51010 Regular Salaries	116,716	112,633	115,449	2,816	2.5%
51020 Regular Salaries-teachers/Cert	276,429	274,449	281,310	6,861	2.5%
51060 Regular Wages - Teachers, Etc.	0	0	1,517	1,517	-
51070 Other Salary Expense	1,600	1,600	1,600	0	0.0%
51100 Overtime Services	378	0	0	0	-
51300 Temporary Salaries	24,427	30,968	31,263	295	1.0%
51310 Payments For Temp Svc Teachers	5,250	8,000	8,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	10,941	11,175	10,425	-750	-6.7%
52020 Printing And Binding Reports	199	1,200	1,200	0	0.0%
52050 Postage	626	1,500	1,500	0	0.0%
52090 Tuition Payments For Town Empl	210	2,000	2,000	0	0.0%
52130 Transportation Of Other Non-em	3,299	3,600	3,600	0	0.0%
52150 Office Services	490	200	300	100	50.0%
52340 Rental Of Buildings And Other	972	0	0	0	-
52360 Rental/Maintenance Software	3,100	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	809	532	500	-32	-6.0%
53011 Non-capital Office Equip	1,430	0	0	0	-
53070 Data/Word Processing Supplies	1,796	0	0	0	-
53100 Teaching Supplies	20,186	23,400	22,400	-1,000	-4.3%
54100 Maintenance Of Instructional E	4,277	7,000	7,000	0	0.0%
Major Object Total	473,136	478,257	488,064	9,807	2.1%
70 Curric. Instr. Prof Learning					
51317 Payments For Temp Svc Teach-pd	0	2,700	7,900	5,200	192.6%
51397 Payment Temp Svc Spec Proj-pd	0	0	3,900	3,900	-
51497 Prof & Other Spec Svc-pd	0	4,000	7,900	3,900	97.5%
Major Object Total	0	6,700	19,700	13,000	194.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
92 Facilities					
51010 Regular Salaries	214,776	216,749	222,322	5,573	2.6%
51070 Other Salary Expense	1,250	1,250	1,250	0	0.0%
51100 Overtime Services	126	0	0	0	-
51250 Injury Leave Gpp	21,184	0	0	0	-
51300 Temporary Salaries	2,790	0	0	0	-
Major Object Total	240,126	217,999	223,572	5,573	2.6%
05 Cos Cob School					
Total	4,414,692	4,387,522	4,908,781	521,259	11.9%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
06 Julian Curtiss School					
10 Art					
51020 Regular Salaries-teachers/Cert	79,650	96,642	104,603	7,961	8.2%
51310 Payments For Temp Svc Teachers	200	300	0	-300	-100.0%
53100 Teaching Supplies	2,978	3,000	3,000	0	0.0%
Major Object Total	82,829	99,942	107,603	7,661	7.7%
14 ESL					
51010 Regular Salaries	29,142	29,871	30,617	746	2.5%
51020 Regular Salaries-teachers/Cert	170,370	111,684	168,242	56,558	50.6%
52130 Transportation Of Other Non-em	323	0	0	0	-
52150 Office Services	550	0	0	0	-
53100 Teaching Supplies	0	0	500	500	-
Major Object Total	200,385	141,555	199,359	57,804	40.8%
16 World Language					
51020 Regular Salaries-teachers/Cert	105,475	97,755	101,968	4,213	4.3%
Major Object Total	105,475	97,755	101,968	4,213	4.3%
24 Language Arts					
51060 Regular Wages - Teachers, Etc.	3,150	0	0	0	-
51310 Payments For Temp Svc Teachers	1,650	2,000	0	-2,000	-100.0%
51390 Payments For Temp Svc-spec Prj	630	2,000	0	-2,000	-100.0%
53100 Teaching Supplies	8,990	8,000	12,000	4,000	50.0%
Major Object Total	14,420	12,000	12,000	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	269,687	274,584	276,729	2,145	0.8%
51070 Other Salary Expense	1,200	1,800	1,200	-600	-33.3%
Major Object Total	270,887	276,384	277,929	1,545	0.6%
28 Mathematics					
52100 Travel Expense - Employees	55	0	0	0	-
53100 Teaching Supplies	11,705	3,000	9,231	6,231	207.7%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	11,760	3,000	9,231	6,231	207.7%
30 Music					
51020 Regular Salaries-teachers/Cert	163,583	166,442	167,382	940	0.6%
51070 Other Salary Expense	1,200	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	50	300	0	-300	-100.0%
51490 Prof& Other Spec Serv- Noc	1,870	1,320	1,870	550	41.7%
53100 Teaching Supplies	1,864	2,100	2,100	0	0.0%
53140 Audio Visual Materials	299	300	0	-300	-100.0%
Major Object Total	168,865	171,662	172,552	890	0.5%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	187,591	191,768	100,825	-90,943	-47.4%
51070 Other Salary Expense	138	1,200	0	-1,200	-100.0%
53100 Teaching Supplies	2,000	2,000	1,500	-500	-25.0%
Major Object Total	189,730	194,968	102,325	-92,643	-47.5%
34 Science					
52130 Transportation Of Other Non-em	1,005	404	0	-404	-100.0%
52150 Office Services	345	0	0	0	-
53100 Teaching Supplies	2,977	3,000	1,500	-1,500	-50.0%
Major Object Total	4,326	3,404	1,500	-1,904	-55.9%
36 Social Studies					
52130 Transportation Of Other Non-em	402	404	0	-404	-100.0%
52150 Office Services	135	0	0	0	-
53100 Teaching Supplies	2,994	3,000	0	-3,000	-100.0%
Major Object Total	3,531	3,404	0	-3,404	-100.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	116,242	119,148	102,686	-16,462	-13.8%
53071 Non-capital Data/Wp Hardware	859	0	0	0	-
53100 Teaching Supplies	437	1,300	1,000	-300	-23.1%
Major Object Total	117,537	120,448	103,686	-16,762	-13.9%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
40 School Libraries					
51010 Regular Salaries	94,943	99,556	101,918	2,362	2.4%
51020 Regular Salaries-teachers/Cert	110,160	111,684	97,648	-14,036	-12.6%
51070 Other Salary Expense	1,200	1,200	0	-1,200	-100.0%
51100 Overtime Services	550	0	0	0	-
51310 Payments For Temp Svc Teachers	500	0	0	0	-
52360 Rental/Maintenance Software	0	1,500	1,800	300	20.0%
53070 Data/Word Processing Supplies	454	2,000	2,600	600	30.0%
53071 Non-capital Data/Wp Hardware	3,705	3,000	3,200	200	6.7%
53100 Teaching Supplies	5,113	2,100	1,715	-385	-18.3%
53120 Library Books	6,158	6,400	7,000	600	9.4%
53140 Audio Visual Materials	1,518	2,000	1,500	-500	-25.0%
53141 Audio Visual Equipment	879	1,000	1,300	300	30.0%
54100 Maintenance Of Instructional E	0	1,078	0	-1,078	-100.0%
Major Object Total	225,181	231,518	218,681	-12,837	-5.5%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,171	3,250	3,331	81	2.5%
Major Object Total	3,171	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	254,850	310,931	280,734	-30,197	-9.7%
51020 Regular Salaries-teachers/Cert	291,378	297,432	247,630	-49,802	-16.7%
51070 Other Salary Expense	1,200	1,200	1,200	0	0.0%
51300 Temporary Salaries	80	0	0	0	-
53100 Teaching Supplies	1,944	0	2,000	2,000	-
Major Object Total	549,452	609,563	531,564	-77,999	-12.8%
60 Psychological					
51020 Regular Salaries-teachers/Cert	94,006	96,408	98,818	2,410	2.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	94,006	96,408	98,818	2,410	2.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	74,252	76,108	78,011	1,903	2.5%
Major Object Total	74,252	76,108	78,011	1,903	2.5%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,619,842	1,673,586	1,700,818	27,232	1.6%
51070 Other Salary Expense	0	4,800	4,800	0	0.0%
Major Object Total	1,619,842	1,678,386	1,705,618	27,232	1.6%
68 Teaching & Learning					
51010 Regular Salaries	115,220	112,633	127,808	15,175	13.5%
51020 Regular Salaries-teachers/Cert	280,896	274,449	281,310	6,861	2.5%
51070 Other Salary Expense	1,600	1,600	800	-800	-50.0%
51100 Overtime Services	698	0	0	0	-
51300 Temporary Salaries	10,286	28,240	14,562	-13,678	-48.4%
51310 Payments For Temp Svc Teachers	4,450	6,600	0	-6,600	-100.0%
51390 Payments For Temp Svc-spec Prj	13,932	10,278	17,250	6,972	67.8%
51490 Prof& Other Spec Serv- Noc	1,000	0	0	0	-
52020 Printing And Binding Reports	488	1,000	1,000	0	0.0%
52050 Postage	828	1,000	800	-200	-20.0%
52130 Transportation Of Other Non-em	0	0	3,000	3,000	-
52150 Office Services	79	100	800	700	700.0%
52950 Misc Svcs- Not Otherwise Class	0	0	500	500	-
53010 Office Supplies	171	0	5,118	5,118	-
53011 Non-capital Office Equip	0	0	2,900	2,900	-
53070 Data/Word Processing Supplies	43	0	0	0	-
53100 Teaching Supplies	8,299	8,161	8,000	-161	-2.0%
54100 Maintenance Of Instructional E	2,794	4,900	3,300	-1,600	-32.7%
Major Object Total	440,783	448,961	467,148	18,187	4.1%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	0	7,040	5,400	-1,640	-23.3%
51317 Payments For Temp Svc Teach-pd	0	0	11,900	11,900	-
51397 Payment Temp Svc Spec Proj-pd	0	0	2,900	2,900	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
51497 Prof & Other Spec Svc-pd	0	0	2,900	2,900	-	
Major Object Total	0	7,040	23,100	16,060	228.1%	
92 Facilities						
51010 Regular Salaries	227,159	216,749	227,761	11,012	5.1%	
51070 Other Salary Expense	2,750	3,000	3,500	500	16.7%	
51100 Overtime Services	902	0	0	0	-	
51170 Pay For Accum Vacation Leave	2,179	0	0	0	-	
Major Object Total	232,990	219,749	231,261	11,512	5.2%	
06 Julian Curtiss School	Total	4,480,444	4,568,158	4,517,984	-50,174	-1.1%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
07 North Street School					
10 Art					
51020 Regular Salaries-teachers/Cert	113,431	116,267	119,174	2,907	2.5%
51070 Other Salary Expense	0	0	1,200	1,200	-
51310 Payments For Temp Svc Teachers	100	350	200	-150	-42.9%
52130 Transportation Of Other Non-em	948	0	0	0	-
53100 Teaching Supplies	5,499	5,000	3,500	-1,500	-30.0%
Major Object Total	119,978	121,617	124,074	2,457	2.0%
14 ESL					
51010 Regular Salaries	16,323	28,098	5,908	-22,190	-79.0%
51020 Regular Salaries-teachers/Cert	44,064	44,551	57,238	12,687	28.5%
51070 Other Salary Expense	0	1,200	600	-600	-50.0%
Major Object Total	60,387	73,849	63,746	-10,103	-13.7%
16 World Language					
51020 Regular Salaries-teachers/Cert	58,896	60,368	61,877	1,509	2.5%
Major Object Total	58,896	60,368	61,877	1,509	2.5%
24 Language Arts					
51060 Regular Wages - Teachers, Etc.	2,310	0	0	0	-
53100 Teaching Supplies	13,317	18,000	18,000	0	0.0%
53101 Classroom/Teaching Equipment	2,585	0	0	0	-
Major Object Total	18,212	18,000	18,000	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	82,661	107,154	120,260	13,106	12.2%
51070 Other Salary Expense	0	0	600	600	-
Major Object Total	82,661	107,154	120,860	13,706	12.8%
28 Mathematics					
53100 Teaching Supplies	11,428	1,800	12,646	10,846	602.6%
Major Object Total	11,428	1,800	12,646	10,846	602.6%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
30 Music					
51020 Regular Salaries-teachers/Cert	182,143	185,098	176,752	-8,346	-4.5%
51070 Other Salary Expense	0	1,920	1,560	-360	-18.8%
53071 Non-capital Data/Wp Hardware	538	0	0	0	-
53100 Teaching Supplies	3,079	3,600	3,000	-600	-16.7%
53101 Classroom/Teaching Equipment	363	0	0	0	-
53141 Audio Visual Equipment	266	200	200	0	0.0%
Major Object Total	186,389	190,818	181,512	-9,306	-4.9%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	179,064	165,778	170,848	5,070	3.1%
53100 Teaching Supplies	3,989	3,600	3,000	-600	-16.7%
Major Object Total	183,053	169,378	173,848	4,470	2.6%
34 Science					
53100 Teaching Supplies	2,337	3,600	3,200	-400	-11.1%
Major Object Total	2,337	3,600	3,200	-400	-11.1%
36 Social Studies					
53100 Teaching Supplies	1,558	1,800	1,000	-800	-44.4%
Major Object Total	1,558	1,800	1,000	-800	-44.4%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	177,280	164,802	166,549	1,747	1.1%
51310 Payments For Temp Svc Teachers	250	400	250	-150	-37.5%
53071 Non-capital Data/Wp Hardware	876	0	0	0	-
53100 Teaching Supplies	1,915	3,000	400	-2,600	-86.7%
53101 Classroom/Teaching Equipment	400	0	0	0	-
Major Object Total	180,721	168,202	167,199	-1,003	-0.6%
40 School Libraries					
51010 Regular Salaries	92,324	97,628	99,947	2,319	2.4%
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
51100 Overtime Services	637	0	0	0	-
52360 Rental/Maintenance Software	0	0	1,900	1,900	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53070 Data/Word Processing Supplies	3,686	3,300	3,900	600	18.2%
53071 Non-capital Data/Wp Hardware	2,585	2,000	2,000	0	0.0%
53100 Teaching Supplies	3,054	2,700	1,500	-1,200	-44.4%
53120 Library Books	8,879	8,000	7,100	-900	-11.3%
53141 Audio Visual Equipment	1,835	1,800	1,200	-600	-33.3%
Major Object Total	221,959	227,112	232,023	4,911	2.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,171	3,250	3,331	81	2.5%
Major Object Total	3,171	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	174,859	172,133	176,437	4,304	2.5%
51020 Regular Salaries-teachers/Cert	179,791	184,388	188,998	4,610	2.5%
51310 Payments For Temp Svc Teachers	0	0	3,500	3,500	-
Major Object Total	354,650	356,521	368,935	12,414	3.5%
60 Psychological					
51020 Regular Salaries-teachers/Cert	114,631	116,267	119,174	2,907	2.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	114,631	117,467	120,374	2,907	2.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
Major Object Total	108,960	111,684	114,476	2,792	2.5%
66 Pre Schools					
51010 Regular Salaries	94,978	118,028	104,990	-13,038	-11.0%
51020 Regular Salaries-teachers/Cert	104,507	107,120	109,798	2,678	2.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	199,485	225,148	214,788	-10,360	-4.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	2,046,076	2,088,618	2,046,635	-41,983	-2.0%
51070 Other Salary Expense	0	8,400	8,400	0	0.0%
Major Object Total	2,046,076	2,097,018	2,055,035	-41,983	-2.0%
68 Teaching & Learning					
51010 Regular Salaries	114,099	112,633	115,449	2,816	2.5%
51020 Regular Salaries-teachers/Cert	293,896	287,449	281,310	-6,139	-2.1%
51060 Regular Wages - Teachers, Etc.	0	0	2,640	2,640	-
51070 Other Salary Expense	800	800	800	0	0.0%
51100 Overtime Services	749	0	0	0	-
51300 Temporary Salaries	19,299	34,885	31,263	-3,622	-10.4%
51310 Payments For Temp Svc Teachers	5,700	6,000	11,200	5,200	86.7%
51390 Payments For Temp Svc-spec Prj	15,550	5,345	3,725	-1,620	-30.3%
52020 Printing And Binding Reports	683	650	645	-5	-0.8%
52050 Postage	1,799	1,800	1,800	0	0.0%
52090 Tuition Payments For Town Empl	737	0	1,000	1,000	-
52150 Office Services	190	350	200	-150	-42.9%
52360 Rental/Maintenance Software	3,790	4,500	0	-4,500	-100.0%
53010 Office Supplies	1,296	1,300	1,500	200	15.4%
53100 Teaching Supplies	15,237	12,212	16,500	4,288	35.1%
53101 Classroom/Teaching Equipment	352	0	0	0	-
53110 Textbooks	-19	0	0	0	-
54100 Maintenance Of Instructional E	4,527	5,200	4,000	-1,200	-23.1%
Major Object Total	478,685	473,124	472,032	-1,092	-0.2%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	0	4,400	0	-4,400	-100.0%
51317 Payments For Temp Svc Teach-pd	0	4,500	4,000	-500	-11.1%
51397 Payment Temp Svc Spec Proj-pd	0	0	3,000	3,000	-
51497 Prof & Other Spec Svc-pd	0	0	3,100	3,100	-
Major Object Total	0	8,900	10,100	1,200	13.5%
92 Facilities					

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
51010 Regular Salaries	164,551	164,986	173,368	8,382	5.1%	
51070 Other Salary Expense	1,750	1,750	2,000	250	14.3%	
51100 Overtime Services	829	0	0	0	-	
Major Object Total	167,130	166,736	175,368	8,632	5.2%	
07 North Street School	Total	4,671,390	4,776,199	4,766,723	-9,476	-0.2%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
08 Parkway School					
10 Art					
51020 Regular Salaries-teachers/Cert	32,021	25,321	28,035	2,714	10.7%
53100 Teaching Supplies	1,481	2,000	1,700	-300	-15.0%
Major Object Total	33,502	27,321	29,735	2,414	8.8%
14 ESL					
51010 Regular Salaries	11,090	28,098	4,726	-23,372	-83.2%
51020 Regular Salaries-teachers/Cert	18,184	18,639	19,105	466	2.5%
Major Object Total	29,274	46,737	23,831	-22,906	-49.0%
16 World Language					
51020 Regular Salaries-teachers/Cert	41,127	42,258	37,126	-5,132	-12.1%
Major Object Total	41,127	42,258	37,126	-5,132	-12.1%
24 Language Arts					
51310 Payments For Temp Svc Teachers	200	0	0	0	-
53100 Teaching Supplies	8,066	8,500	8,500	0	0.0%
Major Object Total	8,266	8,500	8,500	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	49,988	51,238	125,047	73,809	144.1%
Major Object Total	49,988	51,238	125,047	73,809	144.1%
28 Mathematics					
53100 Teaching Supplies	3,294	2,900	7,403	4,503	155.3%
Major Object Total	3,294	2,900	7,403	4,503	155.3%
30 Music					
51020 Regular Salaries-teachers/Cert	125,420	116,743	121,779	5,036	4.3%
51490 Prof& Other Spec Serv- Noc	675	300	300	0	0.0%
53100 Teaching Supplies	0	1,250	1,250	0	0.0%
53140 Audio Visual Materials	0	200	200	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	126,095	118,493	123,529	5,036	4.3%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	130,329	125,718	125,304	-414	-0.3%
51070 Other Salary Expense	0	720	1,200	480	66.7%
53100 Teaching Supplies	1,203	1,250	1,000	-250	-20.0%
Major Object Total	131,532	127,688	127,504	-184	-0.1%
34 Science					
53100 Teaching Supplies	428	2,300	1,800	-500	-21.7%
Major Object Total	428	2,300	1,800	-500	-21.7%
36 Social Studies					
53100 Teaching Supplies	172	800	500	-300	-37.5%
Major Object Total	172	800	500	-300	-37.5%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	155,760	201,928	171,188	-30,740	-15.2%
53100 Teaching Supplies	258	500	500	0	0.0%
Major Object Total	156,018	202,428	171,688	-30,740	-15.2%
40 School Libraries					
51010 Regular Salaries	89,802	93,617	38,595	-55,022	-58.8%
51020 Regular Salaries-teachers/Cert	99,976	102,475	105,037	2,562	2.5%
51070 Other Salary Expense	450	600	0	-600	-100.0%
51100 Overtime Services	612	0	0	0	-
52360 Rental/Maintenance Software	1,500	0	0	0	-
53070 Data/Word Processing Supplies	2,286	3,200	3,200	0	0.0%
53071 Non-capital Data/Wp Hardware	808	3,000	3,000	0	0.0%
53100 Teaching Supplies	2,302	2,450	2,450	0	0.0%
53120 Library Books	6,011	3,500	3,500	0	0.0%
53140 Audio Visual Materials	2,910	1,000	1,000	0	0.0%
Major Object Total	206,658	209,842	156,782	-53,060	-25.3%
46 Student Activities					

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51390 Payments For Temp Svc-spec Prj	0	3,250	3,331	81	2.5%
Major Object Total	0	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,385	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	70,703	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	96,545	81,970	143,438	61,468	75.0%
51020 Regular Salaries-teachers/Cert	50,882	49,052	120,720	71,668	146.1%
53100 Teaching Supplies	1,288	1,450	1,450	0	0.0%
Major Object Total	148,716	132,472	265,608	133,136	100.5%
66 Pre Schools					
51010 Regular Salaries	166,330	321,945	163,037	-158,908	-49.4%
51020 Regular Salaries-teachers/Cert	181,147	189,971	194,720	4,749	2.5%
Major Object Total	347,477	511,916	357,757	-154,159	-30.1%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,095,475	1,127,434	929,959	-197,475	-17.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	1,095,475	1,128,634	931,159	-197,475	-17.5%
68 Teaching & Learning					
51010 Regular Salaries	115,132	0	63,824	63,824	-
51020 Regular Salaries-teachers/Cert	281,896	275,449	231,613	-43,836	-15.9%
51060 Regular Wages - Teachers, Etc.	1,995	0	0	0	-
51070 Other Salary Expense	600	600	600	0	0.0%
51100 Overtime Services	749	0	0	0	-
51300 Temporary Salaries	10,547	15,948	14,562	-1,386	-8.7%
51310 Payments For Temp Svc Teachers	300	0	0	0	-
51390 Payments For Temp Svc-spec Prj	4,944	3,725	3,475	-250	-6.7%
51490 Prof& Other Spec Serv- Noc	1,800	0	0	0	-
52020 Printing And Binding Reports	807	0	200	200	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52050 Postage	644	600	600	0	0.0%
52090 Tuition Payments For Town Empl	7,964	0	0	0	-
52100 Travel Expense - Employees	3,900	0	0	0	-
52130 Transportation Of Other Non-em	654	686	624	-62	-9.0%
52150 Office Services	235	800	550	-250	-31.3%
52950 Misc Svcs- Not Otherwise Class	301	800	800	0	0.0%
53100 Teaching Supplies	6,368	7,200	7,200	0	0.0%
54100 Maintenance Of Instructional E	2,316	2,200	2,000	-200	-9.1%
Major Object Total	441,152	308,008	326,048	18,040	5.9%
70 Curric. Instr. Prof Learning					
51310 Payments For Temp Svc Teachers	10,250	7,500	7,500	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	0	2,400	2,400	-
51397 Payment Temp Svc Spec Proj-pd	0	900	2,700	1,800	200.0%
51497 Prof & Other Spec Svc-pd	0	1,500	3,300	1,800	120.0%
52097 Tuition Town Empl-pd	0	3,300	3,300	0	0.0%
52107 Travel Exp Empl-pd	0	300	300	0	0.0%
Major Object Total	10,250	13,500	19,500	6,000	44.4%
92 Facilities					
51010 Regular Salaries	168,017	164,986	173,368	8,382	5.1%
51070 Other Salary Expense	2,000	2,000	2,250	250	12.5%
51100 Overtime Services	504	0	0	0	-
Major Object Total	170,521	166,986	175,618	8,632	5.2%
08 Parkway School					
Total	3,070,649	3,177,924	2,964,765	-213,159	-6.7%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
09 Dundee School					
10 Art					
51020 Regular Salaries-teachers/Cert	87,168	96,847	91,581	-5,266	-5.4%
53100 Teaching Supplies	2,719	2,000	1,900	-100	-5.0%
53140 Audio Visual Materials	55	50	50	0	0.0%
53141 Audio Visual Equipment	114	200	0	-200	-100.0%
54100 Maintenance Of Instructional E	0	0	200	200	-
Major Object Total	90,056	99,097	93,731	-5,366	-5.4%
14 ESL					
51010 Regular Salaries	11,774	0	6,453	6,453	-
51020 Regular Salaries-teachers/Cert	72,736	74,554	76,418	1,864	2.5%
Major Object Total	84,510	74,554	82,871	8,317	11.2%
16 World Language					
51020 Regular Salaries-teachers/Cert	119,772	122,869	125,941	3,072	2.5%
Major Object Total	119,772	122,869	125,941	3,072	2.5%
24 Language Arts					
52130 Transportation Of Other Non-em	1,000	750	500	-250	-33.3%
53100 Teaching Supplies	5,913	5,000	5,200	200	4.0%
53141 Audio Visual Equipment	0	200	0	-200	-100.0%
Major Object Total	6,913	5,950	5,700	-250	-4.2%
26 Reading					
51020 Regular Salaries-teachers/Cert	141,487	145,127	162,238	17,111	11.8%
Major Object Total	141,487	145,127	162,238	17,111	11.8%
28 Mathematics					
52360 Rental/Maintenance Software	0	0	2,000	2,000	-
53100 Teaching Supplies	7,844	1,800	9,047	7,247	402.6%
Major Object Total	7,844	1,800	11,047	9,247	513.7%
30 Music					

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	135,168	146,047	157,576	11,529	7.9%
51490 Prof& Other Spec Serv- Noc	600	750	750	0	0.0%
52130 Transportation Of Other Non-em	0	0	550	550	-
53070 Data/Word Processing Supplies	496	0	0	0	-
53100 Teaching Supplies	1,622	2,000	1,800	-200	-10.0%
53140 Audio Visual Materials	210	250	250	0	0.0%
54100 Maintenance Of Instructional E	0	250	250	0	0.0%
Major Object Total	138,095	149,297	161,176	11,879	8.0%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	127,400	138,085	135,793	-2,292	-1.7%
51310 Payments For Temp Svc Teachers	0	0	400	400	-
52130 Transportation Of Other Non-em	0	1,200	767	-433	-36.1%
53100 Teaching Supplies	2,520	2,000	1,800	-200	-10.0%
Major Object Total	129,920	141,285	138,760	-2,525	-1.8%
34 Science					
51490 Prof& Other Spec Serv- Noc	1,375	1,650	1,650	0	0.0%
52130 Transportation Of Other Non-em	402	1,500	1,200	-300	-20.0%
52150 Office Services	0	200	400	200	100.0%
53100 Teaching Supplies	1,027	800	600	-200	-25.0%
53140 Audio Visual Materials	0	200	200	0	0.0%
Major Object Total	2,804	4,350	4,050	-300	-6.9%
36 Social Studies					
51490 Prof& Other Spec Serv- Noc	240	0	0	0	-
52130 Transportation Of Other Non-em	850	1,500	1,200	-300	-20.0%
53100 Teaching Supplies	384	500	1,200	700	140.0%
Major Object Total	1,474	2,000	2,400	400	20.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	169,609	173,849	178,195	4,346	2.5%
52130 Transportation Of Other Non-em	0	700	700	0	0.0%
53100 Teaching Supplies	452	500	500	0	0.0%
Major Object Total	170,061	175,049	179,395	4,346	2.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
40 School Libraries					
51010 Regular Salaries	89,128	95,702	98,445	2,743	2.9%
51020 Regular Salaries-teachers/Cert	102,208	104,866	107,487	2,621	2.5%
51100 Overtime Services	613	0	0	0	-
52020 Printing And Binding Reports	147	0	220	220	-
53011 Non-capital Office Equip	578	500	900	400	80.0%
53070 Data/Word Processing Supplies	5,493	5,000	4,300	-700	-14.0%
53071 Non-capital Data/Wp Hardware	2,415	4,000	3,000	-1,000	-25.0%
53100 Teaching Supplies	2,185	1,200	2,200	1,000	83.3%
53120 Library Books	8,969	9,000	9,000	0	0.0%
53140 Audio Visual Materials	1,084	1,800	1,400	-400	-22.2%
53141 Audio Visual Equipment	8,651	1,000	1,880	880	88.0%
54100 Maintenance Of Instructional E	0	200	50	-150	-75.0%
54210 Maintenance - Data/Word Proces	0	200	50	-150	-75.0%
Major Object Total	221,472	223,468	228,932	5,464	2.4%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	2,171	3,250	3,331	81	2.5%
Major Object Total	2,171	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	163,362	167,446	160,687	-6,759	-4.0%
51020 Regular Salaries-teachers/Cert	145,366	139,299	83,961	-55,338	-39.7%
53100 Teaching Supplies	125	700	600	-100	-14.3%
Major Object Total	308,853	307,445	245,248	-62,197	-20.2%
60 Psychological					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
51070 Other Salary Expense	0	0	1,200	1,200	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	108,960	111,684	115,676	3,992	3.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	108,022	111,684	114,476	2,792	2.5%
Major Object Total	108,022	111,684	114,476	2,792	2.5%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,734,842	1,772,217	1,817,781	45,564	2.6%
51070 Other Salary Expense	0	6,000	6,000	0	0.0%
Major Object Total	1,734,842	1,778,217	1,823,781	45,564	2.6%
68 Teaching & Learning					
51010 Regular Salaries	110,366	112,633	115,449	2,816	2.5%
51020 Regular Salaries-teachers/Cert	279,537	274,449	282,510	8,061	2.9%
51070 Other Salary Expense	800	2,600	800	-1,800	-69.2%
51300 Temporary Salaries	15,620	15,948	14,562	-1,386	-8.7%
51310 Payments For Temp Svc Teachers	3,150	0	900	900	-
51390 Payments For Temp Svc-spec Prj	4,461	3,575	4,650	1,075	30.1%
52020 Printing And Binding Reports	349	700	500	-200	-28.6%
52050 Postage	2,045	1,200	1,200	0	0.0%
52150 Office Services	274	0	0	0	-
52340 Rental Of Buildings And Other	81	0	0	0	-
52500 Cleaning Services	674	300	350	50	16.7%
52950 Misc Svcs- Not Otherwise Class	550	0	0	0	-
53010 Office Supplies	1,352	3,000	3,000	0	0.0%
53011 Non-capital Office Equip	1,509	0	0	0	-
53071 Non-capital Data/Wp Hardware	0	2,750	2,750	0	0.0%
53100 Teaching Supplies	11,260	11,000	9,000	-2,000	-18.2%
54100 Maintenance Of Instructional E	3,045	5,500	5,500	0	0.0%
54150 Maintenance Of Furniture, Fixt	0	400	200	-200	-50.0%
Major Object Total	435,073	434,055	441,371	7,316	1.7%
70 Curric. Instr. Prof Learning					
51310 Payments For Temp Svc Teachers	4,400	4,000	0	-4,000	-100.0%
51317 Payments For Temp Svc Teach-pd	0	4,350	7,700	3,350	77.0%
51390 Payments For Temp Svc-spec Prj	0	4,200	0	-4,200	-100.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51397 Payment Temp Svc Spec Proj-pd	0	0	4,700	4,700	-
51490 Prof& Other Spec Serv- Noc	3,600	0	0	0	-
51497 Prof & Other Spec Svc-pd	0	1,800	1,800	0	0.0%
52090 Tuition Payments For Town Empl	4,968	2,304	2,535	231	10.0%
52097 Tuition Town Empl-pd	0	6,413	5,700	-713	-11.1%
52100 Travel Expense - Employees	5,659	3,960	4,356	396	10.0%
52107 Travel Exp Empl-pd	0	6,200	8,700	2,500	40.3%
52110 Mileage Allowance - Employees	330	1,200	0	-1,200	-100.0%
52117 Mileage Town Empl-pd	0	0	600	600	-
52150 Office Services	7,790	9,600	17,600	8,000	83.3%
53100 Teaching Supplies	0	0	400	400	-
Major Object Total	26,747	44,027	54,091	10,064	22.9%
92 Facilities					
51010 Regular Salaries	166,253	164,986	173,368	8,382	5.1%
51070 Other Salary Expense	1,250	2,000	2,000	0	0.0%
51100 Overtime Services	655	0	0	0	-
Major Object Total	168,158	166,986	175,368	8,382	5.0%
09 Dundee School					
Total	4,078,255	4,174,847	4,241,882	67,035	1.6%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
10 North Mianus School					
10 Art					
51020 Regular Salaries-teachers/Cert	108,960	119,184	117,158	-2,026	-1.7%
51070 Other Salary Expense	0	0	1,200	1,200	-
51310 Payments For Temp Svc Teachers	0	100	100	0	0.0%
52130 Transportation Of Other Non-em	948	0	0	0	-
53070 Data/Word Processing Supplies	98	300	0	-300	-100.0%
53071 Non-capital Data/Wp Hardware	1,159	0	0	0	-
53100 Teaching Supplies	3,528	4,700	4,600	-100	-2.1%
Major Object Total	114,693	124,284	123,058	-1,226	-1.0%
14 ESL					
51020 Regular Salaries-teachers/Cert	89,229	90,415	98,449	8,034	8.9%
51070 Other Salary Expense	0	0	1,020	1,020	-
53100 Teaching Supplies	530	800	800	0	0.0%
Major Object Total	89,760	91,215	100,269	9,054	9.9%
16 World Language					
51020 Regular Salaries-teachers/Cert	90,920	93,193	95,523	2,330	2.5%
Major Object Total	90,920	93,193	95,523	2,330	2.5%
24 Language Arts					
51060 Regular Wages - Teachers, Etc.	1,050	0	0	0	-
51310 Payments For Temp Svc Teachers	1,600	2,300	2,300	0	0.0%
51490 Prof& Other Spec Serv- Noc	5,400	0	0	0	-
53100 Teaching Supplies	16,816	19,000	19,000	0	0.0%
Major Object Total	24,866	21,300	21,300	0	0.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	192,039	196,840	223,473	26,633	13.5%
Major Object Total	192,039	196,840	223,473	26,633	13.5%
28 Mathematics					
52360 Rental/Maintenance Software	1,650	0	1,922	1,922	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	11,988	2,574	12,754	10,180	395.5%
Major Object Total	13,638	2,574	14,676	12,102	470.2%
30 Music					
51020 Regular Salaries-teachers/Cert	175,785	187,310	167,430	-19,880	-10.6%
51070 Other Salary Expense	0	0	360	360	-
51390 Payments For Temp Svc-spec Prj	100	0	0	0	-
51490 Prof& Other Spec Serv- Noc	650	700	500	-200	-28.6%
53100 Teaching Supplies	3,483	4,300	4,000	-300	-7.0%
53141 Audio Visual Equipment	764	0	0	0	-
Major Object Total	180,782	192,310	172,290	-20,020	-10.4%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	211,995	215,450	211,277	-4,173	-1.9%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	3,299	3,500	3,200	-300	-8.6%
Major Object Total	215,294	220,150	215,677	-4,473	-2.0%
34 Science					
52360 Rental/Maintenance Software	80	0	0	0	-
53100 Teaching Supplies	2,024	2,500	2,500	0	0.0%
Major Object Total	2,104	2,500	2,500	0	0.0%
36 Social Studies					
53100 Teaching Supplies	1,252	2,100	1,800	-300	-14.3%
Major Object Total	1,252	2,100	1,800	-300	-14.3%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	173,131	177,459	181,895	4,436	2.5%
53100 Teaching Supplies	1,638	1,200	1,200	0	0.0%
Major Object Total	174,769	178,659	183,095	4,436	2.5%
40 School Libraries					
51010 Regular Salaries	99,130	101,481	104,018	2,537	2.5%
51020 Regular Salaries-teachers/Cert	95,712	98,105	100,558	2,453	2.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	1,050	1,200	1,200	0	0.0%
51100 Overtime Services	306	0	0	0	-
52360 Rental/Maintenance Software	0	1,000	500	-500	-50.0%
53070 Data/Word Processing Supplies	3,573	3,500	3,500	0	0.0%
53071 Non-capital Data/Wp Hardware	5,024	3,600	3,600	0	0.0%
53100 Teaching Supplies	2,029	2,000	2,000	0	0.0%
53120 Library Books	9,908	10,650	10,650	0	0.0%
53140 Audio Visual Materials	1,631	2,500	2,500	0	0.0%
53141 Audio Visual Equipment	692	750	750	0	0.0%
Major Object Total	219,056	224,786	229,276	4,490	2.0%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	2,996	3,250	3,331	81	2.5%
Major Object Total	2,996	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
Major Object Total	70,703	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	135,842	142,854	258,804	115,950	81.2%
51020 Regular Salaries-teachers/Cert	375,990	254,004	310,631	56,627	22.3%
51310 Payments For Temp Svc Teachers	2,100	3,000	3,000	0	0.0%
53100 Teaching Supplies	1,599	2,000	2,000	0	0.0%
Major Object Total	515,531	401,858	574,435	172,577	42.9%
60 Psychological					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
Major Object Total	108,960	111,684	114,476	2,792	2.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	100,401	102,052	104,603	2,551	2.5%
Major Object Total	100,401	102,052	104,603	2,551	2.5%
67 K-5 Classroom Teachers					

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	2,104,963	2,136,813	2,147,084	10,271	0.5%
51070 Other Salary Expense	0	3,600	6,000	2,400	66.7%
Major Object Total	2,104,963	2,140,413	2,153,084	12,671	0.6%
68 Teaching & Learning					
51010 Regular Salaries	117,289	112,633	115,449	2,816	2.5%
51020 Regular Salaries-teachers/Cert	280,896	274,449	293,310	18,861	6.9%
51060 Regular Wages - Teachers, Etc.	0	1,100	1,150	50	4.5%
51070 Other Salary Expense	1,600	1,600	1,600	0	0.0%
51100 Overtime Services	790	0	0	0	-
51300 Temporary Salaries	25,848	32,273	32,601	328	1.0%
51310 Payments For Temp Svc Teachers	5,200	5,600	5,600	0	0.0%
51390 Payments For Temp Svc-spec Prj	9,057	6,350	4,750	-1,600	-25.2%
51490 Prof& Other Spec Serv- Noc	750	0	0	0	-
52020 Printing And Binding Reports	347	600	600	0	0.0%
52050 Postage	1,450	1,500	1,200	-300	-20.0%
52090 Tuition Payments For Town Empl	597	0	0	0	-
52130 Transportation Of Other Non-em	6,929	7,000	7,000	0	0.0%
52340 Rental Of Buildings And Other	270	0	0	0	-
52350 Rental - Data/Word Processing	6,950	1,926	0	-1,926	-100.0%
52950 Misc Svcs- Not Otherwise Class	600	600	600	0	0.0%
53010 Office Supplies	2,060	2,500	2,500	0	0.0%
53070 Data/Word Processing Supplies	0	500	0	-500	-100.0%
53071 Non-capital Data/Wp Hardware	4,702	0	0	0	-
53100 Teaching Supplies	13,641	14,464	14,700	236	1.6%
54100 Maintenance Of Instructional E	4,547	5,500	5,500	0	0.0%
Major Object Total	483,522	468,595	486,560	17,965	3.8%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	0	5,280	4,140	-1,140	-21.6%
51310 Payments For Temp Svc Teachers	1,550	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	3,200	7,000	3,800	118.8%
51397 Payment Temp Svc Spec Proj-pd	0	0	800	800	-
51490 Prof& Other Spec Serv- Noc	0	0	2,900	2,900	-
51497 Prof & Other Spec Svc-pd	0	2,900	2,200	-700	-24.1%
52090 Tuition Payments For Town Empl	1,020	0	0	0	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52097 Tuition Town Empl-pd	0	2,800	3,100	300	10.7%
52107 Travel Exp Empl-pd	0	0	4,300	4,300	-
52110 Mileage Allowance - Employees	33	0	200	200	-
52117 Mileage Town Empl-pd	0	200	0	-200	-100.0%
53100 Teaching Supplies	0	0	500	500	-
Major Object Total	2,603	14,380	25,140	10,760	74.8%
92 Facilities					
51010 Regular Salaries	199,197	216,749	227,761	11,012	5.1%
51070 Other Salary Expense	3,250	2,500	1,250	-1,250	-50.0%
51100 Overtime Services	255	0	0	0	-
Major Object Total	202,702	219,249	229,011	9,762	4.5%
10 North Mianus School					
Total	4,911,554	4,884,045	5,145,876	261,831	5.4%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
11 Old Greenwich School					
10 Art					
51020 Regular Salaries-teachers/Cert	90,920	93,193	95,523	2,330	2.5%
53100 Teaching Supplies	3,238	3,238	2,950	-288	-8.9%
Major Object Total	94,158	96,431	98,473	2,042	2.1%
14 ESL					
51010 Regular Salaries	6,340	0	6,453	6,453	-
51020 Regular Salaries-teachers/Cert	76,272	78,179	91,581	13,402	17.1%
Major Object Total	82,612	78,179	98,034	19,855	25.4%
16 World Language					
51020 Regular Salaries-teachers/Cert	72,258	74,064	75,916	1,852	2.5%
Major Object Total	72,258	74,064	75,916	1,852	2.5%
24 Language Arts					
53100 Teaching Supplies	18,247	23,074	29,360	6,286	27.2%
Major Object Total	18,247	23,074	29,360	6,286	27.2%
26 Reading					
51020 Regular Salaries-teachers/Cert	137,642	140,671	154,886	14,215	10.1%
Major Object Total	137,642	140,671	154,886	14,215	10.1%
28 Mathematics					
53100 Teaching Supplies	12,229	4,000	11,765	7,765	194.1%
Major Object Total	12,229	4,000	11,765	7,765	194.1%
30 Music					
51020 Regular Salaries-teachers/Cert	201,245	212,546	182,450	-30,096	-14.2%
51070 Other Salary Expense	0	1,200	0	-1,200	-100.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
51490 Prof& Other Spec Serv- Noc	0	0	700	700	-
53100 Teaching Supplies	1,420	2,500	2,000	-500	-20.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	202,764	216,246	185,150	-31,096	-14.4%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	167,780	185,745	192,506	6,761	3.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	2,397	2,400	2,100	-300	-12.5%
Major Object Total	170,177	189,345	195,806	6,461	3.4%
34 Science					
53100 Teaching Supplies	3,667	3,200	3,000	-200	-6.3%
53101 Classroom/Teaching Equipment	440	500	0	-500	-100.0%
Major Object Total	4,107	3,700	3,000	-700	-18.9%
36 Social Studies					
53100 Teaching Supplies	1,990	2,000	1,000	-1,000	-50.0%
Major Object Total	1,990	2,000	1,000	-1,000	-50.0%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	159,723	163,716	167,809	4,093	2.5%
53100 Teaching Supplies	377	400	400	0	0.0%
Major Object Total	160,101	164,116	168,209	4,093	2.5%
40 School Libraries					
51010 Regular Salaries	99,007	101,482	104,019	2,537	2.5%
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
51070 Other Salary Expense	600	600	2,000	1,400	233.3%
51100 Overtime Services	675	0	0	0	-
52360 Rental/Maintenance Software	75	1,100	1,100	0	0.0%
53070 Data/Word Processing Supplies	3,858	3,300	3,300	0	0.0%
53071 Non-capital Data/Wp Hardware	2,997	3,230	3,230	0	0.0%
53100 Teaching Supplies	1,224	1,100	1,100	0	0.0%
53120 Library Books	10,999	11,000	10,000	-1,000	-9.1%
53141 Audio Visual Equipment	475	400	400	0	0.0%
Major Object Total	228,870	233,896	239,625	5,729	2.4%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	3,311	3,250	3,331	81	2.5%
Major Object Total	3,311	3,250	3,331	81	2.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	82,299	81,970	139,238	57,268	69.9%
51020 Regular Salaries-teachers/Cert	115,593	123,106	166,305	43,199	35.1%
53071 Non-capital Data/Wp Hardware	0	500	0	-500	-100.0%
53100 Teaching Supplies	979	1,000	1,000	0	0.0%
Major Object Total	198,872	206,576	306,543	99,967	48.4%
60 Psychological					
51020 Regular Salaries-teachers/Cert	81,914	83,962	86,061	2,099	2.5%
Major Object Total	81,914	83,962	86,061	2,099	2.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	133,990	137,340	136,589	-751	-0.5%
Major Object Total	133,990	137,340	136,589	-751	-0.5%
66 Pre Schools					
51010 Regular Salaries	119,731	129,931	122,549	-7,382	-5.7%
51020 Regular Salaries-teachers/Cert	211,310	216,593	222,008	5,415	2.5%
51070 Other Salary Expense	0	1,200	0	-1,200	-100.0%
51300 Temporary Salaries	808	0	0	0	-
Major Object Total	331,849	347,724	344,557	-3,167	-0.9%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	1,677,560	1,729,528	1,726,316	-3,212	-0.2%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	1,677,560	1,730,728	1,728,716	-2,012	-0.1%
68 Teaching & Learning					
51010 Regular Salaries	108,162	107,422	110,108	2,686	2.5%
51020 Regular Salaries-teachers/Cert	276,900	274,449	281,310	6,861	2.5%
51070 Other Salary Expense	450	450	600	150	33.3%
51100 Overtime Services	450	0	0	0	-
51300 Temporary Salaries	11,631	33,553	31,263	-2,290	-6.8%
51310 Payments For Temp Svc Teachers	7,550	0	0	0	-
51390 Payments For Temp Svc-spec Prj	3,383	3,200	4,225	1,025	32.0%
51490 Prof& Other Spec Serv- Noc	6,800	0	0	0	-
52020 Printing And Binding Reports	470	500	500	0	0.0%
52050 Postage	1,409	1,500	1,500	0	0.0%
52090 Tuition Payments For Town Empl	758	0	0	0	-
52110 Mileage Allowance - Employees	533	0	0	0	-
52150 Office Services	640	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	31	200	300	100	50.0%
53010 Office Supplies	2,775	3,000	3,000	0	0.0%
53100 Teaching Supplies	17,915	17,950	15,000	-2,950	-16.4%
53101 Classroom/Teaching Equipment	720	500	500	0	0.0%
53130 Periodicals And Newspapers	-39	0	0	0	-
54100 Maintenance Of Instructional E	4,045	4,000	4,000	0	0.0%
Major Object Total	444,583	446,724	452,306	5,582	1.2%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	0	2,400	2,400	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	6,900	9,500	2,600	37.7%
51397 Payment Temp Svc Spec Proj-pd	0	0	700	700	-
51497 Prof & Other Spec Svc-pd	0	6,800	1,800	-5,000	-73.5%
52097 Tuition Town Empl-pd	0	2,000	2,700	700	35.0%
52107 Travel Exp Empl-pd	0	0	3,500	3,500	-
52117 Mileage Town Empl-pd	0	500	1,000	500	100.0%
52157 Office Services-pd	0	500	650	150	30.0%
53100 Teaching Supplies	0	0	400	400	-
Major Object Total	0	19,100	22,650	3,550	18.6%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
92 Facilities					
51010 Regular Salaries	227,632	216,749	227,761	11,012	5.1%
51070 Other Salary Expense	2,500	2,750	2,750	0	0.0%
51090 Standby Time	2,250	0	0	0	-
51100 Overtime Services	323	0	0	0	-
Major Object Total	232,705	219,499	230,511	11,012	5.0%
11 Old Greenwich School					
Total	4,360,960	4,493,278	4,644,787	151,509	3.4%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
12 Riverside School					
10 Art					
51020 Regular Salaries-teachers/Cert	138,996	141,344	130,570	-10,774	-7.6%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	2,791	2,990	3,000	10	0.3%
Major Object Total	141,787	145,534	134,770	-10,764	-7.4%
14 ESL					
51010 Regular Salaries	24,569	25,183	25,813	630	2.5%
51020 Regular Salaries-teachers/Cert	134,116	132,371	133,596	1,225	0.9%
53100 Teaching Supplies	298	300	320	20	6.7%
Major Object Total	158,983	157,854	159,729	1,875	1.2%
16 World Language					
51020 Regular Salaries-teachers/Cert	105,753	108,499	111,211	2,712	2.5%
53100 Teaching Supplies	462	2,070	2,000	-70	-3.4%
Major Object Total	106,215	110,569	113,211	2,642	2.4%
24 Language Arts					
51310 Payments For Temp Svc Teachers	3,900	2,000	4,500	2,500	125.0%
51490 Prof& Other Spec Serv- Noc	7,200	0	5,480	5,480	-
52020 Printing And Binding Reports	1,343	0	0	0	-
52150 Office Services	0	150	150	0	0.0%
53100 Teaching Supplies	9,297	7,000	7,000	0	0.0%
53110 Textbooks	1,997	2,000	2,500	500	25.0%
Major Object Total	23,737	11,150	19,630	8,480	76.1%
26 Reading					
51020 Regular Salaries-teachers/Cert	124,643	129,906	133,154	3,248	2.5%
Major Object Total	124,643	129,906	133,154	3,248	2.5%
28 Mathematics					
51310 Payments For Temp Svc Teachers	350	1,200	1,350	150	12.5%
52150 Office Services	0	200	200	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52360 Rental/Maintenance Software	2,250	2,137	2,200	63	2.9%
53100 Teaching Supplies	14,938	2,000	11,982	9,982	499.1%
Major Object Total	17,538	5,537	15,732	10,195	184.1%
30 Music					
51020 Regular Salaries-teachers/Cert	185,585	198,648	180,756	-17,892	-9.0%
51490 Prof& Other Spec Serv- Noc	0	750	750	0	0.0%
53100 Teaching Supplies	2,810	3,450	3,500	50	1.4%
Major Object Total	188,395	202,848	185,006	-17,842	-8.8%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	237,019	241,292	250,590	9,298	3.9%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
53100 Teaching Supplies	953	920	1,000	80	8.7%
53101 Classroom/Teaching Equipment	1,338	1,500	1,500	0	0.0%
Major Object Total	239,310	244,912	255,490	10,578	4.3%
34 Science					
52130 Transportation Of Other Non-em	2,264	0	0	0	-
53100 Teaching Supplies	1,394	1,500	1,001	-499	-33.3%
Major Object Total	3,658	1,500	1,001	-499	-33.3%
36 Social Studies					
52130 Transportation Of Other Non-em	2,744	3,500	4,100	600	17.1%
53100 Teaching Supplies	1,873	3,150	3,000	-150	-4.8%
Major Object Total	4,617	6,650	7,100	450	6.8%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	156,758	109,046	164,205	55,159	50.6%
53100 Teaching Supplies	1,257	1,495	1,500	5	0.3%
Major Object Total	158,015	110,541	165,705	55,164	49.9%
40 School Libraries					
51010 Regular Salaries	99,856	101,482	104,019	2,537	2.5%
51020 Regular Salaries-teachers/Cert	99,976	102,475	109,798	7,323	7.1%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	1,400	1,600	1,400	-200	-12.5%
51100 Overtime Services	675	0	0	0	-
51170 Pay For Accum Vacation Leave	1,304	0	0	0	-
51230 Pay For Accum Sick Leave	22,301	0	0	0	-
51310 Payments For Temp Svc Teachers	0	300	300	0	0.0%
52090 Tuition Payments For Town Empl	0	300	300	0	0.0%
52100 Travel Expense - Employees	0	75	75	0	0.0%
52110 Mileage Allowance - Employees	0	75	75	0	0.0%
52150 Office Services	0	0	1,000	1,000	-
52350 Rental - Data/Word Processing	7,000	5,000	7,500	2,500	50.0%
52360 Rental/Maintenance Software	125	1,550	0	-1,550	-100.0%
53070 Data/Word Processing Supplies	8,471	6,950	8,400	1,450	20.9%
53071 Non-capital Data/Wp Hardware	15,900	8,000	5,000	-3,000	-37.5%
53100 Teaching Supplies	3,000	3,035	3,155	120	4.0%
53101 Classroom/Teaching Equipment	730	0	0	0	-
53120 Library Books	7,961	8,500	9,500	1,000	11.8%
53140 Audio Visual Materials	467	1,900	1,900	0	0.0%
53141 Audio Visual Equipment	2,532	1,900	0	-1,900	-100.0%
Major Object Total	271,699	243,142	252,422	9,280	3.8%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	1,723	3,250	3,331	81	2.5%
52020 Printing And Binding Reports	9	1,500	1,500	0	0.0%
53100 Teaching Supplies	27	600	600	0	0.0%
Major Object Total	1,758	5,350	5,431	81	1.5%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
53 Special Ed					
51010 Regular Salaries	52,417	53,872	87,613	33,741	62.6%
51020 Regular Salaries-teachers/Cert	168,656	138,009	158,575	20,566	14.9%
51070 Other Salary Expense	0	0	450	450	-
52050 Postage	0	500	600	100	20.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	379	400	500	100	25.0%
Major Object Total	221,452	192,781	247,738	54,957	28.5%
60 Psychological					
51020 Regular Salaries-teachers/Cert	110,160	111,684	68,849	-42,835	-38.4%
51070 Other Salary Expense	0	1,200	0	-1,200	-100.0%
53100 Teaching Supplies	183	200	300	100	50.0%
Major Object Total	110,343	113,084	69,149	-43,935	-38.9%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	87,168	89,347	91,581	2,234	2.5%
53100 Teaching Supplies	177	200	300	100	50.0%
Major Object Total	87,345	89,547	91,881	2,334	2.6%
67 K-5 Classroom Teachers					
51020 Regular Salaries-teachers/Cert	2,120,002	2,219,621	2,193,113	-26,508	-1.2%
51070 Other Salary Expense	0	2,400	1,200	-1,200	-50.0%
Major Object Total	2,120,002	2,222,021	2,194,313	-27,708	-1.2%
68 Teaching & Learning					
51010 Regular Salaries	96,301	115,950	107,920	-8,030	-6.9%
51020 Regular Salaries-teachers/Cert	278,337	274,449	281,310	6,861	2.5%
51100 Overtime Services	979	0	0	0	-
51300 Temporary Salaries	26,007	36,355	32,100	-4,255	-11.7%
51390 Payments For Temp Svc-spec Prj	1,743	1,450	2,150	700	48.3%
52020 Printing And Binding Reports	408	0	0	0	-
52050 Postage	635	500	1,200	700	140.0%
52090 Tuition Payments For Town Empl	595	0	0	0	-
52340 Rental Of Buildings And Other	513	0	0	0	-
53010 Office Supplies	5,796	7,700	8,500	800	10.4%
53011 Non-capital Office Equip	4,804	0	0	0	-
53071 Non-capital Data/Wp Hardware	2,557	0	0	0	-
53100 Teaching Supplies	5,170	5,000	5,100	100	2.0%
53101 Classroom/Teaching Equipment	7,443	7,000	7,000	0	0.0%
54100 Maintenance Of Instructional E	4,371	5,500	5,550	50	0.9%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
Major Object Total	435,659	453,904	450,830	-3,074	-0.7%	
70 Curric. Instr. Prof Learning						
51310 Payments For Temp Svc Teachers	3,750	3,000	5,000	2,000	66.7%	
51317 Payments For Temp Svc Teach-pd	0	2,000	4,600	2,600	130.0%	
51390 Payments For Temp Svc-spec Prj	1,260	0	5,000	5,000	-	
51397 Payment Temp Svc Spec Proj-pd	0	5,000	900	-4,100	-82.0%	
51490 Prof& Other Spec Serv- Noc	1,600	3,000	3,000	0	0.0%	
51497 Prof & Other Spec Svc-pd	0	7,000	2,300	-4,700	-67.1%	
52090 Tuition Payments For Town Empl	853	2,000	3,000	1,000	50.0%	
52097 Tuition Town Empl-pd	0	0	900	900	-	
52107 Travel Exp Empl-pd	0	0	4,600	4,600	-	
52110 Mileage Allowance - Employees	67	700	1,000	300	42.9%	
53100 Teaching Supplies	0	0	600	600	-	
Major Object Total	7,530	22,700	30,900	8,200	36.1%	
92 Facilities						
51010 Regular Salaries	215,008	216,749	227,761	11,012	5.1%	
51070 Other Salary Expense	3,250	3,500	3,500	0	0.0%	
51100 Overtime Services	151	0	0	0	-	
Major Object Total	218,409	220,249	231,261	11,012	5.0%	
12 Riverside School	Total	4,712,115	4,762,432	4,836,752	74,320	1.6%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
13 Central Middle School					
10 Art					
51020 Regular Salaries-teachers/Cert	129,451	131,457	130,570	-887	-0.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	5,621	6,000	6,500	500	8.3%
53101 Classroom/Teaching Equipment	778	0	0	0	-
53140 Audio Visual Materials	0	500	500	0	0.0%
Major Object Total	135,849	139,157	138,770	-387	-0.3%
14 ESL					
51020 Regular Salaries-teachers/Cert	83,155	85,336	87,469	2,133	2.5%
Major Object Total	83,155	85,336	87,469	2,133	2.5%
16 World Language					
51020 Regular Salaries-teachers/Cert	411,962	405,912	437,081	31,169	7.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	787	1,000	1,300	300	30.0%
Major Object Total	412,749	408,112	439,581	31,469	7.7%
18 Health					
51020 Regular Salaries-teachers/Cert	64,987	65,997	51,670	-14,327	-21.7%
51070 Other Salary Expense	0	0	240	240	-
Major Object Total	64,987	65,997	51,910	-14,087	-21.3%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	61,700	83,962	64,283	-19,679	-23.4%
53100 Teaching Supplies	6,470	6,500	6,700	200	3.1%
53140 Audio Visual Materials	0	200	0	-200	-100.0%
53970 Prior Year Expenditure	185	0	0	0	-
Major Object Total	68,355	90,662	70,983	-19,679	-21.7%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
53070 Data/Word Processing Supplies	0	3,500	0	-3,500	-100.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	3,426	0	4,000	4,000	-
53101 Classroom/Teaching Equipment	213	500	1,000	500	100.0%
54050 Maintenance Of Build/Supplies	535	0	0	0	-
Major Object Total	113,134	115,684	119,476	3,792	3.3%
24 Language Arts					
51020 Regular Salaries-teachers/Cert	768,330	828,095	774,594	-53,501	-6.5%
51070 Other Salary Expense	0	1,200	960	-240	-20.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	5,023	5,000	5,500	500	10.0%
Major Object Total	773,453	834,295	781,054	-53,241	-6.4%
26 Reading					
51020 Regular Salaries-teachers/Cert	128,937	132,263	117,253	-15,010	-11.3%
Major Object Total	128,937	132,263	117,253	-15,010	-11.3%
28 Mathematics					
51020 Regular Salaries-teachers/Cert	505,031	515,812	536,112	20,300	3.9%
51070 Other Salary Expense	0	1,200	1,440	240	20.0%
53100 Teaching Supplies	3,481	3,000	3,300	300	10.0%
53101 Classroom/Teaching Equipment	320	1,000	1,000	0	0.0%
53110 Textbooks	2,950	0	0	0	-
Major Object Total	511,782	521,012	541,852	20,840	4.0%
30 Music					
51020 Regular Salaries-teachers/Cert	241,123	245,922	252,069	6,147	2.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51490 Prof& Other Spec Serv- Noc	1,200	1,200	1,200	0	0.0%
52150 Office Services	100	0	300	300	-
52157 Office Services-pd	0	300	0	-300	-100.0%
53100 Teaching Supplies	1,843	3,500	3,500	0	0.0%
53101 Classroom/Teaching Equipment	1,335	0	0	0	-
53140 Audio Visual Materials	295	0	0	0	-
Major Object Total	245,896	252,122	258,269	6,147	2.4%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
32 Physical Education					
51020 Regular Salaries-teachers/Cert	243,100	248,631	252,687	4,056	1.6%
51070 Other Salary Expense	0	3,600	2,160	-1,440	-40.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	4,082	4,000	4,000	0	0.0%
53101 Classroom/Teaching Equipment	1,761	0	0	0	-
Major Object Total	249,042	256,231	258,847	2,616	1.0%
34 Science					
51020 Regular Salaries-teachers/Cert	555,106	567,139	580,839	13,700	2.4%
51070 Other Salary Expense	0	2,400	2,160	-240	-10.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	5,081	4,000	4,000	0	0.0%
53101 Classroom/Teaching Equipment	1,215	2,000	2,000	0	0.0%
Major Object Total	561,502	575,539	588,999	13,460	2.3%
36 Social Studies					
51020 Regular Salaries-teachers/Cert	624,397	579,383	600,171	20,788	3.6%
51310 Payments For Temp Svc Teachers	500	0	0	0	-
53100 Teaching Supplies	5,894	3,000	3,500	500	16.7%
53101 Classroom/Teaching Equipment	0	1,000	500	-500	-50.0%
53141 Audio Visual Equipment	279	0	0	0	-
Major Object Total	631,070	583,383	604,171	20,788	3.6%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	103,958	61,883	64,655	2,772	4.5%
51070 Other Salary Expense	0	0	240	240	-
53100 Teaching Supplies	730	1,000	1,000	0	0.0%
Major Object Total	104,687	62,883	65,895	3,012	4.8%
40 School Libraries					
51010 Regular Salaries	99,644	101,482	151,838	50,356	49.6%
51020 Regular Salaries-teachers/Cert	185,884	190,531	195,295	4,764	2.5%
51070 Other Salary Expense	450	450	450	0	0.0%
51100 Overtime Services	303	0	0	0	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51310 Payments For Temp Svc Teachers	100	0	0	0	-
52150 Office Services	50	0	0	0	-
52360 Rental/Maintenance Software	791	1,000	1,000	0	0.0%
53011 Non-capital Office Equip	41	0	0	0	-
53070 Data/Word Processing Supplies	6,198	6,000	6,000	0	0.0%
53071 Non-capital Data/Wp Hardware	21,600	15,500	15,000	-500	-3.2%
53100 Teaching Supplies	3,450	3,000	3,500	500	16.7%
53101 Classroom/Teaching Equipment	4,124	3,500	3,000	-500	-14.3%
53120 Library Books	9,888	10,000	10,000	0	0.0%
53140 Audio Visual Materials	4,842	4,000	5,000	1,000	25.0%
53141 Audio Visual Equipment	3,184	7,000	7,000	0	0.0%
53970 Prior Year Expenditure	105	0	0	0	-
54100 Maintenance Of Instructional E	798	1,500	1,500	0	0.0%
Major Object Total	341,451	343,963	399,583	55,620	16.2%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	18,364	18,930	19,403	473	2.5%
Major Object Total	18,364	18,930	19,403	473	2.5%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	35,472	33,000	33,800	800	2.4%
53100 Teaching Supplies	0	1,600	1,600	0	0.0%
Major Object Total	35,472	34,600	35,400	800	2.3%
48 Athletics					
51060 Regular Wages - Teachers, Etc.	44,383	42,626	42,626	0	0.0%
51390 Payments For Temp Svc-spec Prj	5,580	12,084	12,084	0	0.0%
51490 Prof& Other Spec Serv- Noc	3,717	14,000	14,000	0	0.0%
52090 Tuition Payments For Town Empl	375	450	450	0	0.0%
52130 Transportation Of Other Non-em	10,373	14,960	14,960	0	0.0%
53200 Recreational, Athletic And Pla	9,328	14,500	14,500	0	0.0%
53201 Recreation,athletic&playground	4,386	0	0	0	-
Major Object Total	78,142	98,620	98,620	0	0.0%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
50 Guidance					
51020 Regular Salaries-teachers/Cert	273,510	270,604	287,621	17,017	6.3%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	500	500	0	0.0%
51460 Professional Svcs - Data/Word	700	0	0	0	-
52090 Tuition Payments For Town Empl	0	500	500	0	0.0%
52110 Mileage Allowance - Employees	0	500	500	0	0.0%
52150 Office Services	2,642	1,600	1,700	100	6.3%
52950 Misc Svcs- Not Otherwise Class	368	500	500	0	0.0%
53010 Office Supplies	433	500	500	0	0.0%
53100 Teaching Supplies	0	100	100	0	0.0%
Major Object Total	277,653	276,004	293,121	17,117	6.2%
53 Special Ed					
51010 Regular Salaries	276,464	275,424	348,032	72,608	26.4%
51020 Regular Salaries-teachers/Cert	299,560	320,467	368,601	48,134	15.0%
51310 Payments For Temp Svc Teachers	2,500	0	0	0	-
53100 Teaching Supplies	3,939	3,000	4,500	1,500	50.0%
53101 Classroom/Teaching Equipment	900	2,000	1,000	-1,000	-50.0%
53970 Prior Year Expenditure	30	0	0	0	-
Major Object Total	583,394	600,891	722,133	121,242	20.2%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
51070 Other Salary Expense	0	0	1,200	1,200	-
Major Object Total	108,960	111,684	115,676	3,992	3.6%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	99,563	102,052	104,603	2,551	2.5%
Major Object Total	99,563	102,052	104,603	2,551	2.5%
68 Teaching & Learning					

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51010 Regular Salaries	143,481	180,003	165,792	-14,211	-7.9%
51020 Regular Salaries-teachers/Cert	401,643	390,294	401,267	10,973	2.8%
51060 Regular Wages - Teachers, Etc.	4,830	0	0	0	-
51070 Other Salary Expense	800	2,000	800	-1,200	-60.0%
51100 Overtime Services	2,899	2,500	3,000	500	20.0%
51390 Payments For Temp Svc-spec Prj	18,585	35,850	33,575	-2,275	-6.3%
51490 Prof& Other Spec Serv- Noc	1,312	3,000	3,000	0	0.0%
52020 Printing And Binding Reports	3,119	2,500	3,500	1,000	40.0%
52050 Postage	4,800	5,000	5,000	0	0.0%
52090 Tuition Payments For Town Empl	528	0	0	0	-
52100 Travel Expense - Employees	1,364	0	0	0	-
52110 Mileage Allowance - Employees	429	0	0	0	-
52130 Transportation Of Other Non-em	2,814	3,000	4,500	1,500	50.0%
52150 Office Services	643	1,000	1,500	500	50.0%
52310 Rental Of Office Equipment	3,000	3,000	3,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	165	0	670	670	-
53010 Office Supplies	2,004	2,000	1,500	-500	-25.0%
53011 Non-capital Office Equip	550	0	0	0	-
53070 Data/Word Processing Supplies	145	500	0	-500	-100.0%
53071 Non-capital Data/Wp Hardware	8,939	0	0	0	-
53100 Teaching Supplies	11,630	10,000	10,000	0	0.0%
53101 Classroom/Teaching Equipment	4,645	6,000	6,000	0	0.0%
54100 Maintenance Of Instructional E	6,023	7,000	7,000	0	0.0%
Major Object Total	624,348	653,647	650,104	-3,543	-0.5%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	0	7,000	10,650	3,650	52.1%
51310 Payments For Temp Svc Teachers	0	1,760	2,000	240	13.6%
51317 Payments For Temp Svc Teach-pd	0	2,640	4,200	1,560	59.1%
51497 Prof & Other Spec Svc-pd	0	0	6,200	6,200	-
52097 Tuition Town Empl-pd	0	4,250	7,000	2,750	64.7%
52107 Travel Exp Empl-pd	0	2,440	6,000	3,560	145.9%
52117 Mileage Town Empl-pd	0	2,290	3,300	1,010	44.1%
Major Object Total	0	20,380	39,350	18,970	93.1%

92 Facilities

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>	
51010 Regular Salaries	302,071	324,887	351,583	26,696	8.2%	
51070 Other Salary Expense	6,000	6,500	6,750	250	3.8%	
51100 Overtime Services	529	0	0	0	-	
Major Object Total	308,600	331,387	358,333	26,946	8.1%	
13 Central Middle School	Total	6,631,569	6,787,487	7,033,154	245,667	3.6%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
14 Eastern Middle School					
10 Art					
51020 Regular Salaries-teachers/Cert	155,622	161,117	125,205	-35,912	-22.3%
51317 Payments For Temp Svc Teach-pd	0	100	0	-100	-100.0%
52097 Tuition Town Empl-pd	0	135	0	-135	-100.0%
52107 Travel Exp Empl-pd	0	50	0	-50	-100.0%
53071 Non-capital Data/Wp Hardware	2,652	0	0	0	-
53100 Teaching Supplies	9,559	11,225	11,300	75	0.7%
Major Object Total	167,832	172,627	136,505	-36,122	-20.9%
14 ESL					
51020 Regular Salaries-teachers/Cert	88,787	91,007	113,877	22,870	25.1%
51317 Payments For Temp Svc Teach-pd	0	100	0	-100	-100.0%
52107 Travel Exp Empl-pd	0	100	0	-100	-100.0%
52117 Mileage Town Empl-pd	0	185	0	-185	-100.0%
53100 Teaching Supplies	3,116	3,100	3,350	250	8.1%
Major Object Total	91,903	94,492	117,227	22,735	24.1%
16 World Language					
51020 Regular Salaries-teachers/Cert	502,637	515,203	536,637	21,434	4.2%
52090 Tuition Payments For Town Empl	0	800	800	0	0.0%
52100 Travel Expense - Employees	0	100	100	0	0.0%
52110 Mileage Allowance - Employees	0	175	175	0	0.0%
53100 Teaching Supplies	2,916	0	7,000	7,000	-
53140 Audio Visual Materials	271	8,800	400	-8,400	-95.5%
Major Object Total	505,824	525,078	545,112	20,034	3.8%
18 Health					
51020 Regular Salaries-teachers/Cert	88,594	90,194	92,193	1,999	2.2%
51070 Other Salary Expense	0	1,200	960	-240	-20.0%
53100 Teaching Supplies	1,825	1,950	1,950	0	0.0%
53140 Audio Visual Materials	0	500	0	-500	-100.0%
Major Object Total	90,420	93,844	95,103	1,259	1.3%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	96,454	98,865	101,337	2,472	2.5%
53100 Teaching Supplies	5,863	7,200	6,500	-700	-9.7%
54100 Maintenance Of Instructional E	0	500	500	0	0.0%
Major Object Total	102,317	106,565	108,337	1,772	1.7%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	95,712	98,105	100,558	2,453	2.5%
52360 Rental/Maintenance Software	150	0	150	150	-
53071 Non-capital Data/Wp Hardware	1,326	0	300	300	-
53100 Teaching Supplies	5,569	8,400	7,200	-1,200	-14.3%
53101 Classroom/Teaching Equipment	1,611	0	0	0	-
54050 Maintenance Of Build/Supplies	535	0	0	0	-
54100 Maintenance Of Instructional E	1,157	0	0	0	-
Major Object Total	106,059	106,505	108,208	1,703	1.6%
24 Language Arts					
51020 Regular Salaries-teachers/Cert	1,189,009	1,065,916	1,279,608	213,692	20.0%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
52090 Tuition Payments For Town Empl	0	400	400	0	0.0%
52100 Travel Expense - Employees	0	0	200	200	-
52110 Mileage Allowance - Employees	0	0	100	100	-
53071 Non-capital Data/Wp Hardware	987	0	1,000	1,000	-
53100 Teaching Supplies	6,804	8,000	8,000	0	0.0%
53140 Audio Visual Materials	0	500	500	0	0.0%
Major Object Total	1,196,799	1,076,016	1,291,008	214,992	20.0%
26 Reading					
51020 Regular Salaries-teachers/Cert	96,454	98,865	101,337	2,472	2.5%
Major Object Total	96,454	98,865	101,337	2,472	2.5%
28 Mathematics					
51020 Regular Salaries-teachers/Cert	650,725	662,210	662,417	207	0.0%
51070 Other Salary Expense	0	0	720	720	-
51390 Payments For Temp Svc-spec Prj	0	0	1,500	1,500	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52100 Travel Expense - Employees	0	200	200	0	0.0%
52110 Mileage Allowance - Employees	119	0	200	200	-
52150 Office Services	81	100	150	50	50.0%
53100 Teaching Supplies	6,293	9,810	8,000	-1,810	-18.5%
53110 Textbooks	4,955	0	0	0	-
53140 Audio Visual Materials	0	250	0	-250	-100.0%
Major Object Total	662,173	672,570	673,187	617	0.1%
30 Music					
51020 Regular Salaries-teachers/Cert	348,661	354,918	363,791	8,873	2.5%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
52090 Tuition Payments For Town Empl	299	0	0	0	-
52097 Tuition Town Empl-pd	0	375	375	0	0.0%
52100 Travel Expense - Employees	950	0	0	0	-
52107 Travel Exp Empl-pd	0	400	400	0	0.0%
52117 Mileage Town Empl-pd	0	280	300	20	7.1%
52150 Office Services	0	2,500	2,500	0	0.0%
53100 Teaching Supplies	5,665	9,500	8,000	-1,500	-15.8%
53140 Audio Visual Materials	0	100	0	-100	-100.0%
53141 Audio Visual Equipment	566	0	600	600	-
54100 Maintenance Of Instructional E	1,095	1,000	1,100	100	10.0%
Major Object Total	357,236	371,473	379,466	7,993	2.2%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	343,619	350,364	359,379	9,015	2.6%
51070 Other Salary Expense	0	1,200	1,440	240	20.0%
52090 Tuition Payments For Town Empl	96	190	200	10	5.3%
52100 Travel Expense - Employees	96	250	200	-50	-20.0%
52110 Mileage Allowance - Employees	96	100	100	0	0.0%
53100 Teaching Supplies	13,107	11,220	12,000	780	7.0%
53101 Classroom/Teaching Equipment	1,900	0	0	0	-
54100 Maintenance Of Instructional E	1,700	0	0	0	-
Major Object Total	360,612	363,324	373,319	9,995	2.8%
34 Science					
51020 Regular Salaries-teachers/Cert	636,713	656,079	689,832	33,753	5.1%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	0	2,400	1,680	-720	-30.0%
51317 Payments For Temp Svc Teach-pd	0	600	0	-600	-100.0%
52090 Tuition Payments For Town Empl	319	0	0	0	-
52097 Tuition Town Empl-pd	0	600	600	0	0.0%
52107 Travel Exp Empl-pd	0	600	500	-100	-16.7%
52110 Mileage Allowance - Employees	186	180	200	20	11.1%
52150 Office Services	0	100	0	-100	-100.0%
53100 Teaching Supplies	7,672	8,500	8,000	-500	-5.9%
53140 Audio Visual Materials	104	0	150	150	-
Major Object Total	644,994	669,059	700,962	31,903	4.8%
36 Social Studies					
51020 Regular Salaries-teachers/Cert	626,155	693,260	651,645	-41,615	-6.0%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53070 Data/Word Processing Supplies	400	450	0	-450	-100.0%
53071 Non-capital Data/Wp Hardware	3,288	0	1,300	1,300	-
53100 Teaching Supplies	4,999	7,500	7,450	-50	-0.7%
53140 Audio Visual Materials	343	500	700	200	40.0%
Major Object Total	635,184	702,910	662,295	-40,615	-5.8%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	66,998	68,673	70,390	1,717	2.5%
52090 Tuition Payments For Town Empl	200	500	200	-300	-60.0%
52100 Travel Expense - Employees	24	500	200	-300	-60.0%
52110 Mileage Allowance - Employees	0	100	75	-25	-25.0%
52130 Transportation Of Other Non-em	0	0	675	675	-
53100 Teaching Supplies	1,590	1,700	1,600	-100	-5.9%
Major Object Total	68,813	71,473	73,140	1,667	2.3%
40 School Libraries					
51010 Regular Salaries	99,411	101,482	104,486	3,004	3.0%
51020 Regular Salaries-teachers/Cert	205,314	210,549	215,813	5,264	2.5%
51070 Other Salary Expense	450	1,050	1,050	0	0.0%
51100 Overtime Services	805	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	300	0	-300	-100.0%
52090 Tuition Payments For Town Empl	55	0	0	0	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52097 Tuition Town Empl-pd	0	260	400	140	53.8%
52100 Travel Expense - Employees	474	0	0	0	-
52107 Travel Exp Empl-pd	0	1,100	1,600	500	45.5%
52110 Mileage Allowance - Employees	0	90	150	60	66.7%
53010 Office Supplies	696	800	700	-100	-12.5%
53070 Data/Word Processing Supplies	1,495	1,000	1,400	400	40.0%
53071 Non-capital Data/Wp Hardware	2,991	1,600	4,000	2,400	150.0%
53100 Teaching Supplies	2,016	2,000	1,900	-100	-5.0%
53120 Library Books	12,397	12,500	11,000	-1,500	-12.0%
53140 Audio Visual Materials	1,189	250	554	304	121.6%
53141 Audio Visual Equipment	989	5,000	2,000	-3,000	-60.0%
Major Object Total	328,283	337,981	345,053	7,072	2.1%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	18,414	18,930	19,403	473	2.5%
52150 Office Services	0	200	0	-200	-100.0%
52950 Misc Svcs- Not Otherwise Class	2,485	2,800	2,800	0	0.0%
53100 Teaching Supplies	527	800	1,000	200	25.0%
Major Object Total	21,426	22,730	23,203	473	2.1%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	26,392	33,000	33,800	800	2.4%
53100 Teaching Supplies	1,458	1,600	1,600	0	0.0%
Major Object Total	27,850	34,600	35,400	800	2.3%
48 Athletics					
51060 Regular Wages - Teachers, Etc.	41,586	42,626	42,626	0	0.0%
51390 Payments For Temp Svc-spec Prj	10,700	12,084	12,084	0	0.0%
51490 Prof& Other Spec Serv- Noc	7,481	14,000	14,000	0	0.0%
51970 Prior Year Expenditures	79	0	0	0	-
52090 Tuition Payments For Town Empl	110	450	450	0	0.0%
52130 Transportation Of Other Non-em	13,839	14,960	14,960	0	0.0%
52500 Cleaning Services	1,531	3,500	3,500	0	0.0%
53141 Audio Visual Equipment	3,251	0	0	0	-
53200 Recreational, Athletic And Pla	8,063	14,500	14,500	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	86,640	102,120	102,120	0	0.0%
49 Nursing					
51010 Regular Salaries	74,630	76,689	72,299	-4,390	-5.7%
51100 Overtime Services	336	0	0	0	-
Major Object Total	74,967	76,689	72,299	-4,390	-5.7%
50 Guidance					
51020 Regular Salaries-teachers/Cert	234,404	240,367	252,121	11,754	4.9%
51390 Payments For Temp Svc-spec Prj	0	1,500	1,500	0	0.0%
51460 Professional Svcs - Data/Word	700	0	0	0	-
52050 Postage	0	400	400	0	0.0%
52090 Tuition Payments For Town Empl	219	500	500	0	0.0%
52100 Travel Expense - Employees	0	250	250	0	0.0%
52110 Mileage Allowance - Employees	0	100	100	0	0.0%
52150 Office Services	2,642	1,600	1,700	100	6.3%
52950 Misc Svcs- Not Otherwise Class	16	500	500	0	0.0%
53010 Office Supplies	500	300	300	0	0.0%
53100 Teaching Supplies	99	200	200	0	0.0%
Major Object Total	238,580	245,717	257,571	11,854	4.8%
53 Special Ed					
51010 Regular Salaries	239,353	248,469	144,648	-103,821	-41.8%
51020 Regular Salaries-teachers/Cert	483,453	515,412	632,721	117,309	22.8%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	722,806	765,081	778,569	13,488	1.8%
60 Psychological					
51020 Regular Salaries-teachers/Cert	114,631	116,267	119,174	2,907	2.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	114,631	117,467	120,374	2,907	2.5%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	54,480	55,842	57,238	1,396	2.5%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	54,480	55,842	57,238	1,396	2.5%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	108,960	111,684	114,476	2,792	2.5%
Major Object Total	108,960	111,684	114,476	2,792	2.5%
68 Teaching & Learning					
51010 Regular Salaries	176,098	174,320	178,678	4,358	2.5%
51020 Regular Salaries-teachers/Cert	385,536	389,334	401,467	12,133	3.1%
51060 Regular Wages - Teachers, Etc.	0	500	500	0	0.0%
51070 Other Salary Expense	2,000	4,400	2,000	-2,400	-54.5%
51100 Overtime Services	2,085	4,000	3,500	-500	-12.5%
51300 Temporary Salaries	18,243	20,712	21,187	475	2.3%
51310 Payments For Temp Svc Teachers	6,150	4,800	4,500	-300	-6.3%
51390 Payments For Temp Svc-spec Prj	21,739	28,775	26,475	-2,300	-8.0%
51490 Prof& Other Spec Serv- Noc	3,150	0	2,400	2,400	-
52020 Printing And Binding Reports	1,204	3,500	2,500	-1,000	-28.6%
52050 Postage	9,825	8,700	8,500	-200	-2.3%
52090 Tuition Payments For Town Empl	479	0	1,000	1,000	-
52097 Tuition Town Empl-pd	0	800	0	-800	-100.0%
52100 Travel Expense - Employees	287	800	800	0	0.0%
52110 Mileage Allowance - Employees	233	500	500	0	0.0%
52117 Mileage Town Empl-pd	0	300	0	-300	-100.0%
52130 Transportation Of Other Non-em	1,206	1,300	1,300	0	0.0%
52150 Office Services	1,394	1,500	1,500	0	0.0%
52310 Rental Of Office Equipment	2,891	0	0	0	-
52320 Rental Of Other Equipment	0	3,000	3,000	0	0.0%
52340 Rental Of Buildings And Other	2,881	0	2,800	2,800	-
52350 Rental - Data/Word Processing	8,123	8,046	8,046	0	0.0%
53010 Office Supplies	2,000	1,900	2,000	100	5.3%
53011 Non-capital Office Equip	0	600	400	-200	-33.3%
53070 Data/Word Processing Supplies	10,443	11,000	11,000	0	0.0%
53071 Non-capital Data/Wp Hardware	5,632	1,672	10,000	8,328	498.1%
53100 Teaching Supplies	24,020	24,377	24,000	-377	-1.5%
53101 Classroom/Teaching Equipment	2,971	5,000	2,000	-3,000	-60.0%
53141 Audio Visual Equipment	2,398	0	3,000	3,000	-

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53970 Prior Year Expenditure	66	0	0	0	-
54100 Maintenance Of Instructional E	7,406	14,000	14,000	0	0.0%
Major Object Total	698,457	713,836	737,053	23,217	3.3%
70 Curric. Instr. Prof Learning					
51067 Regular Salaries-teachers-pd	0	0	6,300	6,300	-
51317 Payments For Temp Svc Teach-pd	0	0	2,000	2,000	-
51497 Prof & Other Spec Svc-pd	0	0	8,400	8,400	-
52097 Tuition Town Empl-pd	0	0	2,500	2,500	-
52107 Travel Exp Empl-pd	0	0	2,500	2,500	-
52117 Mileage Town Empl-pd	0	0	1,200	1,200	-
Major Object Total	0	0	22,900	22,900	-
92 Facilities					
51010 Regular Salaries	357,715	376,650	395,785	19,135	5.1%
51070 Other Salary Expense	5,250	5,750	5,500	-250	-4.3%
51100 Overtime Services	353	0	0	0	-
51250 Injury Leave Gpp	4,020	0	0	0	-
Major Object Total	367,338	382,400	401,285	18,885	4.9%
14 Eastern Middle School					
Total	7,931,038	8,090,948	8,432,747	341,799	4.2%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
15 Western Middle School					
10 Art					
51020 Regular Salaries-teachers/Cert	110,743	112,282	101,337	-10,945	-9.7%
51070 Other Salary Expense	0	1,200	0	-1,200	-100.0%
51490 Prof& Other Spec Serv- Noc	0	200	0	-200	-100.0%
53071 Non-capital Data/Wp Hardware	1,450	0	0	0	-
53100 Teaching Supplies	5,512	5,795	5,300	-495	-8.5%
53140 Audio Visual Materials	0	0	100	100	-
53970 Prior Year Expenditure	696	0	0	0	-
54100 Maintenance Of Instructional E	0	100	0	-100	-100.0%
Major Object Total	118,401	119,577	106,737	-12,840	-10.7%
14 ESL					
51020 Regular Salaries-teachers/Cert	78,659	75,590	100,883	25,293	33.5%
Major Object Total	78,659	75,590	100,883	25,293	33.5%
16 World Language					
51020 Regular Salaries-teachers/Cert	265,569	272,208	290,593	18,385	6.8%
52090 Tuition Payments For Town Empl	450	1,080	1,000	-80	-7.4%
53100 Teaching Supplies	1,519	1,350	1,080	-270	-20.0%
53140 Audio Visual Materials	174	650	500	-150	-23.1%
Major Object Total	267,712	275,288	293,173	17,885	6.5%
18 Health					
51020 Regular Salaries-teachers/Cert	55,947	57,346	48,983	-8,363	-14.6%
53100 Teaching Supplies	419	500	500	0	0.0%
Major Object Total	56,366	57,846	49,483	-8,363	-14.5%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	24,338	40,275	58,974	18,699	46.4%
53100 Teaching Supplies	3,787	4,480	4,000	-480	-10.7%
53140 Audio Visual Materials	0	100	0	-100	-100.0%
Major Object Total	28,125	44,855	62,974	18,119	40.4%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
22 Technology Education					
51020 Regular Salaries-teachers/Cert	87,408	89,593	91,833	2,240	2.5%
53100 Teaching Supplies	6,577	5,195	4,000	-1,195	-23.0%
54050 Maintenance Of Build/Supplies	495	0	0	0	-
Major Object Total	94,480	94,788	95,833	1,045	1.1%
24 Language Arts					
51020 Regular Salaries-teachers/Cert	607,613	661,593	703,950	42,357	6.4%
53100 Teaching Supplies	5,277	5,080	5,080	0	0.0%
53140 Audio Visual Materials	0	500	0	-500	-100.0%
Major Object Total	612,890	667,173	709,030	41,857	6.3%
26 Reading					
51020 Regular Salaries-teachers/Cert	274,200	279,210	277,305	-1,905	-0.7%
51070 Other Salary Expense	0	1,800	1,920	120	6.7%
Major Object Total	274,200	281,010	279,225	-1,785	-0.6%
28 Mathematics					
51020 Regular Salaries-teachers/Cert	382,758	408,724	407,888	-836	-0.2%
52150 Office Services	104	140	0	-140	-100.0%
53100 Teaching Supplies	2,548	3,440	3,080	-360	-10.5%
53110 Textbooks	2,162	0	0	0	-
Major Object Total	387,572	412,304	410,968	-1,336	-0.3%
30 Music					
51020 Regular Salaries-teachers/Cert	248,970	252,734	259,052	6,318	2.5%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
51310 Payments For Temp Svc Teachers	50	0	0	0	-
51490 Prof& Other Spec Serv- Noc	200	600	600	0	0.0%
52150 Office Services	217	225	450	225	100.0%
53070 Data/Word Processing Supplies	0	0	200	200	-
53100 Teaching Supplies	4,589	4,110	2,935	-1,175	-28.6%
53140 Audio Visual Materials	197	100	250	150	150.0%
53970 Prior Year Expenditure	75	0	0	0	-
54100 Maintenance Of Instructional E	0	400	500	100	25.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	254,298	260,569	266,387	5,818	2.2%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	241,334	246,137	242,765	-3,372	-1.4%
51070 Other Salary Expense	0	1,200	0	-1,200	-100.0%
53100 Teaching Supplies	3,699	3,895	3,500	-395	-10.1%
Major Object Total	245,034	251,232	246,265	-4,967	-2.0%
34 Science					
51020 Regular Salaries-teachers/Cert	387,797	395,237	403,892	8,655	2.2%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
53100 Teaching Supplies	1,393	3,680	3,680	0	0.0%
53140 Audio Visual Materials	138	500	0	-500	-100.0%
Major Object Total	389,329	400,617	408,772	8,155	2.0%
36 Social Studies					
51020 Regular Salaries-teachers/Cert	477,358	505,471	469,254	-36,217	-7.2%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
53100 Teaching Supplies	1,876	3,000	2,500	-500	-16.7%
53140 Audio Visual Materials	261	580	580	0	0.0%
Major Object Total	479,595	511,451	474,734	-36,717	-7.2%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	39,586	40,575	0	-40,575	-100.0%
53100 Teaching Supplies	684	700	700	0	0.0%
Major Object Total	40,270	41,275	700	-40,575	-98.3%
40 School Libraries					
51010 Regular Salaries	95,797	98,336	100,695	2,359	2.4%
51020 Regular Salaries-teachers/Cert	202,205	207,260	219,079	11,819	5.7%
51070 Other Salary Expense	450	600	600	0	0.0%
51100 Overtime Services	934	0	0	0	-
52360 Rental/Maintenance Software	3,166	2,800	2,800	0	0.0%
53070 Data/Word Processing Supplies	0	800	800	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	2,057	3,000	2,000	-1,000	-33.3%
53120 Library Books	7,423	7,500	7,875	375	5.0%
53140 Audio Visual Materials	1,479	2,000	525	-1,475	-73.8%
53141 Audio Visual Equipment	779	1,500	1,000	-500	-33.3%
Major Object Total	314,290	323,796	335,374	11,578	3.6%
46 Student Activities					
51390 Payments For Temp Svc-spec Prj	18,264	18,930	19,403	473	2.5%
Major Object Total	18,264	18,930	19,403	473	2.5%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	32,584	33,000	33,800	800	2.4%
53100 Teaching Supplies	1,299	1,600	1,600	0	0.0%
Major Object Total	33,883	34,600	35,400	800	2.3%
48 Athletics					
51060 Regular Wages - Teachers, Etc.	37,593	42,626	42,626	0	0.0%
51390 Payments For Temp Svc-spec Prj	11,246	12,084	12,084	0	0.0%
51490 Prof& Other Spec Serv- Noc	4,467	14,000	14,000	0	0.0%
52090 Tuition Payments For Town Empl	0	450	450	0	0.0%
52130 Transportation Of Other Non-em	11,662	14,960	14,960	0	0.0%
53200 Recreational, Athletic And Pla	14,329	14,500	14,500	0	0.0%
Major Object Total	79,297	98,620	98,620	0	0.0%
49 Nursing					
51010 Regular Salaries	70,703	72,653	72,299	-354	-0.5%
51100 Overtime Services	319	0	0	0	-
Major Object Total	71,022	72,653	72,299	-354	-0.5%
50 Guidance					
51020 Regular Salaries-teachers/Cert	287,038	294,317	280,560	-13,757	-4.7%
51390 Payments For Temp Svc-spec Prj	0	0	1,000	1,000	-
51460 Professional Svcs - Data/Word	700	0	0	0	-
52090 Tuition Payments For Town Empl	149	1,000	1,000	0	0.0%
52110 Mileage Allowance - Employees	111	500	500	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52150 Office Services	2,142	1,600	1,700	100	6.3%
52950 Misc Svcs- Not Otherwise Class	150	500	500	0	0.0%
53010 Office Supplies	346	1,000	1,000	0	0.0%
53070 Data/Word Processing Supplies	200	0	0	0	-
53100 Teaching Supplies	0	200	200	0	0.0%
Major Object Total	290,837	299,117	286,460	-12,657	-4.2%
53 Special Ed					
51010 Regular Salaries	312,275	314,988	288,891	-26,097	-8.3%
51020 Regular Salaries-teachers/Cert	312,486	319,068	375,604	56,536	17.7%
51070 Other Salary Expense	0	1,200	0	-1,200	-100.0%
52150 Office Services	0	150	0	-150	-100.0%
53070 Data/Word Processing Supplies	114	0	0	0	-
53100 Teaching Supplies	2,341	2,330	2,380	50	2.1%
53101 Classroom/Teaching Equipment	211	250	0	-250	-100.0%
53140 Audio Visual Materials	0	350	200	-150	-42.9%
Major Object Total	627,427	638,336	667,075	28,739	4.5%
60 Psychological					
51020 Regular Salaries-teachers/Cert	113,431	116,267	119,174	2,907	2.5%
Major Object Total	113,431	116,267	119,174	2,907	2.5%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	108,960	111,684	74,361	-37,323	-33.4%
Major Object Total	108,960	111,684	74,361	-37,323	-33.4%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	92,942	95,266	97,648	2,382	2.5%
Major Object Total	92,942	95,266	97,648	2,382	2.5%
68 Teaching & Learning					
51010 Regular Salaries	167,453	173,214	177,429	4,215	2.4%
51020 Regular Salaries-teachers/Cert	399,443	389,334	399,067	9,733	2.5%
51070 Other Salary Expense	1,400	1,600	1,600	0	0.0%
51100 Overtime Services	1,339	1,000	1,000	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51310 Payments For Temp Svc Teachers	3,950	3,500	3,500	0	0.0%
51390 Payments For Temp Svc-spec Prj	12,837	33,050	28,300	-4,750	-14.4%
51490 Prof& Other Spec Serv- Noc	2,995	3,000	3,000	0	0.0%
52020 Printing And Binding Reports	884	1,500	1,500	0	0.0%
52050 Postage	4,869	4,500	3,000	-1,500	-33.3%
52090 Tuition Payments For Town Empl	2,691	0	0	0	-
52100 Travel Expense - Employees	3,704	0	0	0	-
52110 Mileage Allowance - Employees	836	0	0	0	-
52130 Transportation Of Other Non-em	4,801	3,000	7,000	4,000	133.3%
52150 Office Services	1,419	1,500	1,500	0	0.0%
52310 Rental Of Office Equipment	3,551	3,551	3,551	0	0.0%
52320 Rental Of Other Equipment	1,323	2,000	2,000	0	0.0%
52340 Rental Of Buildings And Other	503	1,000	0	-1,000	-100.0%
52950 Misc Svcs- Not Otherwise Class	922	1,500	1,500	0	0.0%
53010 Office Supplies	1,815	1,779	1,750	-29	-1.6%
53011 Non-capital Office Equip	0	1,000	1,000	0	0.0%
53070 Data/Word Processing Supplies	9,499	12,500	13,100	600	4.8%
53071 Non-capital Data/Wp Hardware	26,307	8,500	4,000	-4,500	-52.9%
53100 Teaching Supplies	14,448	15,000	15,000	0	0.0%
53101 Classroom/Teaching Equipment	2,161	2,500	6,584	4,084	163.4%
53140 Audio Visual Materials	2,449	2,500	2,500	0	0.0%
53141 Audio Visual Equipment	1,199	10,500	20,000	9,500	90.5%
54100 Maintenance Of Instructional E	8,486	10,000	10,000	0	0.0%
54150 Maintenance Of Furniture, Fixt	475	0	0	0	-
Major Object Total	681,758	687,528	707,881	20,353	3.0%
70 Curric. Instr. Prof Learning					
51020 Regular Salaries-teachers/Cert	31,966	32,765	33,584	819	2.5%
51067 Regular Salaries-teachers-pd	0	0	4,050	4,050	-
51317 Payments For Temp Svc Teach-pd	0	0	1,000	1,000	-
51497 Prof & Other Spec Svc-pd	0	0	5,400	5,400	-
52090 Tuition Payments For Town Empl	0	6,000	8,535	2,535	42.3%
52097 Tuition Town Empl-pd	0	0	1,500	1,500	-
52100 Travel Expense - Employees	0	3,000	7,356	4,356	145.2%
52107 Travel Exp Empl-pd	0	0	2,000	2,000	-
52110 Mileage Allowance - Employees	0	1,500	1,000	-500	-33.3%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52117 Mileage Town Empl-pd	0	0	800	800	-
52150 Office Services	0	0	8,000	8,000	-
Major Object Total	31,966	43,265	73,225	29,960	69.2%
92 Facilities					
51010 Regular Salaries	294,461	324,887	341,392	16,505	5.1%
51070 Other Salary Expense	5,000	5,750	4,250	-1,500	-26.1%
51100 Overtime Services	884	0	0	0	-
51250 Injury Leave Gpp	11,545	0	0	0	-
Major Object Total	311,890	330,637	345,642	15,005	4.5%
15 Western Middle School					
Total	6,102,896	6,364,274	6,437,726	73,452	1.2%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
16 Greenwich High School					
10 Art					
51020 Regular Salaries-teachers/Cert	661,456	729,881	703,202	-26,679	-3.7%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
51310 Payments For Temp Svc Teachers	600	600	600	0	0.0%
52130 Transportation Of Other Non-em	2,307	3,000	3,000	0	0.0%
52150 Office Services	28	0	430	430	-
52360 Rental/Maintenance Software	560	0	0	0	-
53070 Data/Word Processing Supplies	2,595	2,000	2,500	500	25.0%
53100 Teaching Supplies	34,577	31,609	33,179	1,570	5.0%
53101 Classroom/Teaching Equipment	331	0	0	0	-
53110 Textbooks	5,595	0	0	0	-
53140 Audio Visual Materials	3,568	6,000	3,500	-2,500	-41.7%
53141 Audio Visual Equipment	1,376	1,400	1,400	0	0.0%
54100 Maintenance Of Instructional E	0	200	200	0	0.0%
54210 Maintenance - Data/Word Proces	0	600	600	0	0.0%
Major Object Total	712,992	777,690	751,011	-26,679	-3.4%
12 Business Education					
51020 Regular Salaries-teachers/Cert	245,373	251,713	257,541	5,828	2.3%
51310 Payments For Temp Svc Teachers	0	300	300	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	1,100	1,100	0	0.0%
52090 Tuition Payments For Town Empl	0	280	280	0	0.0%
52110 Mileage Allowance - Employees	0	189	189	0	0.0%
52150 Office Services	0	100	100	0	0.0%
53070 Data/Word Processing Supplies	0	1,250	1,250	0	0.0%
53100 Teaching Supplies	947	2,626	2,626	0	0.0%
53110 Textbooks	2,830	2,000	3,000	1,000	50.0%
53140 Audio Visual Materials	0	800	800	0	0.0%
53141 Audio Visual Equipment	0	250	250	0	0.0%
Major Object Total	249,150	260,608	267,436	6,828	2.6%
14 ESL					
51010 Regular Salaries	13,994	14,344	7,351	-6,993	-48.8%
51020 Regular Salaries-teachers/Cert	428,214	452,689	448,632	-4,057	-0.9%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	442,208	468,233	457,183	-11,050	-2.4%
16 World Language					
51020 Regular Salaries-teachers/Cert	2,233,928	2,286,803	2,279,404	-7,399	-0.3%
51070 Other Salary Expense	0	2,400	2,400	0	0.0%
51310 Payments For Temp Svc Teachers	2,600	800	800	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	1,300	1,300	0	0.0%
51390 Payments For Temp Svc-spec Prj	7,180	5,940	5,000	-940	-15.8%
52020 Printing And Binding Reports	96	350	350	0	0.0%
52090 Tuition Payments For Town Empl	814	0	0	0	-
52097 Tuition Town Empl-pd	0	1,600	1,500	-100	-6.3%
52107 Travel Exp Empl-pd	0	200	1,700	1,500	750.0%
52110 Mileage Allowance - Employees	128	0	0	0	-
52117 Mileage Town Empl-pd	0	300	300	0	0.0%
52340 Rental Of Buildings And Other	1,200	1,300	1,750	450	34.6%
52950 Misc Svcs- Not Otherwise Class	1,233	1,160	1,500	340	29.3%
53010 Office Supplies	1,651	900	900	0	0.0%
53070 Data/Word Processing Supplies	1,878	1,000	750	-250	-25.0%
53100 Teaching Supplies	4,942	5,250	5,250	0	0.0%
53110 Textbooks	21,743	60,134	61,000	866	1.4%
53140 Audio Visual Materials	640	350	350	0	0.0%
54100 Maintenance Of Instructional E	7,000	7,500	7,000	-500	-6.7%
Major Object Total	2,285,032	2,377,287	2,371,254	-6,033	-0.3%
18 Health					
51020 Regular Salaries-teachers/Cert	299,811	377,185	311,094	-66,091	-17.5%
51070 Other Salary Expense	0	2,400	2,880	480	20.0%
Major Object Total	299,811	379,585	313,974	-65,611	-17.3%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	311,685	376,351	317,434	-58,917	-15.7%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	400	400	400	0	0.0%
51390 Payments For Temp Svc-spec Prj	840	440	460	20	4.5%
52090 Tuition Payments For Town Empl	0	200	200	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52110 Mileage Allowance - Employees	115	150	150	0	0.0%
52130 Transportation Of Other Non-em	797	832	832	0	0.0%
53070 Data/Word Processing Supplies	0	450	430	-20	-4.4%
53100 Teaching Supplies	20,144	20,500	20,500	0	0.0%
53110 Textbooks	0	5,093	5,500	407	8.0%
54100 Maintenance Of Instructional E	840	900	900	0	0.0%
Major Object Total	334,821	406,516	348,006	-58,510	-14.4%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	305,130	311,528	317,478	5,950	1.9%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	0	1,840	1,840	-
52320 Rental Of Other Equipment	438	450	450	0	0.0%
53070 Data/Word Processing Supplies	7,069	7,800	7,800	0	0.0%
53100 Teaching Supplies	18,141	19,741	17,951	-1,790	-9.1%
54050 Maintenance Of Build/Supplies	820	0	0	0	-
54100 Maintenance Of Instructional E	1,905	400	350	-50	-12.5%
Major Object Total	333,502	341,119	347,069	5,950	1.7%
24 Language Arts					
51010 Regular Salaries	27,413	28,098	52,431	24,333	86.6%
51020 Regular Salaries-teachers/Cert	2,429,806	2,500,939	2,556,710	55,771	2.2%
51070 Other Salary Expense	0	4,800	4,800	0	0.0%
51310 Payments For Temp Svc Teachers	1,650	2,300	1,500	-800	-34.8%
51317 Payments For Temp Svc Teach-pd	0	0	300	300	-
51390 Payments For Temp Svc-spec Prj	8,190	4,180	4,600	420	10.0%
52090 Tuition Payments For Town Empl	1,900	2,020	0	-2,020	-100.0%
52097 Tuition Town Empl-pd	0	0	1,892	1,892	-
52100 Travel Expense - Employees	0	500	0	-500	-100.0%
52110 Mileage Allowance - Employees	293	500	0	-500	-100.0%
52117 Mileage Town Empl-pd	0	0	600	600	-
52150 Office Services	1,749	3,592	3,592	0	0.0%
52360 Rental/Maintenance Software	49	150	50	-100	-66.7%
52950 Misc Svcs- Not Otherwise Class	200	200	400	200	100.0%
53010 Office Supplies	0	225	225	0	0.0%
53070 Data/Word Processing Supplies	1,055	1,650	1,650	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53071 Non-capital Data/Wp Hardware	728	200	200	0	0.0%
53100 Teaching Supplies	12,641	12,800	12,800	0	0.0%
53110 Textbooks	29,850	32,000	33,000	1,000	3.1%
53140 Audio Visual Materials	193	92	100	8	8.7%
Major Object Total	2,515,716	2,594,246	2,674,850	80,604	3.1%
26 Reading					
51020 Regular Salaries-teachers/Cert	210,036	214,159	219,513	5,354	2.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
Major Object Total	210,036	215,359	220,713	5,354	2.5%
28 Mathematics					
51010 Regular Salaries	28,350	29,871	30,617	746	2.5%
51020 Regular Salaries-teachers/Cert	2,110,112	2,250,143	2,297,452	47,309	2.1%
51070 Other Salary Expense	0	3,120	2,520	-600	-19.2%
51250 Injury Leave Gpp	4,505	0	0	0	-
51310 Payments For Temp Svc Teachers	800	200	600	400	200.0%
51317 Payments For Temp Svc Teach-pd	0	1,000	1,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	7,424	7,260	8,960	1,700	23.4%
52090 Tuition Payments For Town Empl	1,657	0	1,500	1,500	-
52097 Tuition Town Empl-pd	0	2,900	0	-2,900	-100.0%
52100 Travel Expense - Employees	5,467	0	7,000	7,000	-
52107 Travel Exp Empl-pd	0	5,400	5,400	0	0.0%
52110 Mileage Allowance - Employees	397	100	500	400	400.0%
52117 Mileage Town Empl-pd	0	200	200	0	0.0%
52130 Transportation Of Other Non-em	2,420	3,250	3,250	0	0.0%
52150 Office Services	3,125	3,000	1,300	-1,700	-56.7%
52360 Rental/Maintenance Software	500	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	278	225	275	50	22.2%
53010 Office Supplies	283	300	150	-150	-50.0%
53070 Data/Word Processing Supplies	1,590	2,015	700	-1,315	-65.3%
53071 Non-capital Data/Wp Hardware	499	0	0	0	-
53100 Teaching Supplies	11,372	10,359	6,749	-3,610	-34.8%
53101 Classroom/Teaching Equipment	0	2,750	1,375	-1,375	-50.0%
53110 Textbooks	32,742	37,900	40,000	2,100	5.5%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	2,211,521	2,359,993	2,409,548	49,555	2.1%
30 Music					
51020 Regular Salaries-teachers/Cert	503,677	515,039	532,026	16,987	3.3%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51310 Payments For Temp Svc Teachers	550	1,100	1,100	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	200	200	0	0.0%
51390 Payments For Temp Svc-spec Prj	1,600	1,600	1,600	0	0.0%
52090 Tuition Payments For Town Empl	469	250	250	0	0.0%
52100 Travel Expense - Employees	2,077	1,750	1,750	0	0.0%
52130 Transportation Of Other Non-em	5,300	5,300	5,300	0	0.0%
52150 Office Services	4,675	5,861	5,861	0	0.0%
53070 Data/Word Processing Supplies	550	905	905	0	0.0%
53100 Teaching Supplies	14,813	24,243	25,743	1,500	6.2%
53101 Classroom/Teaching Equipment	21,767	12,500	15,000	2,500	20.0%
53140 Audio Visual Materials	286	891	891	0	0.0%
53141 Audio Visual Equipment	2,258	2,260	2,260	0	0.0%
54100 Maintenance Of Instructional E	8,413	9,115	10,115	1,000	11.0%
54970 Prior Year Expenditure	640	0	0	0	-
Major Object Total	567,075	582,214	604,201	21,987	3.8%
32 Physical Education					
51010 Regular Salaries	0	0	23,631	23,631	-
51020 Regular Salaries-teachers/Cert	581,009	524,834	604,222	79,388	15.1%
51070 Other Salary Expense	0	4,200	3,120	-1,080	-25.7%
51310 Payments For Temp Svc Teachers	100	0	500	500	-
51490 Prof& Other Spec Serv- Noc	300	0	0	0	-
52110 Mileage Allowance - Employees	0	500	500	0	0.0%
52150 Office Services	518	1,500	1,500	0	0.0%
53010 Office Supplies	2,393	3,200	3,200	0	0.0%
53070 Data/Word Processing Supplies	1,169	0	0	0	-
53071 Non-capital Data/Wp Hardware	1,509	1,900	2,900	1,000	52.6%
53100 Teaching Supplies	10,279	9,620	8,621	-999	-10.4%
53140 Audio Visual Materials	454	0	0	0	-
53141 Audio Visual Equipment	246	500	500	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	597,978	546,254	648,694	102,440	18.8%
34 Science					
51010 Regular Salaries	95,828	92,139	94,441	2,302	2.5%
51020 Regular Salaries-teachers/Cert	2,631,198	2,693,042	2,774,801	81,759	3.0%
51070 Other Salary Expense	600	600	600	0	0.0%
51310 Payments For Temp Svc Teachers	3,100	700	1,000	300	42.9%
51317 Payments For Temp Svc Teach-pd	0	600	600	0	0.0%
51390 Payments For Temp Svc-spec Prj	3,990	1,680	920	-760	-45.2%
51397 Payment Temp Svc Spec Proj-pd	0	2,100	2,760	660	31.4%
52020 Printing And Binding Reports	402	300	300	0	0.0%
52090 Tuition Payments For Town Empl	175	0	0	0	-
52097 Tuition Town Empl-pd	0	1,800	1,600	-200	-11.1%
52100 Travel Expense - Employees	350	0	0	0	-
52107 Travel Exp Empl-pd	0	800	800	0	0.0%
52110 Mileage Allowance - Employees	760	0	0	0	-
52117 Mileage Town Empl-pd	0	800	800	0	0.0%
52130 Transportation Of Other Non-em	24,321	27,500	28,350	850	3.1%
52320 Rental Of Other Equipment	10	600	600	0	0.0%
52950 Misc Svcs- Not Otherwise Class	383	200	200	0	0.0%
52970 Prior Year Expenditure	363	0	0	0	-
53010 Office Supplies	539	500	400	-100	-20.0%
53011 Non-capital Office Equip	210	200	0	-200	-100.0%
53070 Data/Word Processing Supplies	1,784	1,950	2,482	532	27.3%
53100 Teaching Supplies	35,436	36,380	36,518	138	0.4%
53101 Classroom/Teaching Equipment	2,203	2,320	1,500	-820	-35.3%
53110 Textbooks	517	0	45,300	45,300	-
53140 Audio Visual Materials	0	400	0	-400	-100.0%
53970 Prior Year Expenditure	47	0	0	0	-
54100 Maintenance Of Instructional E	0	450	450	0	0.0%
54970 Prior Year Expenditure	360	0	0	0	-
Major Object Total	2,802,575	2,865,061	2,994,422	129,361	4.5%
36 Social Studies					
51010 Regular Salaries	80,243	82,561	84,625	2,064	2.5%
51020 Regular Salaries-teachers/Cert	2,663,701	2,743,934	2,602,886	-141,048	-5.1%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51070 Other Salary Expense	0	4,800	3,360	-1,440	-30.0%
51310 Payments For Temp Svc Teachers	2,100	2,800	2,000	-800	-28.6%
51317 Payments For Temp Svc Teach-pd	0	0	1,000	1,000	-
51390 Payments For Temp Svc-spec Prj	5,270	3,990	4,600	610	15.3%
51490 Prof& Other Spec Serv- Noc	650	0	0	0	-
52020 Printing And Binding Reports	496	850	600	-250	-29.4%
52090 Tuition Payments For Town Empl	0	250	0	-250	-100.0%
52097 Tuition Town Empl-pd	0	0	250	250	-
52110 Mileage Allowance - Employees	205	400	0	-400	-100.0%
52117 Mileage Town Empl-pd	0	0	500	500	-
52150 Office Services	3,511	3,500	3,500	0	0.0%
52950 Misc Svcs- Not Otherwise Class	400	400	450	50	12.5%
53010 Office Supplies	650	650	600	-50	-7.7%
53070 Data/Word Processing Supplies	2,221	1,430	1,600	170	11.9%
53071 Non-capital Data/Wp Hardware	2,394	0	0	0	-
53100 Teaching Supplies	6,554	7,400	6,570	-830	-11.2%
53110 Textbooks	26,876	30,200	35,000	4,800	15.9%
Major Object Total	2,795,271	2,883,165	2,747,541	-135,624	-4.7%
40 School Libraries					
51010 Regular Salaries	313,728	308,591	404,064	95,473	30.9%
51020 Regular Salaries-teachers/Cert	480,071	489,613	501,853	12,240	2.5%
51060 Regular Wages - Teachers, Etc.	420	0	0	0	-
51070 Other Salary Expense	1,500	4,200	4,400	200	4.8%
51100 Overtime Services	1,542	0	0	0	-
51300 Temporary Salaries	9,180	9,908	9,430	-478	-4.8%
51310 Payments For Temp Svc Teachers	300	0	400	400	-
52020 Printing And Binding Reports	50	50	50	0	0.0%
52090 Tuition Payments For Town Empl	0	300	500	200	66.7%
52100 Travel Expense - Employees	240	185	0	-185	-100.0%
52110 Mileage Allowance - Employees	120	0	0	0	-
52150 Office Services	10,464	18,979	18,650	-329	-1.7%
52950 Misc Svcs- Not Otherwise Class	300	300	300	0	0.0%
53070 Data/Word Processing Supplies	815	1,100	1,100	0	0.0%
53071 Non-capital Data/Wp Hardware	7,637	1,500	1,500	0	0.0%
53100 Teaching Supplies	3,389	3,340	3,340	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53120 Library Books	31,742	34,515	33,955	-560	-1.6%
53140 Audio Visual Materials	3,693	2,450	2,450	0	0.0%
53141 Audio Visual Equipment	4,623	1,500	1,824	324	21.6%
53970 Prior Year Expenditure	1,476	0	0	0	-
54100 Maintenance Of Instructional E	625	675	825	150	22.2%
54970 Prior Year Expenditure	143	0	0	0	-
Major Object Total	872,058	877,206	984,641	107,435	12.2%
45 Theatre Arts					
51010 Regular Salaries	54,920	62,267	64,462	2,195	3.5%
51020 Regular Salaries-teachers/Cert	202,352	204,951	189,066	-15,885	-7.8%
51070 Other Salary Expense	0	2,400	2,160	-240	-10.0%
51310 Payments For Temp Svc Teachers	500	1,100	1,100	0	0.0%
51490 Prof& Other Spec Serv- Noc	0	2,500	2,500	0	0.0%
52150 Office Services	2,016	2,500	2,500	0	0.0%
52340 Rental Of Buildings And Other	4,247	4,000	4,000	0	0.0%
52500 Cleaning Services	0	275	275	0	0.0%
52970 Prior Year Expenditure	27	0	0	0	-
53070 Data/Word Processing Supplies	126	130	130	0	0.0%
53100 Teaching Supplies	1,273	1,170	1,170	0	0.0%
53101 Classroom/Teaching Equipment	550	750	750	0	0.0%
53140 Audio Visual Materials	0	100	100	0	0.0%
53250 Medical,surgical & Laboratory	139	145	145	0	0.0%
Major Object Total	266,149	282,288	268,358	-13,930	-4.9%
46 Student Activities					
51010 Regular Salaries	49,919	50,365	57,091	6,726	13.4%
51020 Regular Salaries-teachers/Cert	113,382	116,217	119,122	2,905	2.5%
51070 Other Salary Expense	600	600	450	-150	-25.0%
51300 Temporary Salaries	1,895	0	0	0	-
51390 Payments For Temp Svc-spec Prj	176,092	173,600	187,754	14,154	8.2%
52020 Printing And Binding Reports	6,875	7,930	7,630	-300	-3.8%
52130 Transportation Of Other Non-em	591	1,002	801	-201	-20.1%
52150 Office Services	250	275	275	0	0.0%
52320 Rental Of Other Equipment	15,453	15,575	15,500	-75	-0.5%
52340 Rental Of Buildings And Other	1,106	1,028	1,904	876	85.2%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52500 Cleaning Services	300	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	0	300	0	-300	-100.0%
53010 Office Supplies	2,459	2,800	2,800	0	0.0%
53100 Teaching Supplies	1,545	1,575	1,575	0	0.0%
54150 Maintenance Of Furniture, Fixt	0	675	675	0	0.0%
Major Object Total	370,466	371,942	395,577	23,635	6.4%
47 Intramural Sports					
51060 Regular Wages - Teachers, Etc.	39,733	44,558	48,503	3,945	8.9%
53100 Teaching Supplies	0	1,600	1,760	160	10.0%
Major Object Total	39,733	46,158	50,263	4,105	8.9%
48 Athletics					
51010 Regular Salaries	54,464	68,513	59,286	-9,227	-13.5%
51020 Regular Salaries-teachers/Cert	133,606	133,606	136,946	3,340	2.5%
51060 Regular Wages - Teachers, Etc.	621,916	671,598	694,584	22,986	3.4%
51070 Other Salary Expense	450	450	600	150	33.3%
51100 Overtime Services	371	7,000	5,000	-2,000	-28.6%
51310 Payments For Temp Svc Teachers	950	2,000	2,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	74,820	84,300	86,000	1,700	2.0%
51420 Prof Medical & Dental	58,000	68,867	69,680	813	1.2%
51460 Professional Svcs - Data/Word	1,500	2,500	2,500	0	0.0%
51490 Prof& Other Spec Serv- Noc	51,495	56,000	57,000	1,000	1.8%
52020 Printing And Binding Reports	1,485	2,000	2,000	0	0.0%
52050 Postage	69	50	100	50	100.0%
52090 Tuition Payments For Town Empl	458	500	500	0	0.0%
52100 Travel Expense - Employees	0	500	500	0	0.0%
52110 Mileage Allowance - Employees	2,545	2,500	2,750	250	10.0%
52130 Transportation Of Other Non-em	224,203	236,361	239,713	3,352	1.4%
52150 Office Services	18,938	23,590	23,825	235	1.0%
52340 Rental Of Buildings And Other	121,374	136,257	141,707	5,450	4.0%
52500 Cleaning Services	25,263	32,000	32,000	0	0.0%
52970 Prior Year Expenditure	975	0	0	0	-
53010 Office Supplies	1,180	1,250	1,250	0	0.0%
53011 Non-capital Office Equip	685	750	750	0	0.0%
53070 Data/Word Processing Supplies	2,899	100	3,675	3,575	3575.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53140 Audio Visual Materials	0	3,000	500	-2,500	-83.3%
53141 Audio Visual Equipment	484	0	500	500	-
53200 Recreational, Athletic And Pla	140,083	127,443	128,717	1,274	1.0%
53500 Motor Fuel And Lubricants	1,290	1,750	1,750	0	0.0%
53510 Parts For Automotive Equipment	1,425	2,500	2,500	0	0.0%
53700 Building & Construct Material	327	0	0	0	-
53970 Prior Year Expenditure	305	0	0	0	-
54050 Maintenance Of Build/Supplies	0	5,000	5,000	0	0.0%
54100 Maintenance Of Instructional E	3,026	7,800	7,800	0	0.0%
54150 Maintenance Of Furniture, Fixt	0	500	500	0	0.0%
54250 Maintenance Of Automotive Equi	2,200	3,000	3,000	0	0.0%
54350 Maintenance Of Roads, Bridges	1,500	0	0	0	-
56310 Boe School Sports Accident	1,500	2,000	2,000	0	0.0%
Major Object Total	1,549,788	1,683,685	1,714,633	30,948	1.8%
49 Nursing					
51010 Regular Salaries	315,481	326,343	329,101	2,758	0.8%
51070 Other Salary Expense	1,250	1,250	1,250	0	0.0%
51100 Overtime Services	1,620	0	0	0	-
Major Object Total	318,351	327,593	330,351	2,758	0.8%
50 Guidance					
51010 Regular Salaries	306,888	318,896	326,726	7,830	2.5%
51020 Regular Salaries-teachers/Cert	1,671,536	1,705,616	1,791,687	86,071	5.0%
51070 Other Salary Expense	2,700	2,850	3,000	150	5.3%
51100 Overtime Services	1,813	0	0	0	-
51310 Payments For Temp Svc Teachers	700	1,200	1,200	0	0.0%
51390 Payments For Temp Svc-spec Prj	1,260	3,000	4,000	1,000	33.3%
51490 Prof& Other Spec Serv- Noc	500	500	750	250	50.0%
52020 Printing And Binding Reports	2,389	2,100	2,450	350	16.7%
52050 Postage	2,000	2,000	2,000	0	0.0%
52090 Tuition Payments For Town Empl	2,217	3,300	1,200	-2,100	-63.6%
52097 Tuition Town Empl-pd	0	0	2,100	2,100	-
52100 Travel Expense - Employees	4,384	7,225	4,000	-3,225	-44.6%
52107 Travel Exp Empl-pd	0	0	3,225	3,225	-
52110 Mileage Allowance - Employees	138	400	200	-200	-50.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52117 Mileage Town Empl-pd	0	0	200	200	-
52130 Transportation Of Other Non-em	2,328	3,000	3,000	0	0.0%
52150 Office Services	10,990	19,976	20,476	500	2.5%
52360 Rental/Maintenance Software	525	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	499	1,500	1,500	0	0.0%
53010 Office Supplies	168	100	100	0	0.0%
53011 Non-capital Office Equip	255	0	0	0	-
53070 Data/Word Processing Supplies	435	0	700	700	-
53100 Teaching Supplies	14,033	11,600	13,400	1,800	15.5%
Major Object Total	2,025,759	2,083,263	2,181,914	98,651	4.7%
53 Special Ed					
51010 Regular Salaries	754,251	794,925	860,558	65,633	8.3%
51020 Regular Salaries-teachers/Cert	2,193,598	2,363,530	2,448,104	84,574	3.6%
51070 Other Salary Expense	0	4,800	7,800	3,000	62.5%
51100 Overtime Services	49	0	0	0	-
51300 Temporary Salaries	29,594	24,680	23,749	-931	-3.8%
51310 Payments For Temp Svc Teachers	1,050	1,000	1,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	237	1,100	2,300	1,200	109.1%
52090 Tuition Payments For Town Empl	1,870	2,200	2,200	0	0.0%
52100 Travel Expense - Employees	1,113	100	100	0	0.0%
52110 Mileage Allowance - Employees	907	300	500	200	66.7%
52130 Transportation Of Other Non-em	402	900	900	0	0.0%
52150 Office Services	0	0	40	40	-
52950 Misc Svcs- Not Otherwise Class	238	300	300	0	0.0%
53010 Office Supplies	7,927	7,460	7,420	-40	-0.5%
53070 Data/Word Processing Supplies	628	853	853	0	0.0%
53100 Teaching Supplies	5,239	7,227	5,827	-1,400	-19.4%
53250 Medical,surgical & Laboratory	0	325	325	0	0.0%
Major Object Total	2,997,105	3,209,700	3,361,976	152,276	4.7%
56 Alternative High School					
51010 Regular Salaries	84,201	84,885	87,008	2,123	2.5%
51020 Regular Salaries-teachers/Cert	1,076,651	1,085,098	1,074,852	-10,246	-0.9%
51070 Other Salary Expense	0	600	1,200	600	100.0%
51100 Overtime Services	80	0	0	0	-

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51300 Temporary Salaries	70,720	57,900	67,400	9,500	16.4%
51310 Payments For Temp Svc Teachers	1,100	400	400	0	0.0%
52090 Tuition Payments For Town Empl	0	200	200	0	0.0%
52100 Travel Expense - Employees	0	50	50	0	0.0%
52130 Transportation Of Other Non-em	5,059	7,000	7,000	0	0.0%
52140 Transportation Of Pupils - Emo	79,720	86,223	88,379	2,156	2.5%
52150 Office Services	1,765	6,080	6,080	0	0.0%
52340 Rental Of Buildings And Other	191,500	214,245	240,000	25,755	12.0%
52950 Misc Svcs- Not Otherwise Class	2,197	4,500	4,500	0	0.0%
53010 Office Supplies	1,453	1,500	1,500	0	0.0%
53071 Non-capital Data/Wp Hardware	3,395	0	0	0	-
53100 Teaching Supplies	13,397	10,500	10,250	-250	-2.4%
53140 Audio Visual Materials	1,065	280	280	0	0.0%
53141 Audio Visual Equipment	0	1,250	1,500	250	20.0%
54100 Maintenance Of Instructional E	837	0	0	0	-
Major Object Total	1,533,140	1,560,711	1,590,599	29,888	1.9%
60 Psychological					
51020 Regular Salaries-teachers/Cert	463,227	413,088	506,837	93,749	22.7%
51070 Other Salary Expense	0	3,600	3,600	0	0.0%
Major Object Total	463,227	416,688	510,437	93,749	22.5%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	415,583	480,689	556,540	75,851	15.8%
51070 Other Salary Expense	0	2,400	3,600	1,200	50.0%
Major Object Total	415,583	483,089	560,140	77,051	15.9%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	165,917	170,065	244,909	74,844	44.0%
Major Object Total	165,917	170,065	244,909	74,844	44.0%
68 Teaching & Learning					
51010 Regular Salaries	954,926	1,065,646	995,519	-70,127	-6.6%
51020 Regular Salaries-teachers/Cert	1,327,028	1,340,566	1,557,561	216,995	16.2%
51050 Long Term Sub Leave Of Absence	300	0	0	0	-
51070 Other Salary Expense	6,200	9,550	7,690	-1,860	-19.5%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51100 Overtime Services	10,090	6,000	6,000	0	0.0%
51300 Temporary Salaries	49,214	58,778	59,735	957	1.6%
51310 Payments For Temp Svc Teachers	7,300	6,500	7,500	1,000	15.4%
51317 Payments For Temp Svc Teach-pd	0	2,000	0	-2,000	-100.0%
51390 Payments For Temp Svc-spec Prj	88,893	94,105	92,955	-1,150	-1.2%
51397 Payment Temp Svc Spec Proj-pd	0	5,000	0	-5,000	-100.0%
51490 Prof& Other Spec Serv- Noc	14,300	6,000	6,000	0	0.0%
52020 Printing And Binding Reports	14,733	17,563	20,202	2,639	15.0%
52050 Postage	43,537	45,410	43,310	-2,100	-4.6%
52090 Tuition Payments For Town Empl	1,310	2,000	2,000	0	0.0%
52097 Tuition Town Empl-pd	0	1,000	0	-1,000	-100.0%
52100 Travel Expense - Employees	1,844	1,000	2,000	1,000	100.0%
52107 Travel Exp Empl-pd	0	1,000	0	-1,000	-100.0%
52110 Mileage Allowance - Employees	1,818	2,000	2,000	0	0.0%
52117 Mileage Town Empl-pd	0	1,000	0	-1,000	-100.0%
52130 Transportation Of Other Non-em	6,213	6,400	8,500	2,100	32.8%
52150 Office Services	20,377	22,166	13,793	-8,373	-37.8%
52320 Rental Of Other Equipment	4,699	3,377	4,712	1,335	39.5%
52340 Rental Of Buildings And Other	3,773	4,500	4,445	-55	-1.2%
52350 Rental - Data/Word Processing	47,061	51,000	51,000	0	0.0%
52360 Rental/Maintenance Software	0	350	0	-350	-100.0%
52950 Misc Svcs- Not Otherwise Class	11,041	7,470	10,470	3,000	40.2%
53010 Office Supplies	21,374	21,460	21,460	0	0.0%
53011 Non-capital Office Equip	3,714	4,225	4,000	-225	-5.3%
53070 Data/Word Processing Supplies	7,337	11,743	11,743	0	0.0%
53071 Non-capital Data/Wp Hardware	68,266	35,057	45,057	10,000	28.5%
53100 Teaching Supplies	99,397	91,922	75,015	-16,907	-18.4%
53101 Classroom/Teaching Equipment	893	0	0	0	-
53130 Periodicals And Newspapers	39	0	0	0	-
53140 Audio Visual Materials	6,192	16,465	6,465	-10,000	-60.7%
53141 Audio Visual Equipment	18,803	6,000	6,000	0	0.0%
54100 Maintenance Of Instructional E	45,425	57,025	45,698	-11,327	-19.9%
54150 Maintenance Of Furniture, Fixt	0	1,700	0	-1,700	-100.0%
54210 Maintenance - Data/Word Proces	3,322	2,500	4,000	1,500	60.0%
Major Object Total	2,889,418	3,008,478	3,114,830	106,352	3.5%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
70 Curric. Instr. Prof Learning					
51020 Regular Salaries-teachers/Cert	173,474	191,003	192,694	1,691	0.9%
51067 Regular Salaries-teachers-pd	0	0	42,400	42,400	-
51070 Other Salary Expense	0	0	240	240	-
51317 Payments For Temp Svc Teach-pd	0	0	4,000	4,000	-
51497 Prof & Other Spec Svc-pd	0	0	10,000	10,000	-
52097 Tuition Town Empl-pd	0	0	7,000	7,000	-
52107 Travel Exp Empl-pd	0	0	5,000	5,000	-
52117 Mileage Town Empl-pd	0	0	5,000	5,000	-
53100 Teaching Supplies	0	15,000	15,000	0	0.0%
Major Object Total	173,474	206,003	281,334	75,331	36.6%
80 Safety & Security					
51010 Regular Salaries	306,368	392,507	397,405	4,898	1.2%
51070 Other Salary Expense	0	0	125	125	-
51100 Overtime Services	436	0	0	0	-
51250 Injury Leave Gpp	579	0	0	0	-
51390 Payments For Temp Svc-spec Prj	307	0	0	0	-
52090 Tuition Payments For Town Empl	0	700	700	0	0.0%
53010 Office Supplies	0	322	322	0	0.0%
53011 Non-capital Office Equip	99	3,500	3,500	0	0.0%
53071 Non-capital Data/Wp Hardware	3,774	0	0	0	-
54200 Maintenance Of Machinery, Tool	0	670	670	0	0.0%
Major Object Total	311,562	397,699	402,722	5,023	1.3%
92 Facilities					
51010 Regular Salaries	1,394,098	1,424,105	1,494,198	70,093	4.9%
51070 Other Salary Expense	11,000	13,000	14,000	1,000	7.7%
51090 Standby Time	1,150	0	0	0	-
51100 Overtime Services	795	0	0	0	-
51300 Temporary Salaries	757	0	0	0	-
Major Object Total	1,407,800	1,437,105	1,508,198	71,093	4.9%
16 Greenwich High School	32,157,218	33,619,003	34,656,784	1,037,781	3.1%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
17 Havemeyer					
10 Art					
51020 Regular Salaries-teachers/Cert	59,398	55,510	0	-55,510	-100.0%
51060 Regular Wages - Teachers, Etc.	105	0	0	0	-
51067 Regular Salaries-teachers-pd	0	800	800	0	0.0%
51310 Payments For Temp Svc Teachers	1,100	1,700	1,000	-700	-41.2%
51390 Payments For Temp Svc-spec Prj	0	0	3,000	3,000	-
51490 Prof& Other Spec Serv- Noc	2,150	0	3,000	3,000	-
51497 Prof & Other Spec Svc-pd	0	2,000	2,000	0	0.0%
52090 Tuition Payments For Town Empl	440	0	0	0	-
52097 Tuition Town Empl-pd	0	2,200	1,500	-700	-31.8%
52100 Travel Expense - Employees	100	0	0	0	-
52107 Travel Exp Empl-pd	0	1,100	1,000	-100	-9.1%
52110 Mileage Allowance - Employees	68	500	500	0	0.0%
52130 Transportation Of Other Non-em	7,584	10,000	10,000	0	0.0%
52150 Office Services	4,987	4,700	4,700	0	0.0%
52350 Rental - Data/Word Processing	5,800	5,800	5,800	0	0.0%
52360 Rental/Maintenance Software	0	900	1,000	100	11.1%
52950 Misc Svcs- Not Otherwise Class	387	0	500	500	-
53010 Office Supplies	0	200	200	0	0.0%
53071 Non-capital Data/Wp Hardware	4,837	2,800	2,800	0	0.0%
53100 Teaching Supplies	281	1,700	2,500	800	47.1%
53101 Classroom/Teaching Equipment	8,683	16,100	21,000	4,900	30.4%
53141 Audio Visual Equipment	1,185	2,000	500	-1,500	-75.0%
54100 Maintenance Of Instructional E	453	2,800	6,000	3,200	114.3%
Major Object Total	97,557	110,810	67,800	-43,010	-38.8%
14 ESL					
51010 Regular Salaries	0	25,360	21,268	-4,092	-16.1%
51020 Regular Salaries-teachers/Cert	63,861	71,804	73,599	1,795	2.5%
51100 Overtime Services	84	0	0	0	-
51300 Temporary Salaries	23,970	23,357	25,910	2,553	10.9%
51310 Payments For Temp Svc Teachers	2,900	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	3,000	2,500	-500	-16.7%
51390 Payments For Temp Svc-spec Prj	8,540	9,100	10,000	900	9.9%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51490 Prof& Other Spec Serv- Noc	0	1,200	1,400	200	16.7%
52020 Printing And Binding Reports	169	300	200	-100	-33.3%
52050 Postage	149	150	250	100	66.7%
52090 Tuition Payments For Town Empl	1,997	0	0	0	-
52097 Tuition Town Empl-pd	0	1,000	2,000	1,000	100.0%
52100 Travel Expense - Employees	1,147	0	0	0	-
52107 Travel Exp Empl-pd	0	1,000	1,500	500	50.0%
52110 Mileage Allowance - Employees	2,498	2,600	3,000	400	15.4%
52130 Transportation Of Other Non-em	2,391	1,000	2,500	1,500	150.0%
52150 Office Services	1,027	800	700	-100	-12.5%
52950 Misc Svcs- Not Otherwise Class	1,750	1,700	1,100	-600	-35.3%
53010 Office Supplies	1,000	800	500	-300	-37.5%
53070 Data/Word Processing Supplies	0	0	1,000	1,000	-
53100 Teaching Supplies	8,243	9,500	9,000	-500	-5.3%
53110 Textbooks	1,493	1,000	1,000	0	0.0%
53140 Audio Visual Materials	0	250	8,000	7,750	3100.0%
Major Object Total	121,219	153,921	165,427	11,506	7.5%
16 World Language					
51020 Regular Salaries-teachers/Cert	147,495	143,607	145,580	1,973	1.4%
51100 Overtime Services	88	0	0	0	-
51300 Temporary Salaries	37,966	38,416	42,448	4,032	10.5%
51310 Payments For Temp Svc Teachers	1,750	1,200	1,200	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	1,800	1,800	0	0.0%
51390 Payments For Temp Svc-spec Prj	12,647	12,540	12,100	-440	-3.5%
52090 Tuition Payments For Town Empl	470	0	0	0	-
52097 Tuition Town Empl-pd	0	3,300	3,300	0	0.0%
52100 Travel Expense - Employees	2,318	0	0	0	-
52107 Travel Exp Empl-pd	0	3,000	5,000	2,000	66.7%
52110 Mileage Allowance - Employees	2,458	3,500	3,500	0	0.0%
52117 Mileage Town Empl-pd	0	300	300	0	0.0%
52150 Office Services	624	800	800	0	0.0%
53070 Data/Word Processing Supplies	73	0	0	0	-
53100 Teaching Supplies	28,536	26,070	27,000	930	3.6%
53110 Textbooks	9,464	72,210	72,000	-210	-0.3%
Major Object Total	243,888	306,743	315,028	8,285	2.7%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
18 Health					
51020 Regular Salaries-teachers/Cert	16,338	17,233	0	-17,233	-100.0%
51310 Payments For Temp Svc Teachers	150	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	1,500	1,500	0	0.0%
51390 Payments For Temp Svc-spec Prj	53	2,200	11,500	9,300	422.7%
51490 Prof& Other Spec Serv- Noc	37,250	0	0	0	-
52020 Printing And Binding Reports	0	2,000	5,000	3,000	150.0%
52090 Tuition Payments For Town Empl	130	0	0	0	-
52097 Tuition Town Empl-pd	0	2,250	2,250	0	0.0%
52110 Mileage Allowance - Employees	284	400	0	-400	-100.0%
52117 Mileage Town Empl-pd	0	720	720	0	0.0%
53010 Office Supplies	1,173	600	0	-600	-100.0%
53071 Non-capital Data/Wp Hardware	4,359	0	0	0	-
53100 Teaching Supplies	4,017	4,300	8,300	4,000	93.0%
53140 Audio Visual Materials	1,889	2,000	7,000	5,000	250.0%
Major Object Total	65,642	33,203	36,270	3,067	9.2%
20 Family And Consumer Science					
51020 Regular Salaries-teachers/Cert	16,338	17,233	0	-17,233	-100.0%
51300 Temporary Salaries	16,619	16,835	18,561	1,726	10.3%
51310 Payments For Temp Svc Teachers	650	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	1,400	1,200	-200	-14.3%
51390 Payments For Temp Svc-spec Prj	53	3,080	5,520	2,440	79.2%
52090 Tuition Payments For Town Empl	495	0	1,800	1,800	-
52097 Tuition Town Empl-pd	0	2,100	0	-2,100	-100.0%
52100 Travel Expense - Employees	78	0	0	0	-
52110 Mileage Allowance - Employees	128	600	0	-600	-100.0%
52117 Mileage Town Empl-pd	0	480	480	0	0.0%
52150 Office Services	135	500	500	0	0.0%
52360 Rental/Maintenance Software	0	0	3,000	3,000	-
53010 Office Supplies	499	500	500	0	0.0%
53071 Non-capital Data/Wp Hardware	6,338	0	0	0	-
53100 Teaching Supplies	4,163	400	18,000	17,600	4400.0%
53101 Classroom/Teaching Equipment	13,393	12,000	10,000	-2,000	-16.7%
54100 Maintenance Of Instructional E	4,491	6,500	6,500	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	63,381	61,628	66,061	4,433	7.2%
22 Technology Education					
51020 Regular Salaries-teachers/Cert	27,230	28,721	29,439	718	2.5%
51310 Payments For Temp Svc Teachers	100	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	300	300	0	0.0%
51390 Payments For Temp Svc-spec Prj	1,680	990	0	-990	-100.0%
51397 Payment Temp Svc Spec Proj-pd	0	0	11,500	11,500	-
52020 Printing And Binding Reports	0	50	50	0	0.0%
52050 Postage	0	25	0	-25	-100.0%
52097 Tuition Town Empl-pd	0	450	450	0	0.0%
52117 Mileage Town Empl-pd	0	250	300	50	20.0%
52150 Office Services	0	0	100	100	-
53010 Office Supplies	0	100	100	0	0.0%
53070 Data/Word Processing Supplies	0	800	800	0	0.0%
53100 Teaching Supplies	0	600	600	0	0.0%
53101 Classroom/Teaching Equipment	0	3,600	3,600	0	0.0%
53110 Textbooks	0	300	300	0	0.0%
53140 Audio Visual Materials	0	300	300	0	0.0%
54050 Maintenance Of Build/Supplies	0	2,800	2,800	0	0.0%
54100 Maintenance Of Instructional E	0	2,000	2,000	0	0.0%
Major Object Total	29,010	41,286	52,639	11,353	27.5%
24 Language Arts					
51010 Regular Salaries	71,794	73,589	37,715	-35,874	-48.7%
51020 Regular Salaries-teachers/Cert	149,125	144,607	58,879	-85,728	-59.3%
51060 Regular Wages - Teachers, Etc.	27,615	0	0	0	-
51067 Regular Salaries-teachers-pd	0	45,760	0	-45,760	-100.0%
51070 Other Salary Expense	800	800	800	0	0.0%
51100 Overtime Services	414	0	0	0	-
51310 Payments For Temp Svc Teachers	22,950	19,500	4,000	-15,500	-79.5%
51317 Payments For Temp Svc Teach-pd	0	5,000	5,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	63,630	46,840	43,560	-3,280	-7.0%
51490 Prof& Other Spec Serv- Noc	126,600	0	0	0	-
51497 Prof & Other Spec Svc-pd	0	20,000	20,000	0	0.0%
52020 Printing And Binding Reports	1,073	1,000	1,000	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52090 Tuition Payments For Town Empl	3,741	0	0	0	-
52097 Tuition Town Empl-pd	0	3,500	3,500	0	0.0%
52100 Travel Expense - Employees	57	0	2,000	2,000	-
52107 Travel Exp Empl-pd	0	2,000	0	-2,000	-100.0%
52110 Mileage Allowance - Employees	1,422	1,500	1,500	0	0.0%
52150 Office Services	228	0	360	360	-
52157 Office Services-pd	0	360	0	-360	-100.0%
52300 Rental Of Automotive And Const	2,250	0	0	0	-
52360 Rental/Maintenance Software	24,500	27,075	20,000	-7,075	-26.1%
52950 Misc Svcs- Not Otherwise Class	1,853	0	500	500	-
53010 Office Supplies	333	600	600	0	0.0%
53070 Data/Word Processing Supplies	407	300	300	0	0.0%
53100 Teaching Supplies	50,598	50,850	25,500	-25,350	-49.9%
53110 Textbooks	104,301	58,900	50,000	-8,900	-15.1%
53140 Audio Visual Materials	870	0	0	0	-
Major Object Total	654,562	502,181	275,214	-226,967	-45.2%
26 Reading					
51020 Regular Salaries-teachers/Cert	0	0	29,439	29,439	-
Major Object Total	0	0	29,439	29,439	-
28 Mathematics					
51010 Regular Salaries	36,329	36,794	37,714	920	2.5%
51020 Regular Salaries-teachers/Cert	121,138	131,678	58,879	-72,799	-55.3%
51067 Regular Salaries-teachers-pd	0	11,000	0	-11,000	-100.0%
51070 Other Salary Expense	0	225	300	75	33.3%
51310 Payments For Temp Svc Teachers	150	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	500	1,700	1,200	240.0%
51390 Payments For Temp Svc-spec Prj	2,835	58,960	47,060	-11,900	-20.2%
51490 Prof& Other Spec Serv- Noc	0	66,000	93,450	27,450	41.6%
51497 Prof & Other Spec Svc-pd	0	3,000	0	-3,000	-100.0%
52020 Printing And Binding Reports	356	250	500	250	100.0%
52050 Postage	0	0	50	50	-
52097 Tuition Town Empl-pd	0	300	2,250	1,950	650.0%
52107 Travel Exp Empl-pd	0	200	2,300	2,100	1050.0%
52110 Mileage Allowance - Employees	1,241	2,000	2,500	500	25.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52117 Mileage Town Empl-pd	0	0	300	300	-
52150 Office Services	424	0	0	0	-
52157 Office Services-pd	0	600	650	50	8.3%
53010 Office Supplies	233	400	400	0	0.0%
53011 Non-capital Office Equip	100	500	0	-500	-100.0%
53070 Data/Word Processing Supplies	120	900	700	-200	-22.2%
53071 Non-capital Data/Wp Hardware	1,710	900	4,200	3,300	366.7%
53100 Teaching Supplies	25,261	96,000	8,250	-87,750	-91.4%
53110 Textbooks	0	182,000	317,587	135,587	74.5%
53141 Audio Visual Equipment	0	750	800	50	6.7%
Major Object Total	189,896	592,957	579,590	-13,367	-2.3%
30 Music					
51020 Regular Salaries-teachers/Cert	89,097	89,097	0	-89,097	-100.0%
51060 Regular Wages - Teachers, Etc.	210	0	0	0	-
51067 Regular Salaries-teachers-pd	0	3,300	3,300	0	0.0%
51100 Overtime Services	91	0	0	0	-
51300 Temporary Salaries	47,484	46,764	51,559	4,795	10.3%
51310 Payments For Temp Svc Teachers	1,450	2,000	2,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	3,990	6,000	6,000	0	0.0%
51490 Prof & Other Spec Serv- Noc	19,750	13,600	15,000	1,400	10.3%
51497 Prof & Other Spec Svc-pd	0	9,000	4,500	-4,500	-50.0%
52020 Printing And Binding Reports	381	700	500	-200	-28.6%
52090 Tuition Payments For Town Empl	1,616	0	0	0	-
52097 Tuition Town Empl-pd	0	2,700	1,500	-1,200	-44.4%
52100 Travel Expense - Employees	3,317	0	0	0	-
52107 Travel Exp Empl-pd	0	3,600	1,500	-2,100	-58.3%
52110 Mileage Allowance - Employees	2,668	2,600	2,600	0	0.0%
52130 Transportation Of Other Non-em	19,497	20,000	20,600	600	3.0%
52150 Office Services	767	600	600	0	0.0%
52340 Rental Of Buildings And Other	804	3,000	3,000	0	0.0%
52360 Rental/Maintenance Software	1,180	2,000	2,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	82	300	200	-100	-33.3%
53010 Office Supplies	100	200	200	0	0.0%
53070 Data/Word Processing Supplies	919	600	0	-600	-100.0%
53100 Teaching Supplies	11,497	5,625	10,000	4,375	77.8%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53101 Classroom/Teaching Equipment	83,172	58,900	60,000	1,100	1.9%
53140 Audio Visual Materials	200	200	200	0	0.0%
53141 Audio Visual Equipment	2,702	0	0	0	-
54100 Maintenance Of Instructional E	20,519	18,000	18,000	0	0.0%
Major Object Total	311,492	288,786	203,259	-85,527	-29.6%
32 Physical Education					
51020 Regular Salaries-teachers/Cert	55,821	51,699	0	-51,699	-100.0%
51100 Overtime Services	91	0	0	0	-
51300 Temporary Salaries	30,865	29,929	32,998	3,069	10.3%
51310 Payments For Temp Svc Teachers	4,600	5,500	5,500	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	4,800	5,300	500	10.4%
51390 Payments For Temp Svc-spec Prj	315	3,960	4,140	180	4.5%
51490 Prof& Other Spec Serv- Noc	9,975	3,900	3,900	0	0.0%
51497 Prof & Other Spec Svc-pd	0	2,300	5,500	3,200	139.1%
52020 Printing And Binding Reports	4,023	4,200	4,000	-200	-4.8%
52090 Tuition Payments For Town Empl	1,700	0	0	0	-
52097 Tuition Town Empl-pd	0	2,460	3,500	1,040	42.3%
52110 Mileage Allowance - Employees	2,180	1,500	1,000	-500	-33.3%
52117 Mileage Town Empl-pd	0	0	750	750	-
52130 Transportation Of Other Non-em	4,221	8,580	8,440	-140	-1.6%
52150 Office Services	0	300	300	0	0.0%
52340 Rental Of Buildings And Other	0	1,000	1,000	0	0.0%
52360 Rental/Maintenance Software	0	0	500	500	-
53010 Office Supplies	186	975	750	-225	-23.1%
53070 Data/Word Processing Supplies	944	800	1,500	700	87.5%
53071 Non-capital Data/Wp Hardware	5,990	1,200	1,200	0	0.0%
53100 Teaching Supplies	1,982	15,500	23,500	8,000	51.6%
53101 Classroom/Teaching Equipment	25,239	0	30,500	30,500	-
53141 Audio Visual Equipment	0	4,520	6,500	1,980	43.8%
54050 Maintenance Of Build/Supplies	500	0	0	0	-
54100 Maintenance Of Instructional E	46,243	64,000	94,700	30,700	48.0%
Major Object Total	194,875	207,123	235,478	28,355	13.7%
34 Science					
51010 Regular Salaries	36,329	0	37,714	37,714	-

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	120,265	114,886	58,879	-56,007	-48.8%
51067 Regular Salaries-teachers-pd	0	1,050	1,150	100	9.5%
51070 Other Salary Expense	0	0	300	300	-
51310 Payments For Temp Svc Teachers	4,150	0	0	0	-
51317 Payments For Temp Svc Teach-pd	0	11,400	5,000	-6,400	-56.1%
51390 Payments For Temp Svc-spec Prj	91,360	6,600	6,900	300	4.5%
51397 Payment Temp Svc Spec Proj-pd	0	79,860	27,600	-52,260	-65.4%
51490 Prof& Other Spec Serv- Noc	58,100	3,075	3,575	500	16.3%
51497 Prof & Other Spec Svc-pd	0	72,800	23,200	-49,600	-68.1%
52020 Printing And Binding Reports	678	600	600	0	0.0%
52090 Tuition Payments For Town Empl	1,624	0	0	0	-
52097 Tuition Town Empl-pd	0	4,050	8,050	4,000	98.8%
52107 Travel Exp Empl-pd	0	2,300	2,300	0	0.0%
52110 Mileage Allowance - Employees	1,192	2,000	1,700	-300	-15.0%
52117 Mileage Town Empl-pd	0	100	400	300	300.0%
52150 Office Services	383	3,875	3,575	-300	-7.7%
52157 Office Services-pd	0	0	415	415	-
52360 Rental/Maintenance Software	0	10,000	9,839	-161	-1.6%
52950 Misc Svcs- Not Otherwise Class	360	0	0	0	-
53010 Office Supplies	443	300	300	0	0.0%
53070 Data/Word Processing Supplies	0	500	0	-500	-100.0%
53071 Non-capital Data/Wp Hardware	2,567	0	0	0	-
53100 Teaching Supplies	226,092	25,407	10,800	-14,607	-57.5%
53101 Classroom/Teaching Equipment	1,333	2,000	2,000	0	0.0%
53110 Textbooks	73,912	65,830	83,506	17,676	26.9%
53140 Audio Visual Materials	0	450	0	-450	-100.0%
54100 Maintenance Of Instructional E	0	0	3,300	3,300	-
Major Object Total	618,788	407,083	291,103	-115,980	-28.5%
36 Social Studies					
51010 Regular Salaries	0	36,794	37,715	921	2.5%
51020 Regular Salaries-teachers/Cert	58,998	57,443	58,879	1,436	2.5%
51067 Regular Salaries-teachers-pd	0	12,540	13,110	570	4.5%
51390 Payments For Temp Svc-spec Prj	2,940	13,200	13,800	600	4.5%
51490 Prof& Other Spec Serv- Noc	35,143	35,300	10,000	-25,300	-71.7%
51497 Prof & Other Spec Svc-pd	0	5,100	5,100	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52020 Printing And Binding Reports	0	700	700	0	0.0%
52110 Mileage Allowance - Employees	179	350	0	-350	-100.0%
52150 Office Services	4,378	5,000	5,000	0	0.0%
52157 Office Services-pd	0	100	100	0	0.0%
53010 Office Supplies	80	200	0	-200	-100.0%
53070 Data/Word Processing Supplies	0	280	280	0	0.0%
53071 Non-capital Data/Wp Hardware	1,268	600	0	-600	-100.0%
53100 Teaching Supplies	1,736	4,000	4,000	0	0.0%
53110 Textbooks	4,761	8,000	8,000	0	0.0%
Major Object Total	109,482	179,607	156,684	-22,923	-12.8%
38 Advanced Learning Program					
51020 Regular Salaries-teachers/Cert	105,322	107,955	110,654	2,699	2.5%
51060 Regular Wages - Teachers, Etc.	210	0	0	0	-
51067 Regular Salaries-teachers-pd	0	2,100	2,300	200	9.5%
51070 Other Salary Expense	0	225	0	-225	-100.0%
51100 Overtime Services	105	0	0	0	-
51300 Temporary Salaries	30,523	32,270	39,293	7,023	21.8%
51310 Payments For Temp Svc Teachers	5,500	1,100	1,100	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	2,900	2,900	0	0.0%
51390 Payments For Temp Svc-spec Prj	6,160	0	0	0	-
51397 Payment Temp Svc Spec Proj-pd	0	12,260	13,340	1,080	8.8%
51490 Prof& Other Spec Serv- Noc	8,500	2,300	2,300	0	0.0%
51497 Prof & Other Spec Svc-pd	0	10,000	10,000	0	0.0%
52020 Printing And Binding Reports	1,587	500	500	0	0.0%
52050 Postage	222	0	100	100	-
52090 Tuition Payments For Town Empl	3,772	0	0	0	-
52097 Tuition Town Empl-pd	0	3,000	2,500	-500	-16.7%
52100 Travel Expense - Employees	2,654	0	0	0	-
52107 Travel Exp Empl-pd	0	1,000	1,500	500	50.0%
52110 Mileage Allowance - Employees	2,935	2,000	2,200	200	10.0%
52130 Transportation Of Other Non-em	2,304	3,000	3,000	0	0.0%
52150 Office Services	1,075	700	0	-700	-100.0%
52360 Rental/Maintenance Software	5,274	5,000	5,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	599	600	600	0	0.0%
53010 Office Supplies	2,369	750	750	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53011 Non-capital Office Equip	219	0	0	0	-
53070 Data/Word Processing Supplies	50	500	500	0	0.0%
53100 Teaching Supplies	31,654	27,270	29,390	2,120	7.8%
53110 Textbooks	2,929	3,000	0	-3,000	-100.0%
Major Object Total	213,963	218,430	227,927	9,497	4.3%
40 School Libraries					
51020 Regular Salaries-teachers/Cert	147,495	143,607	86,164	-57,443	-40.0%
51060 Regular Wages - Teachers, Etc.	16,835	0	0	0	-
51067 Regular Salaries-teachers-pd	0	22,000	22,000	0	0.0%
51100 Overtime Services	99	0	0	0	-
51300 Temporary Salaries	48,889	50,849	53,881	3,032	6.0%
51310 Payments For Temp Svc Teachers	5,300	14,000	0	-14,000	-100.0%
51390 Payments For Temp Svc-spec Prj	23,402	19,500	19,500	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	2,200	2,200	0	0.0%
51460 Professional Svcs - Data/Word	11,925	43,300	59,300	16,000	37.0%
52020 Printing And Binding Reports	1,736	2,000	2,500	500	25.0%
52090 Tuition Payments For Town Empl	1,706	3,500	3,500	0	0.0%
52100 Travel Expense - Employees	0	1,500	1,000	-500	-33.3%
52110 Mileage Allowance - Employees	818	2,000	2,000	0	0.0%
52150 Office Services	1,068	1,800	1,800	0	0.0%
52360 Rental/Maintenance Software	177,500	163,975	170,800	6,825	4.2%
52950 Misc Svcs- Not Otherwise Class	902	500	500	0	0.0%
53010 Office Supplies	1,376	1,500	500	-1,000	-66.7%
53070 Data/Word Processing Supplies	10,270	25,000	63,200	38,200	152.8%
53071 Non-capital Data/Wp Hardware	3,906	3,500	3,500	0	0.0%
53100 Teaching Supplies	154	1,500	2,700	1,200	80.0%
53120 Library Books	2,194	2,500	12,000	9,500	380.0%
53140 Audio Visual Materials	1,269	1,500	1,500	0	0.0%
53141 Audio Visual Equipment	227,731	69,700	0	-69,700	-100.0%
53970 Prior Year Expenditure	261	0	0	0	-
54050 Maintenance Of Build/Supplies	10,270	16,800	0	-16,800	-100.0%
54100 Maintenance Of Instructional E	46,360	21,000	0	-21,000	-100.0%
Major Object Total	741,465	613,731	508,545	-105,186	-17.1%

46 Student Activities

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51390 Payments For Temp Svc-spec Prj	17,414	17,903	18,351	448	2.5%
Major Object Total	17,414	17,903	18,351	448	2.5%
49 Nursing					
51010 Regular Salaries	111,663	116,243	119,149	2,906	2.5%
51070 Other Salary Expense	0	250	250	0	0.0%
51100 Overtime Services	6,627	4,000	6,000	2,000	50.0%
51300 Temporary Salaries	25,278	27,548	30,267	2,719	9.9%
51310 Payments For Temp Svc Teachers	101,066	75,000	90,000	15,000	20.0%
51420 Prof Medical & Dental	0	5,000	5,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	4,990	0	0	0	-
52020 Printing And Binding Reports	1,984	0	1,000	1,000	-
52050 Postage	0	200	200	0	0.0%
52090 Tuition Payments For Town Empl	797	1,500	1,200	-300	-20.0%
52100 Travel Expense - Employees	0	250	250	0	0.0%
52110 Mileage Allowance - Employees	13	275	0	-275	-100.0%
52950 Misc Svcs- Not Otherwise Class	303	0	300	300	-
53010 Office Supplies	0	1,000	500	-500	-50.0%
53011 Non-capital Office Equip	645	0	750	750	-
53071 Non-capital Data/Wp Hardware	8,742	5,000	5,000	0	0.0%
53100 Teaching Supplies	0	750	750	0	0.0%
53250 Medical,surgical & Laboratory	13,505	17,000	15,000	-2,000	-11.8%
Major Object Total	275,611	254,016	275,616	21,600	8.5%
50 Guidance					
51020 Regular Salaries-teachers/Cert	147,495	143,607	147,197	3,590	2.5%
51310 Payments For Temp Svc Teachers	50	0	0	0	-
Major Object Total	147,545	143,607	147,197	3,590	2.5%
53 Special Ed					
51010 Regular Salaries	260,910	1,097,420	309,970	-787,450	-71.8%
51020 Regular Salaries-teachers/Cert	1,189,248	1,180,124	1,100,615	-79,509	-6.7%
51070 Other Salary Expense	3,475	3,010	3,100	90	3.0%
51100 Overtime Services	1,175	0	0	0	-
51300 Temporary Salaries	41,639	87,937	81,157	-6,780	-7.7%
51310 Payments For Temp Svc Teachers	24,900	20,000	19,000	-1,000	-5.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51317 Payments For Temp Svc Teach-pd	0	0	4,000	4,000	-
51390 Payments For Temp Svc-spec Prj	229,341	220,000	220,000	0	0.0%
51397 Payment Temp Svc Spec Proj-pd	0	20,000	20,000	0	0.0%
51400 Prof & Other Spec Serv- Attrne	75,000	125,000	125,000	0	0.0%
51420 Prof Medical & Dental	1,314,170	1,230,000	1,320,000	90,000	7.3%
51440 Prof Sv- Consult/Resrch/ Srvey	0	0	30,000	30,000	-
51460 Professional Svcs - Data/Word	36,473	15,000	25,000	10,000	66.7%
51490 Prof& Other Spec Serv- Noc	118,103	200,000	150,000	-50,000	-25.0%
51970 Prior Year Expenditures	27,172	0	0	0	-
52020 Printing And Binding Reports	3,618	3,000	3,000	0	0.0%
52050 Postage	650	650	650	0	0.0%
52070 Tuition-non Sped Out Of Dist	52,895	30,000	60,000	30,000	100.0%
52080 Tuition - Out Of Dist Sped	3,982,804	4,200,000	4,300,000	100,000	2.4%
52090 Tuition Payments For Town Empl	22,057	0	0	0	-
52097 Tuition Town Empl-pd	0	32,000	35,000	3,000	9.4%
52100 Travel Expense - Employees	9,700	10,500	8,000	-2,500	-23.8%
52107 Travel Exp Empl-pd	0	4,000	4,000	0	0.0%
52110 Mileage Allowance - Employees	11,670	0	8,000	8,000	-
52117 Mileage Town Empl-pd	0	5,000	5,000	0	0.0%
52130 Transportation Of Other Non-em	35,150	15,000	25,000	10,000	66.7%
52140 Transportation Of Pupils - Emo	1,555,515	1,780,245	1,630,048	-150,197	-8.4%
52150 Office Services	3,751	1,000	3,500	2,500	250.0%
52240 Telephone, Telegraph And Radio	1,184	0	1,350	1,350	-
52340 Rental Of Buildings And Other	682	0	0	0	-
52360 Rental/Maintenance Software	38,299	40,000	40,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	2,649	3,000	3,000	0	0.0%
52970 Prior Year Expenditure	72,224	0	0	0	-
53010 Office Supplies	4,707	8,000	5,000	-3,000	-37.5%
53011 Non-capital Office Equip	3,232	3,000	3,000	0	0.0%
53070 Data/Word Processing Supplies	7,864	10,000	10,000	0	0.0%
53071 Non-capital Data/Wp Hardware	28,711	40,000	50,000	10,000	25.0%
53100 Teaching Supplies	21,343	35,000	25,000	-10,000	-28.6%
53101 Classroom/Teaching Equipment	35,779	35,000	35,000	0	0.0%
53110 Textbooks	242	3,110	1,000	-2,110	-67.8%
53250 Medical,surgical & Laboratory	163	1,500	500	-1,000	-66.7%
53500 Motor Fuel And Lubricants	1,442	3,500	2,500	-1,000	-28.6%
53510 Parts For Automotive Equipment	1,890	2,000	2,000	0	0.0%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
54100 Maintenance Of Instructional E	33,443	38,000	35,000	-3,000	-7.9%
54250 Maintenance Of Automotive Equi	1,499	1,800	1,600	-200	-11.1%
57350 Settlement Of Claims And Judge	125,000	125,000	125,000	0	0.0%
Major Object Total	9,379,768	10,628,796	9,829,990	-798,806	-7.5%
55 Extended School Year					
51390 Payments For Temp Svc-spec Prj	717,652	792,089	857,192	65,103	8.2%
51490 Prof& Other Spec Serv- Noc	0	840	400	-440	-52.4%
52020 Printing And Binding Reports	52	0	0	0	-
52130 Transportation Of Other Non-em	847	1,000	1,000	0	0.0%
52140 Transportation Of Pupils - Emo	258,352	240,228	251,100	10,872	4.5%
52340 Rental Of Buildings And Other	0	0	1,800	1,800	-
52950 Misc Svcs- Not Otherwise Class	148	450	450	0	0.0%
53010 Office Supplies	22	200	300	100	50.0%
53070 Data/Word Processing Supplies	170	200	200	0	0.0%
53100 Teaching Supplies	3,295	3,600	3,600	0	0.0%
53140 Audio Visual Materials	0	175	0	-175	-100.0%
53250 Medical,surgical & Laboratory	36	0	0	0	-
53310 Personal Protective Equipment	0	60	0	-60	-100.0%
Major Object Total	980,573	1,038,842	1,116,042	77,200	7.4%
60 Psychological					
51020 Regular Salaries-teachers/Cert	507,671	592,991	441,521	-151,470	-25.5%
51390 Payments For Temp Svc-spec Prj	5,490	20,000	8,000	-12,000	-60.0%
51397 Payment Temp Svc Spec Proj-pd	0	0	2,000	2,000	-
51420 Prof Medical & Dental	0	5,000	5,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	5,000	0	0	0	-
52090 Tuition Payments For Town Empl	1,508	0	0	0	-
52097 Tuition Town Empl-pd	0	5,000	5,000	0	0.0%
52100 Travel Expense - Employees	384	0	0	0	-
52107 Travel Exp Empl-pd	0	500	500	0	0.0%
52110 Mileage Allowance - Employees	1,319	1,500	2,000	500	33.3%
52117 Mileage Town Empl-pd	0	300	500	200	66.7%
52150 Office Services	1,838	0	0	0	-
53070 Data/Word Processing Supplies	1,891	2,000	2,000	0	0.0%
53071 Non-capital Data/Wp Hardware	0	3,000	5,000	2,000	66.7%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53100 Teaching Supplies	3,711	10,000	8,000	-2,000	-20.0%
53101 Classroom/Teaching Equipment	13,099	0	8,000	8,000	-
Major Object Total	541,911	640,291	487,521	-152,770	-23.9%
62 School Social Work					
51020 Regular Salaries-teachers/Cert	114,582	116,217	119,122	2,905	2.5%
51070 Other Salary Expense	0	1,200	1,200	0	0.0%
51390 Payments For Temp Svc-spec Prj	0	500	500	0	0.0%
52090 Tuition Payments For Town Empl	90	0	0	0	-
52097 Tuition Town Empl-pd	0	500	400	-100	-20.0%
52110 Mileage Allowance - Employees	894	0	200	200	-
52117 Mileage Town Empl-pd	0	500	200	-300	-60.0%
53070 Data/Word Processing Supplies	0	0	200	200	-
Major Object Total	115,566	118,917	121,822	2,905	2.4%
64 Speech & Hearing					
51020 Regular Salaries-teachers/Cert	219,120	268,368	228,952	-39,416	-14.7%
51070 Other Salary Expense	0	1,200	2,400	1,200	100.0%
51317 Payments For Temp Svc Teach-pd	0	0	500	500	-
51390 Payments For Temp Svc-spec Prj	12,200	25,000	15,000	-10,000	-40.0%
51490 Prof& Other Spec Serv- Noc	0	2,000	2,000	0	0.0%
52090 Tuition Payments For Town Empl	2,060	0	0	0	-
52097 Tuition Town Empl-pd	0	5,000	4,000	-1,000	-20.0%
52100 Travel Expense - Employees	461	0	0	0	-
52107 Travel Exp Empl-pd	0	1,000	1,500	500	50.0%
52110 Mileage Allowance - Employees	1,086	1,500	1,800	300	20.0%
52117 Mileage Town Empl-pd	0	500	500	0	0.0%
52150 Office Services	1,958	0	0	0	-
53070 Data/Word Processing Supplies	3,706	2,000	3,000	1,000	50.0%
53071 Non-capital Data/Wp Hardware	11,067	10,000	10,000	0	0.0%
53100 Teaching Supplies	6,866	8,000	6,000	-2,000	-25.0%
53101 Classroom/Teaching Equipment	4,902	10,000	8,000	-2,000	-20.0%
Major Object Total	263,425	334,568	283,652	-50,916	-15.2%
66 Pre Schools					
51010 Regular Salaries	52,368	35,021	62,929	27,908	79.7%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51020 Regular Salaries-teachers/Cert	505,261	484,166	502,039	17,873	3.7%
51070 Other Salary Expense	0	3,820	2,170	-1,650	-43.2%
51100 Overtime Services	357	0	0	0	-
51310 Payments For Temp Svc Teachers	17,850	1,500	1,500	0	0.0%
51317 Payments For Temp Svc Teach-pd	0	1,000	1,500	500	50.0%
51390 Payments For Temp Svc-spec Prj	50	1,500	500	-1,000	-66.7%
51397 Payment Temp Svc Spec Proj-pd	0	0	1,000	1,000	-
51490 Prof& Other Spec Serv- Noc	0	0	5,000	5,000	-
52020 Printing And Binding Reports	191	0	200	200	-
52050 Postage	0	200	100	-100	-50.0%
52090 Tuition Payments For Town Empl	654	0	0	0	-
52097 Tuition Town Empl-pd	0	1,800	1,500	-300	-16.7%
52110 Mileage Allowance - Employees	3,931	5,200	4,900	-300	-5.8%
52117 Mileage Town Empl-pd	0	0	300	300	-
52140 Transportation Of Pupils - Emo	74,670	127,782	130,985	3,203	2.5%
52150 Office Services	436	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	790	1,000	2,000	1,000	100.0%
53010 Office Supplies	1,321	3,000	1,700	-1,300	-43.3%
53011 Non-capital Office Equip	0	2,000	1,000	-1,000	-50.0%
53070 Data/Word Processing Supplies	0	3,000	1,000	-2,000	-66.7%
53071 Non-capital Data/Wp Hardware	4,505	5,000	7,750	2,750	55.0%
53100 Teaching Supplies	8,700	10,350	11,000	650	6.3%
53101 Classroom/Teaching Equipment	2,873	6,000	600	-5,400	-90.0%
Major Object Total	673,956	692,339	739,673	47,334	6.8%
68 Teaching & Learning					
51010 Regular Salaries	80,460	195,105	176,940	-18,165	-9.3%
51020 Regular Salaries-teachers/Cert	198,676	192,116	196,923	4,807	2.5%
51070 Other Salary Expense	1,550	800	800	0	0.0%
51100 Overtime Services	464	0	0	0	-
51300 Temporary Salaries	20,802	0	0	0	-
51310 Payments For Temp Svc Teachers	3,800	4,500	4,500	0	0.0%
51490 Prof& Other Spec Serv- Noc	44,250	47,500	40,000	-7,500	-15.8%
52020 Printing And Binding Reports	1,326	8,000	5,000	-3,000	-37.5%
52090 Tuition Payments For Town Empl	13,723	14,000	14,000	0	0.0%
52100 Travel Expense - Employees	418	4,500	4,000	-500	-11.1%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52110 Mileage Allowance - Employees	193	0	0	0	-
52150 Office Services	8,190	1,250	15,440	14,190	1135.2%
52360 Rental/Maintenance Software	-1,451	0	0	0	-
52950 Misc Svcs- Not Otherwise Class	715	0	500	500	-
53010 Office Supplies	1,055	3,000	1,500	-1,500	-50.0%
53070 Data/Word Processing Supplies	239	0	0	0	-
53100 Teaching Supplies	955	0	1,000	1,000	-
53110 Textbooks	-464	0	0	0	-
Major Object Total	374,901	470,771	460,603	-10,168	-2.2%
70 Curric. Instr. Prof Learning					
51010 Regular Salaries	89,146	97,398	75,429	-21,969	-22.6%
51020 Regular Salaries-teachers/Cert	645,631	711,904	753,736	41,832	5.9%
51060 Regular Wages - Teachers, Etc.	6,405	0	0	0	-
51067 Regular Salaries-teachers-pd	0	21,340	22,425	1,085	5.1%
51070 Other Salary Expense	975	1,800	3,500	1,700	94.4%
51300 Temporary Salaries	1,935	0	0	0	-
51310 Payments For Temp Svc Teachers	1,250	29,300	29,300	0	0.0%
51390 Payments For Temp Svc-spec Prj	25,536	76,540	70,040	-6,500	-8.5%
51490 Prof& Other Spec Serv- Noc	49,400	34,500	28,925	-5,575	-16.2%
52020 Printing And Binding Reports	4,125	15,500	15,500	0	0.0%
52050 Postage	101	1,000	1,000	0	0.0%
52090 Tuition Payments For Town Empl	4,522	10,100	5,500	-4,600	-45.5%
52100 Travel Expense - Employees	1,223	10,420	1,000	-9,420	-90.4%
52110 Mileage Allowance - Employees	746	2,000	2,000	0	0.0%
52150 Office Services	27,763	29,500	12,000	-17,500	-59.3%
52340 Rental Of Buildings And Other	0	1,000	1,000	0	0.0%
52360 Rental/Maintenance Software	52,687	58,500	110,000	51,500	88.0%
52950 Misc Svcs- Not Otherwise Class	2,402	1,000	1,500	500	50.0%
53010 Office Supplies	1,209	6,500	6,500	0	0.0%
53011 Non-capital Office Equip	2,971	0	0	0	-
53070 Data/Word Processing Supplies	245	2,000	2,000	0	0.0%
53071 Non-capital Data/Wp Hardware	0	0	3,600	3,600	-
53100 Teaching Supplies	18,366	29,000	29,740	740	2.6%
53110 Textbooks	0	7,500	7,500	0	0.0%
Major Object Total	936,639	1,146,802	1,182,195	35,393	3.1%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
72 Board					
51010 Regular Salaries	85,123	87,251	0	-87,251	-100.0%
51170 Pay For Accum Vacation Leave	1,637	0	0	0	-
51230 Pay For Accum Sick Leave	21,444	0	0	0	-
51300 Temporary Salaries	6,300	7,200	40,551	33,351	463.2%
51390 Payments For Temp Svc-spec Prj	121	0	0	0	-
51400 Prof & Other Spec Serv- Attrne	0	4,100	4,100	0	0.0%
51440 Prof Sv- Consult/Resrch/ Srvey	0	5,300	5,300	0	0.0%
51450 Prof And Other Spec Srvs-fees	1,250	3,000	3,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	28,239	4,700	4,700	0	0.0%
51970 Prior Year Expenditures	396	0	0	0	-
52010 Legal Advertising & Public Not	0	8,000	0	-8,000	-100.0%
52020 Printing And Binding Reports	9,390	0	8,000	8,000	-
52090 Tuition Payments For Town Empl	2,340	3,350	3,350	0	0.0%
52110 Mileage Allowance - Employees	105	0	0	0	-
52150 Office Services	21,067	31,275	31,275	0	0.0%
52950 Misc Svcs- Not Otherwise Class	3,994	3,000	3,000	0	0.0%
53010 Office Supplies	1,986	1,700	1,700	0	0.0%
53070 Data/Word Processing Supplies	60	500	500	0	0.0%
53141 Audio Visual Equipment	1,076	300	300	0	0.0%
53970 Prior Year Expenditure	98	0	0	0	-
Major Object Total	184,626	159,676	105,776	-53,900	-33.8%
74 Central Office					
51010 Regular Salaries	80,460	82,472	84,533	2,061	2.5%
51020 Regular Salaries-teachers/Cert	280,096	226,000	231,650	5,650	2.5%
51070 Other Salary Expense	1,200	600	600	0	0.0%
51100 Overtime Services	3,166	0	0	0	-
51360 Housing And Vehicle Allowances	250	33,000	33,000	0	0.0%
51400 Prof & Other Spec Serv- Attrne	0	1,000	2,000	1,000	100.0%
51440 Prof Sv- Consult/Resrch/ Srvey	0	2,500	5,000	2,500	100.0%
51460 Professional Svcs - Data/Word	0	1,000	2,000	1,000	100.0%
51490 Prof& Other Spec Serv- Noc	24,514	253,700	654,000	400,300	157.8%
52020 Printing And Binding Reports	6,133	3,000	6,000	3,000	100.0%
52050 Postage	0	500	1,000	500	100.0%
52090 Tuition Payments For Town Empl	1,395	4,000	4,000	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52110 Mileage Allowance - Employees	0	500	500	0	0.0%
52150 Office Services	12,176	16,250	14,500	-1,750	-10.8%
52340 Rental Of Buildings And Other	968	3,000	2,500	-500	-16.7%
52950 Misc Svcs- Not Otherwise Class	6,533	4,000	5,000	1,000	25.0%
53010 Office Supplies	1,653	3,250	3,500	250	7.7%
53070 Data/Word Processing Supplies	286	400	700	300	75.0%
53100 Teaching Supplies	12	0	0	0	-
Major Object Total	418,842	635,172	1,050,483	415,311	65.4%
76 Communications					
51010 Regular Salaries	111,604	114,394	116,848	2,454	2.1%
51490 Prof& Other Spec Serv- Noc	0	5,000	5,000	0	0.0%
52020 Printing And Binding Reports	2,121	3,000	3,000	0	0.0%
52050 Postage	61	4,000	4,000	0	0.0%
52090 Tuition Payments For Town Empl	294	1,000	1,000	0	0.0%
52100 Travel Expense - Employees	11	1,500	1,500	0	0.0%
52110 Mileage Allowance - Employees	186	300	300	0	0.0%
52150 Office Services	1,023	1,150	1,150	0	0.0%
52320 Rental Of Other Equipment	86	0	0	0	-
52360 Rental/Maintenance Software	15,750	35,000	41,800	6,800	19.4%
52950 Misc Svcs- Not Otherwise Class	582	1,500	1,500	0	0.0%
53010 Office Supplies	995	1,850	1,850	0	0.0%
53011 Non-capital Office Equip	1,668	0	0	0	-
53070 Data/Word Processing Supplies	0	2,500	2,500	0	0.0%
53071 Non-capital Data/Wp Hardware	1,468	0	0	0	-
Major Object Total	135,849	171,194	180,448	9,254	5.4%
80 Safety & Security					
51010 Regular Salaries	127,119	52,165	80,113	27,948	53.6%
51070 Other Salary Expense	250	250	125	-125	-50.0%
51100 Overtime Services	75	0	0	0	-
51300 Temporary Salaries	20,615	18,362	20,433	2,071	11.3%
51390 Payments For Temp Svc-spec Prj	4,552	6,000	6,000	0	0.0%
51490 Prof& Other Spec Serv- Noc	103	12,000	6,000	-6,000	-50.0%
52020 Printing And Binding Reports	356	1,000	700	-300	-30.0%
52050 Postage	0	0	500	500	-

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52090 Tuition Payments For Town Empl	0	1,700	1,700	0	0.0%
52100 Travel Expense - Employees	1,931	700	1,000	300	42.9%
52110 Mileage Allowance - Employees	510	700	700	0	0.0%
52150 Office Services	150	300	600	300	100.0%
52240 Telephone, Telegraph And Radio	8,999	9,000	9,500	500	5.6%
53010 Office Supplies	1,198	200	3,200	3,000	1500.0%
53011 Non-capital Office Equip	4,173	1,200	1,200	0	0.0%
53070 Data/Word Processing Supplies	1,766	800	1,200	400	50.0%
53071 Non-capital Data/Wp Hardware	4,641	11,000	6,800	-4,200	-38.2%
53100 Teaching Supplies	191	0	0	0	-
53141 Audio Visual Equipment	369	400	400	0	0.0%
53300 Wearing Apparel (incl Material	4,165	4,000	4,200	200	5.0%
54150 Maintenance Of Furniture, Fixt	0	700	700	0	0.0%
54200 Maintenance Of Machinery, Tool	13,000	13,000	15,000	2,000	15.4%
Major Object Total	194,164	133,477	160,071	26,594	19.9%
82 IT/MIS					
51010 Regular Salaries	578,601	629,498	583,262	-46,236	-7.3%
51020 Regular Salaries-teachers/Cert	0	0	161,438	161,438	-
51070 Other Salary Expense	3,050	3,200	2,600	-600	-18.8%
51100 Overtime Services	1,950	1,000	1,000	0	0.0%
51300 Temporary Salaries	131,000	137,703	142,570	4,867	3.5%
51310 Payments For Temp Svc Teachers	0	0	5,000	5,000	-
51460 Professional Svcs - Data/Word	57,700	64,000	17,600	-46,400	-72.5%
51490 Prof& Other Spec Serv- Noc	71,836	54,600	42,400	-12,200	-22.3%
52020 Printing And Binding Reports	0	1,000	1,000	0	0.0%
52050 Postage	1,644	1,250	1,400	150	12.0%
52090 Tuition Payments For Town Empl	490	1,000	1,400	400	40.0%
52100 Travel Expense - Employees	827	1,600	1,600	0	0.0%
52110 Mileage Allowance - Employees	1,811	2,000	2,000	0	0.0%
52150 Office Services	157,371	161,500	175,500	14,000	8.7%
52240 Telephone, Telegraph And Radio	6,000	5,000	6,000	1,000	20.0%
52350 Rental - Data/Word Processing	420,176	437,552	402,548	-35,004	-8.0%
52360 Rental/Maintenance Software	273,193	308,100	113,960	-194,140	-63.0%
53010 Office Supplies	19	1,000	1,200	200	20.0%
53070 Data/Word Processing Supplies	69,431	73,700	77,385	3,685	5.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53071 Non-capital Data/Wp Hardware	57,788	62,575	62,575	0	0.0%
53100 Teaching Supplies	33,865	39,900	39,900	0	0.0%
53140 Audio Visual Materials	0	500	25,000	24,500	4900.0%
53141 Audio Visual Equipment	242	8,500	100,000	91,500	1076.5%
53550 Mechanical Supplies And Small	3,382	7,200	7,200	0	0.0%
53700 Building & Construct Material	0	1,500	1,500	0	0.0%
54050 Maintenance Of Build/Supplies	691	0	25,000	25,000	-
54070 Maintenance Of Air Conditionin	0	1,500	1,500	0	0.0%
54100 Maintenance Of Instructional E	3,642	2,000	2,000	0	0.0%
54210 Maintenance - Data/Word Proces	3,335	20,000	20,000	0	0.0%
Major Object Total	1,878,044	2,027,378	2,024,538	-2,840	-0.1%
86 Accounting & Budgeting					
51010 Regular Salaries	460,630	476,471	484,752	8,281	1.7%
51020 Regular Salaries-teachers/Cert	178,833	172,928	177,253	4,325	2.5%
51070 Other Salary Expense	3,025	3,250	4,150	900	27.7%
51100 Overtime Services	2,777	0	0	0	-
51410 Prof & Other Svc- Audit/Acctng	67,980	60,250	47,900	-12,350	-20.5%
51490 Prof& Other Spec Serv- Noc	12,400	2,500	2,500	0	0.0%
52020 Printing And Binding Reports	5,714	6,500	6,800	300	4.6%
52090 Tuition Payments For Town Empl	635	600	600	0	0.0%
52100 Travel Expense - Employees	0	2,700	2,500	-200	-7.4%
52110 Mileage Allowance - Employees	0	100	100	0	0.0%
52150 Office Services	1,056	2,000	2,000	0	0.0%
52950 Misc Svcs- Not Otherwise Class	52	0	0	0	-
53010 Office Supplies	3,686	4,000	4,000	0	0.0%
53011 Non-capital Office Equip	99	0	0	0	-
53070 Data/Word Processing Supplies	1,473	1,500	2,000	500	33.3%
53970 Prior Year Expenditure	4,600	0	0	0	-
54150 Maintenance Of Furniture, Fixt	0	500	500	0	0.0%
Major Object Total	742,960	733,299	735,055	1,756	0.2%
88 Supply Acq & Managemnt					
51010 Regular Salaries	242,746	283,759	218,155	-65,604	-23.1%
51070 Other Salary Expense	2,600	3,300	2,500	-800	-24.2%
51100 Overtime Services	1,333	500	500	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51170 Pay For Accum Vacation Leave	10,631	0	0	0	-
51230 Pay For Accum Sick Leave	24,852	0	0	0	-
51300 Temporary Salaries	0	0	31,719	31,719	-
52010 Legal Advertising & Public Not	2,452	3,000	3,000	0	0.0%
52020 Printing And Binding Reports	522	4,000	4,000	0	0.0%
52050 Postage	27,405	30,000	32,000	2,000	6.7%
52090 Tuition Payments For Town Empl	0	800	800	0	0.0%
52100 Travel Expense - Employees	0	1,500	1,500	0	0.0%
52110 Mileage Allowance - Employees	0	330	330	0	0.0%
52150 Office Services	210	550	550	0	0.0%
52310 Rental Of Office Equipment	98,387	141,294	136,678	-4,616	-3.3%
52500 Cleaning Services	0	500	500	0	0.0%
52950 Misc Svcs- Not Otherwise Class	63	0	0	0	-
52970 Prior Year Expenditure	339	0	0	0	-
53010 Office Supplies	1,910	1,200	1,400	200	16.7%
53070 Data/Word Processing Supplies	0	700	700	0	0.0%
53500 Motor Fuel And Lubricants	681	1,200	1,000	-200	-16.7%
53510 Parts For Automotive Equipment	204	1,000	800	-200	-20.0%
54150 Maintenance Of Furniture, Fixt	-521	200	200	0	0.0%
54200 Maintenance Of Machinery, Tool	0	600	500	-100	-16.7%
54250 Maintenance Of Automotive Equi	363	800	600	-200	-25.0%
Major Object Total	414,178	475,233	437,432	-37,801	-8.0%
89 Maintenance Of Plants					
51010 Regular Salaries	585,171	615,309	567,955	-47,354	-7.7%
51070 Other Salary Expense	5,885	6,300	6,420	120	1.9%
51090 Standby Time	6,700	6,000	10,000	4,000	66.7%
51100 Overtime Services	46,166	42,250	42,250	0	0.0%
51490 Prof& Other Spec Serv- Noc	18,968	0	0	0	-
52020 Printing And Binding Reports	24	250	250	0	0.0%
52090 Tuition Payments For Town Empl	940	1,200	2,500	1,300	108.3%
52150 Office Services	46,949	50,000	50,000	0	0.0%
52200 Sewage Service - Town Owned Pr	0	3,000	3,000	0	0.0%
52210 Water Service	124,957	130,000	135,000	5,000	3.8%
52220 Electric Service	2,191,000	2,340,000	2,300,000	-40,000	-1.7%
52240 Telephone, Telegraph And Radio	226,884	270,000	265,000	-5,000	-1.9%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
52261 Gas For Heating	1,263,828	1,347,000	1,300,000	-47,000	-3.5%
52262 Oil For Heating	55,000	68,500	68,500	0	0.0%
52320 Rental Of Other Equipment	1,519	3,000	2,000	-1,000	-33.3%
52340 Rental Of Buildings And Other	1,660	5,000	1,200	-3,800	-76.0%
52950 Misc Svcs- Not Otherwise Class	234	300	350	50	16.7%
52970 Prior Year Expenditure	3,863	0	0	0	-
53300 Wearing Apparel (incl Material	2,199	3,200	3,200	0	0.0%
53500 Motor Fuel And Lubricants	15,170	13,000	16,000	3,000	23.1%
53510 Parts For Automotive Equipment	6,317	4,000	7,500	3,500	87.5%
53550 Mechanical Supplies And Small	13,003	4,500	20,000	15,500	344.4%
53640 Ordnance And Chemical Supplies	4,040	0	1,893	1,893	-
53700 Building & Construct Material	219,615	250,000	245,000	-5,000	-2.0%
53970 Prior Year Expenditure	1,603	0	0	0	-
54050 Maintenance Of Build/Supplies	616,645	675,000	610,000	-65,000	-9.6%
54070 Maintenance Of Air Conditionin	306,116	300,000	315,000	15,000	5.0%
54090 Maintenance - Requiring Painti	10,900	10,000	6,000	-4,000	-40.0%
54200 Maintenance Of Machinery, Tool	17,500	10,000	12,000	2,000	20.0%
54250 Maintenance Of Automotive Equi	4,419	6,000	6,000	0	0.0%
54350 Maintenance Of Roads, Bridges	11,980	9,000	9,000	0	0.0%
54970 Prior Year Expenditure	4,585	0	0	0	-
Major Object Total	5,813,840	6,172,809	6,006,018	-166,791	-2.7%
90 Transportation					
51010 Regular Salaries	72,493	74,305	76,163	1,858	2.5%
51070 Other Salary Expense	200	0	250	250	-
51100 Overtime Services	418	500	500	0	0.0%
51300 Temporary Salaries	20,510	18,362	20,433	2,071	11.3%
51460 Professional Svcs - Data/Word	0	1,200	1,200	0	0.0%
51920 Work Trnsfr To/From Other Dept	-55,900	-55,238	-57,381	-2,143	3.9%
52070 Tuition-non Sped Out Of Dist	7,920	0	0	0	-
52090 Tuition Payments For Town Empl	0	1,500	1,500	0	0.0%
52100 Travel Expense - Employees	0	4,000	4,000	0	0.0%
52110 Mileage Allowance - Employees	0	100	100	0	0.0%
52120 Transportation Of Pupils - Pub	2,311,629	2,614,705	2,570,556	-44,149	-1.7%
52360 Rental/Maintenance Software	7,118	14,362	14,897	535	3.7%
53010 Office Supplies	249	200	200	0	0.0%

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53070 Data/Word Processing Supplies	250	300	300	0	0.0%
53071 Non-capital Data/Wp Hardware	1,120	0	0	0	-
Major Object Total	2,366,007	2,674,296	2,632,718	-41,578	-1.6%
91 Printing & Graphic Art					
51010 Regular Salaries	122,497	125,559	129,985	4,426	3.5%
51070 Other Salary Expense	800	800	800	0	0.0%
51100 Overtime Services	5,380	7,000	7,000	0	0.0%
52020 Printing And Binding Reports	-115,980	-100,000	-100,000	0	0.0%
52150 Office Services	0	30	30	0	0.0%
52310 Rental Of Office Equipment	22,484	34,000	34,000	0	0.0%
53010 Office Supplies	0	500	500	0	0.0%
53011 Non-capital Office Equip	8,889	2,000	2,000	0	0.0%
53070 Data/Word Processing Supplies	1,355	1,500	1,500	0	0.0%
53071 Non-capital Data/Wp Hardware	2,048	0	0	0	-
53100 Teaching Supplies	29,431	34,000	34,000	0	0.0%
54150 Maintenance Of Furniture, Fixt	21,841	30,000	30,000	0	0.0%
54970 Prior Year Expenditure	7,936	0	0	0	-
Major Object Total	106,681	135,389	139,815	4,426	3.3%
92 Facilities					
51010 Regular Salaries	446,074	510,615	579,179	68,564	13.4%
51070 Other Salary Expense	1,915	1,900	1,930	30	1.6%
51100 Overtime Services	349,167	302,400	400,000	97,600	32.3%
51300 Temporary Salaries	51,416	29,284	31,228	1,944	6.6%
51490 Prof& Other Spec Serv- Noc	9,925	15,000	15,000	0	0.0%
52020 Printing And Binding Reports	64	900	750	-150	-16.7%
52050 Postage	8	600	500	-100	-16.7%
52110 Mileage Allowance - Employees	0	300	300	0	0.0%
52150 Office Services	63	500	1,250	750	150.0%
52320 Rental Of Other Equipment	0	1,000	500	-500	-50.0%
52360 Rental/Maintenance Software	9,559	10,000	12,000	2,000	20.0%
52500 Cleaning Services	138,316	156,000	155,000	-1,000	-0.6%
52520 Collection And Removal Of Recy	26,677	45,000	32,000	-13,000	-28.9%
52950 Misc Svcs- Not Otherwise Class	39	0	0	0	-
52970 Prior Year Expenditure	2,921	0	0	0	-

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<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53010 Office Supplies	4,129	6,000	6,500	500	8.3%
53011 Non-capital Office Equip	14,883	15,000	16,000	1,000	6.7%
53070 Data/Word Processing Supplies	0	1,000	500	-500	-50.0%
53071 Non-capital Data/Wp Hardware	1,345	2,000	2,000	0	0.0%
53250 Medical,surgical & Laboratory	0	1,000	1,000	0	0.0%
53300 Wearing Apparel (incl Material	12,492	18,500	20,000	1,500	8.1%
53310 Personal Protective Equipment	12,942	8,000	20,000	12,000	150.0%
53350 Custodial & Household Supplies	302,087	320,443	350,000	29,557	9.2%
53500 Motor Fuel And Lubricants	0	3,000	3,000	0	0.0%
53510 Parts For Automotive Equipment	0	500	500	0	0.0%
53550 Mechanical Supplies And Small	7,423	9,500	9,000	-500	-5.3%
53640 Ordnance And Chemical Supplies	14,413	15,000	15,000	0	0.0%
53970 Prior Year Expenditure	679	0	0	0	-
54200 Maintenance Of Machinery, Tool	22,629	24,000	24,000	0	0.0%
54970 Prior Year Expenditure	2,673	0	0	0	-
Major Object Total	1,431,841	1,497,442	1,697,137	199,695	13.3%
93 Personnel Services					
51010 Regular Salaries	441,125	456,376	417,500	-38,876	-8.5%
51020 Regular Salaries-teachers/Cert	329,574	289,793	349,457	59,664	20.6%
51050 Long Term Sub Leave Of Absence	1,397,056	2,000,000	2,000,000	0	0.0%
51060 Regular Wages - Teachers, Etc.	11,545	15,000	14,000	-1,000	-6.7%
51070 Other Salary Expense	375	2,850	4,350	1,500	52.6%
51100 Overtime Services	1,032	2,000	0	-2,000	-100.0%
51170 Pay For Accum Vacation Leave	11,068	25,000	25,000	0	0.0%
51230 Pay For Accum Sick Leave	24,852	85,000	85,000	0	0.0%
51240 Pay Accum Sick Leave Teach/Cer	253,110	200,000	200,000	0	0.0%
51250 Injury Leave Gpp	0	0	45,000	45,000	-
51270 Sabbatical Leave - Teachers, E	46,200	50,000	50,000	0	0.0%
51300 Temporary Salaries	86,925	0	0	0	-
51310 Payments For Temp Svc Teachers	901,262	815,000	815,000	0	0.0%
51390 Payments For Temp Svc-spec Prj	43,733	75,543	75,000	-543	-0.7%
51400 Prof & Other Spec Serv- Attrne	32,272	90,000	90,000	0	0.0%
51420 Prof Medical & Dental	17,700	18,000	18,000	0	0.0%
51450 Prof And Other Spec Srvs-fees	0	12,500	12,500	0	0.0%
51460 Professional Svcs - Data/Word	0	1,000	1,000	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
51490 Prof& Other Spec Serv- Noc	239,428	339,000	339,000	0	0.0%
51600 Matching Funds - 401 (k) Plan	28,884	254,917	274,922	20,005	7.8%
51970 Prior Year Expenditures	4,660	0	0	0	-
51980 New Positions	0	-712,000	324,173	1,036,173	-145.5%
51990 Salary Adjustment Account	101,692	-1,500,000	-1,500,000	0	0.0%
52010 Legal Advertising & Public Not	44,023	55,000	55,000	0	0.0%
52020 Printing And Binding Reports	2,877	6,500	6,500	0	0.0%
52050 Postage	223	600	600	0	0.0%
52090 Tuition Payments For Town Empl	153,041	191,000	209,000	18,000	9.4%
52100 Travel Expense - Employees	3,715	10,500	17,000	6,500	61.9%
52110 Mileage Allowance - Employees	1,487	7,000	7,000	0	0.0%
52150 Office Services	40,520	30,365	46,950	16,585	54.6%
52340 Rental Of Buildings And Other	188	1,000	500	-500	-50.0%
52360 Rental/Maintenance Software	2,800	4,500	5,000	500	11.1%
52950 Misc Svcs- Not Otherwise Class	6,829	7,500	7,500	0	0.0%
52970 Prior Year Expenditure	455	0	0	0	-
53010 Office Supplies	2,386	6,000	6,000	0	0.0%
53070 Data/Word Processing Supplies	959	2,500	2,500	0	0.0%
53071 Non-capital Data/Wp Hardware	925	3,000	3,000	0	0.0%
53250 Medical,surgical & Laboratory	0	5,000	5,000	0	0.0%
54150 Maintenance Of Furniture, Fixt	266	0	0	0	-
57350 Settlement Of Claims And Judge	107,240	120,000	120,000	0	0.0%
Major Object Total	4,340,426	2,970,444	4,131,452	1,161,008	39.1%
94 Summer School					
51390 Payments For Temp Svc-spec Prj	258,674	158,322	215,743	57,421	36.3%
52020 Printing And Binding Reports	472	0	0	0	-
52050 Postage	585	150	200	50	33.3%
52110 Mileage Allowance - Employees	185	0	0	0	-
52340 Rental Of Buildings And Other	0	0	2,200	2,200	-
52950 Misc Svcs- Not Otherwise Class	112	300	300	0	0.0%
52970 Prior Year Expenditure	14	0	0	0	-
53010 Office Supplies	0	145	500	355	244.8%
53070 Data/Word Processing Supplies	207	140	200	60	42.9%
53071 Non-capital Data/Wp Hardware	63	0	0	0	-
53100 Teaching Supplies	22,083	4,400	4,400	0	0.0%

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
53140 Audio Visual Materials	0	85	0	-85	-100.0%
53310 Personal Protective Equipment	0	60	0	-60	-100.0%
53970 Prior Year Expenditure	22	0	0	0	-
Major Object Total	282,418	163,602	223,543	59,941	36.6%
95 Continuing Education					
51010 Regular Salaries	56,704	58,122	59,575	1,453	2.5%
51060 Regular Wages - Teachers, Etc.	67,711	108,576	85,000	-23,576	-21.7%
51100 Overtime Services	525	0	0	0	-
51300 Temporary Salaries	41,262	35,651	36,473	822	2.3%
51490 Prof& Other Spec Serv- Noc	180	500	500	0	0.0%
52020 Printing And Binding Reports	265	400	400	0	0.0%
52090 Tuition Payments For Town Empl	55	0	0	0	-
52110 Mileage Allowance - Employees	55	300	400	100	33.3%
52130 Transportation Of Other Non-em	201	0	0	0	-
52150 Office Services	430	300	0	-300	-100.0%
52340 Rental Of Buildings And Other	2,918	1,500	2,200	700	46.7%
52970 Prior Year Expenditure	1,000	0	0	0	-
53010 Office Supplies	124	500	500	0	0.0%
53070 Data/Word Processing Supplies	1,296	0	0	0	-
53100 Teaching Supplies	128	0	0	0	-
53110 Textbooks	3,504	2,912	3,000	88	3.0%
53140 Audio Visual Materials	0	500	500	0	0.0%
Major Object Total	176,358	209,261	188,548	-20,713	-9.9%
96 Continuing Ed-general					
51010 Regular Salaries	56,704	0	0	0	-
51060 Regular Wages - Teachers, Etc.	105,515	0	0	0	-
51460 Professional Svcs - Data/Word	8,950	0	0	0	-
51490 Prof& Other Spec Serv- Noc	18,898	0	0	0	-
52020 Printing And Binding Reports	12,717	0	0	0	-
52050 Postage	5,000	0	0	0	-
52150 Office Services	12,257	0	0	0	-
52340 Rental Of Buildings And Other	5,010	0	0	0	-
53011 Non-capital Office Equip	241	0	0	0	-
53110 Textbooks	1,559	0	0	0	-

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Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Major Object Total	226,849	0	0	0	-
98 Facilities/Rentals					
51100 Overtime Services	208,448	0	0	0	-
51390 Payments For Temp Svc-spec Prj	239	0	0	0	-
52360 Rental/Maintenance Software	4,380	0	0	0	-
54050 Maintenance Of Build/Supplies	-17,375	0	0	0	-
Major Object Total	195,691	0	0	0	-
17 Havemeyer					
Total	36,271,305	37,363,013	37,586,160	223,147	0.6%

Greenwich Public Schools 2013 - 2014 Budget

Location by Program

<i>Object Description</i>	<i>2011-2012 Actual</i>	<i>2012-2013 Budget</i>	<i>2013-2014 Budget</i>	<i>Dollar Change</i>	<i>% Change</i>
Schools Total	136,893,977	140,973,644	143,939,653	2,966,009	2.1%
